

## AFA Supplemental Spending Package

LD	Policy Comm	TITLE	SPONSOR	PC Priority	On Pending List?	AFA Vote	NOTES	ESTIMATED Net Cost to the GF Assuming Appropriations in FY19 Only	
								FY18	FY19
323	HHS	An Act To Fully Fund the Waiting List for the Home and Community Benefits for Members with Intellectual Disabilities or Autistic Disorder Waiver	Malaby, Richard				This amount includes one position per the engrossed bill. Moves 50/member per month from the wait list starting 10/1 continuing until a total of 300 have been added.	0	5,158,782
643	HHS	Resolve, Directing the Department of Health and Human Services To Increase Reimbursement Rates for Home-based and Community-based Services	Espling, Eleanor			Carry on Table	Amount in budget for FY18 annualized from 9-months to 12 months. The amount shown was changed from the original bill to reflect a full year of the budgeted FY18 level of funding.	0	3,659,733
966	HHS	An Act Regarding Persons with Mental Illness and Substance Use Disorders in Jails and Correctional Facilities	Malaby, Richard				FY20 and FY21 costs \$11,560 and \$21,560 respectively.		1,560
967	HHS	An Act To Ensure Access to Community Services for Persons with Intellectual Disabilities or Autism	Herbig, Erin			Carry on Table	Amount shown here was from Jennifer Putman, Board President MACSP. The annualized amount from Part MMMMMMM of the budget is \$19,000,000	0	22,818,692
1188	HHS	An Act To Facilitate MaineCare-Funded Assisted Living by Providing a Cost-of-living Adjustment to Private Nonmedical Institutions and Adult Family Care Homes	Malaby, Richard			Carry on Table		0	1,075,102
1321	EDU	An Act To Promote Social and Emotional Learning and Development in Early Childhood	Breen, Catherine			Carry on Table	Startup costs assumed to be \$130,392. Ongoing costs (to be included in next biennium baseline) is the original FY19 appropriation of \$181,779	0	303,916
1429	CJPS	An Act Regarding the Epidemic of Opiate Abuse	Grohman, Martin	9				0	11,000
1430	HHS	An Act To Develop a Statewide Resource and Referral Center and Develop Hub-and-spoke Models To Improve Access, Treatment and Recovery for Those with Substance Use Disorder	Vachon, Karen				<b>Emergency</b>		6,663,000
1466	HHS	An Act To Address Severe and Ongoing Shortfalls in the Funding of Direct Care Workers in Long-term Care Settings and To Establish the Commission To Study Long-term Care Workforce Issues	Jackson, Troy			Carry on Table	The original original bill had appropriations of \$12,482,467 in FY18 and \$25,624,598 in FY19. This number came from a provider network. Updated numbers will be sent to OFPR	0	11,100,000
1490	CJPS	An Act To Stabilize Funding for the County Jails	Cyrway, Scott	2			Amend to strike bill and replace with transfer from the OSR where the FY19 Jail money was "parked" to GF then appropriate funding for FY19 (No net fiscal impact)	0	0
1517	HHS	Resolve To Ensure Access to Behavioral Health Services	Perry, Anne			Carry on Table	\$349,890 in FY18 funding has been removed from this sheet	0	6,053,198
1710	HHS	An Act To Restore Maine's School-based Health Centers	Handy, James			N/A	This bill has an emergency preamble. \$600,000 allocation in <b>Fund for a Healthy Maine</b> in each year of the current biennium.	0	0
1737	HHS	An Act To Preserve Medication Management for Persons with Mental Health Needs	Breen, Catherine			N/A		0	568,004
1762	HHS	An Act To Ensure Sustainable Health Care Access in the Jackman Region	Grignon, Chad	N/A		N/A	<b>Emergency</b> bill reported out on 3/22/18. Appropriation is for FY18 moved to FY19 for purposes of this spreadsheet.	0	150,000

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1783	CJPS	An Act To Amend the Laws Regarding Aggravated Trafficking of Scheduled Drugs	Gerrish, Karen					Potential Future Biennium Cost Increase - General Fund Minor Revenue Increase - General Fund	
1820	HHS	Resolve, Regarding Increases in Reimbursement Rates for Certain Children's Habilitative Services under MaineCare	Malaby, Richard	N/A		N/A	<b>Emergency</b> The FY18 appropriation of \$713,776 has been removed from this sheet'. May need a technical amendment to move some of the appropriation to DOE	0	2,842,107
1868	HHS	Resolve, To Increase Funding for Evidence-based Therapies for Treating Emotional and Behavioral Problems in Children	Madigan, Colleen			N/A	Original bill had an emergency preamble. Voted in HHS with an anticipated divided report. AFA D-Caucuses are not yet definitively proposing inclusion of this bill. No appropriations were included in the bill and the amendment(s) and fiscal note(s) have not yet been done. Amount shown is upper end of Luke's GF Estimate		262,306
1885	JUD	An Act To Implement the Recommendations of the Task Force To Address the Opioid Crisis in the State Regarding Increased Access to Drug Courts							160,800
837	AFA	"Placeholder Budget Bill" Appropriation for MaineCare Expansion - departmental administrative positions and required IT Changes					<b>Not yet on the Table.</b> Assuming the full FY19 admin staff costs of \$3,390,974 plus the OIT startup costs provided by the Department of \$449,816 (GF portions)		3,840,790
1870		An Act To Reorganize the Provision of Services for Children with Disabilities from Birth to 5 Years of Age	Langley, Brian				Not yet reported out. Estimate shown is common to both the majority and minority amendment as voted		3,700,000
<b>TOTAL</b>								<b>0</b>	<b>68,368,990</b>
								Budgeted Fund Balance	141,266,593