

JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS

Catherine Breen, Senate Chair

Drew Gattine, House Chair

**LD 1001: 2020-2021 BIENNIAL BUDGET
PUBLIC HEARING SCHEDULE
STATE HOUSE ROOM 228**

10:00 AM Monday, March 4, 2019
To be held in conjunction with the Joint Standing Committee on Health and Human Services:
NON-DHHS DEPARTMENTS AND AGENCIES
Administrative and Financial Services, Department of Maine Developmental Disabilities Council
Children's Trust Incorporated (Board of Maine) Maine Children's Trust Incorporated
Disability Rights Maine Disability Rights Maine
Executive Department – Office of the Governor Ombudsman Program
Hospice Council, Maine Maine Hospice Council

1:00 PM Monday, March 4, 2019
To be held in conjunction with the Joint Standing Committee on Health and Human Services:
Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up sheet
DEPARTMENTAL ADMINISTRATION
Health and Human Services, Department of Data, Research and Vital Statistics Department of Health and Human Services Central Operations Departmentwide Division of Contract Management Division of Licensing and Certification Medical Care – Payments to Providers funding as a result of the decrease in FMAP (p. A-283) Medical Care – Payments to Providers funding for an increase in school subsidy payments for the state share of Medicaid expenditures for school-based services (p. A-283) Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-283) Medical Care – Payments to Providers adjusts funding between General Fund and Other Special Revenue to reflect drug rebates (p. A-285) Office of Advocacy Office of MaineCare Services <i>Language (Part "S" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the child welfare system)</i> <i>Language (Part "YY" updates a program name reference in statute)</i> <i>Language (Part "AAA" repeals an outdated section of statute)</i> <i>Language (Part "FFF" gives the department the authority to transfer appropriations within MaineCare related accounts in the 2020-2021 biennium)</i> <i>Language (Part "GGG" gives the department the authority to transfer available Personal Services balances to All Other within or between the Office for Family Independence and Office for Family Independence - District programs)</i> <i>Language (Part "HHH" gives the department the authority to transfer appropriations between MaineCare, MaineCare-related and non-MaineCare-related accounts in the 2010-2011 biennium. It also authorizes the transfer of any available appropriations, including those in Personal Services between MaineCare, MaineCare-related and non-MaineCare related accounts and to transfer available Personal Services balance between the Riverview and Dorothea Dix programs.)</i> <i>Language Part "III" authorizes the transfer of available balances from the Developmental Services-Community program account to the Crisis Outreach Program account in the 2020-2012 biennium)</i> <i>Language (Part "JJJ" gives the department the authority to adopt emergency rules to implement certain provisions of this bill)</i> <i>Language (Part "BBBB" transfers \$29,000,000 from the Fund for a Healthy Maine dedicated revenue to the MaineCare Stabilization Fund and authorizes transfers from the latter for MaineCare Payments)</i> <i>Language (Part "CCCC" Authorizes the Department to transfer available All Other appropriation balances to fund a technology project within the department)</i>
SOCIAL SERVICES
Health and Human Services, Department of Community Services Block Grant Multicultural Services Purchased Social Services
PUBLIC HEALTH
Administrative and Financial Services, Department of Medical Use of Marijuana Fund
Health and Human Services, Department of Aids Lodging House Breast Cancer Services Special Program Fund

Drinking Water Enforcement
Family Planning
Medical Care – Payments to Providers adjustment of funding between this program and the newly established Family Planning program (p. A-286 & p.A-261)
Maine Center for Disease Control and Prevention
Medical Care – Payments to Providers funding for contracted environmental lead inspection services as an adjunct to positions established in the Maine CDC (p. A-285 & p.A-274)
Maine School Oral Health Fund
Maine Water Well Drilling Program
Maternal and Child Health
Maternal and Child Health Block Grant Match
Plumbing – Control Over
Prescription Drug Academic Detailing
Private Well Safe Drinking Water Fund
Rape Crisis Control
Universal Childhood Immunization Program

