

MaineCare Expenditures with Medicaid Expansion Scenario's

Estimates for SFY 2019

Scenario	Med Expansion		Med. Expansion Cost Net of Savings	Total Appr/Allocation In Millions	Total Exp In Millions	Weekly Avg in Millions	Week										MaineCare Shortfall Net of Savings	
	Cost	Savings					42	43	44	45	46	47	48	49	50	51		52
							4/17/2019	4/24/2019	5/1/2019	5/8/2019	5/15/2019	5/22/2019	5/29/2019	6/5/2019	6/12/2019	6/19/2019	6/26/2019	
Current - No Medicaid Expansion				\$761.96	\$765.26	\$14.72	\$143.87	\$129.15	\$114.44	\$99.72	\$85.00	\$70.29	\$55.57	\$40.85	\$26.14	\$11.42	(\$3.30)	(\$3.30)
With Med. Expansion - DHHS Full	\$ 58,540,000	\$ -	\$ 58,540,000	\$761.96	\$823.80	\$15.84	\$96.59	\$80.74	\$64.90	\$49.06	\$33.22	\$17.38	\$1.53	(\$14.31)	(\$30.15)	(\$45.99)	(\$61.84)	(\$61.84)
With Med. Expansion - OFPR Full	\$ 57,950,000	\$ 27,000,000	\$ 30,950,000	\$761.96	\$823.21	\$15.83	\$97.06	\$81.23	\$65.40	\$49.57	\$33.74	\$17.91	\$2.08	(\$13.75)	(\$29.58)	(\$45.42)	(\$61.25)	(\$34.25)
With Med. Expansion - DHHS 125%	\$ 73,175,000.00	\$ -	\$ 73,175,000	\$761.96	\$838.43	\$16.12	\$84.77	\$68.64	\$52.52	\$36.39	\$20.27	\$4.15	(\$11.98)	(\$28.10)	(\$44.22)	(\$60.35)	(\$76.47)	(\$76.47)
With Med. Expansion - DHHS 75%	\$ 43,905,000.00	\$ -	\$ 43,905,000	\$761.96	\$809.16	\$15.56	\$108.41	\$92.85	\$77.29	\$61.72	\$46.16	\$30.60	\$15.04	(\$0.52)	(\$16.08)	(\$31.64)	(\$47.20)	(\$47.20)
With Med. Expansion - DHHS 50%	\$ 29,270,000.00	\$ -	\$ 29,270,000	\$761.96	\$794.53	\$15.28	\$120.23	\$104.95	\$89.67	\$74.39	\$59.11	\$43.83	\$28.55	\$13.27	(\$2.01)	(\$17.29)	(\$32.57)	(\$32.57)
With Med. Expansion - DHHS 30%	\$ 17,562,000.0	\$ -	\$ 17,562,000	\$761.96	\$782.82	\$15.05	\$129.68	\$114.63	\$99.58	\$84.52	\$69.47	\$54.41	\$39.36	\$24.30	\$9.25	(\$5.80)	(\$20.86)	(\$20.86)
With Med. Expansion - Manatt	\$ 45,645,950.0	\$ 15,113,497	\$ 30,532,453	\$761.96	\$810.91	\$15.59	\$107.00	\$91.41	\$75.81	\$60.22	\$44.62	\$29.03	\$13.44	(\$2.16)	(\$17.75)	(\$33.35)	(\$48.94)	(\$33.83)