1:00 PM Tuesday, March 5, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up sheet

SUBSTANCE ABUSE AND ADULT MENTAL HEALTH

Health and Human Services, Department of
Bridging Rental Assistance Program
Consent Decree
Disproportionate Share – Dorothea Dix Psychiatric Center
Disproportionate Share – Riverview Psychiatric Center
Dorothea Dix Psychiatric Center
Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services
Forensic Services
Medical Care – Payments to Providers provides funding for an increase in weekly reimbursement for medication assisted treatment (p. A-285)
Mental Health Services – Community
Mental Health Services – Community Medicaid
Office of Substance Abuse & Mental Health Srv-Medicaid Seed
Office of Substance Abuse and Mental Health Services
Riverview Psychiatric Center
Language (Part “DDD” repeals the Children’s Mental Health Oversight Committee)

DEVELOPMENTAL DISABILITIES

Health and Human Services, Department of
Crisis Outreach Program
Developmental Services – Community
Developmental Services Waiver - MaineCare
Developmental Services Waiver – Supports
Medicaid Services – Developmental Services
Medical Care – Payments to Providers federal match for funding for adding members from a specified waiting list (p. A-283 & p. A-280)
Medicaid Waiver for Other Related Conditions
Residential Treatment Facilities Assessment

BRAIN INJURY

Health and Human Services, Department of
Brain Injury
Medicaid Waiver for Brain Injury Residential/Community Services
Traumatic Brain Injury Seed

CHILDREN’S SERVICES

Health and Human Services, Department of
Child Care Services
Child Support
Head Start
Homeless Youth Program
IV-E Foster Care/Adoption Assistance
Maine Children’s Growth Council
Medical Care – Payments to Providers adjusts funding as a result of the decrease in CHIP Federal Medical Assistance Percentage (p. A-285)
Mental Health Services – Child Medicaid
Mental Health Services – Children
Office of Child and Family Services – Central
Office of Child and Family Services – District
Special Children’s Services
State Funded Foster Care/Adoption Assistance

10:00 AM Wednesday, March 6, 2019

To be held in conjunction with the Joint Standing Committee on Health and Human Services:

Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up sheet

HOSPITALS AND PHYSICIANS

Health and Human Services, Department of
Medical Care – Payments to Providers funding for an increase in rates to Federally Qualified Health Centers and Rural Health Clinics (p. A-282)
Medical Care – Payments to Providers adjusts funding due to rebasing the hospital tax year (p. A-284)
Medical Care – Payments to Providers funding for supplemental payments to providers [unspecified] (p. A-283)
Medical Care – Payments to Providers provides funding for the reimbursement of certain chiropractic services (p. A-284)

Medical Care – Payments to Providers provides funding for reimbursement of certain hospitals for individuals waiting for placement in a nursing facility (p. A-284)
<i>Language (Part "EEE" updates the base year for the hospital tax and provides for updates for each future biennium)</i>
MAINECARE ELIGIBILITY
Health and Human Services, Department of
Medical Care – Payments to Providers provides funding for Medicaid expansion (p. A-284)
<i>Language (Part "KKK" directs the department to conduct a study on the new Medicaid expansion population)</i>
<i>Language (Part "BBB-1" and "BBB-3" codifies requirements regarding MaineCare coverage for 19 and 20-year-olds and establishes a contingent effective date. Note: BBB-2 will be heard in the afternoon block as part of the initiatives related to Elder services & Dually Eligible Members.</i>

1:00 PM Wednesday, March 6, 2019
To be held in conjunction with the Joint Standing Committee on Health and Human Services:
Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up sheet
PUBLIC ASSISTANCE
Health and Human Services, Department of
Additional Support for Persons in Retraining and Employment
Disability Determination - Division of
Food Supplement Administration
General Assistance – Reimbursement to Cities & Towns
Office for Family Independence
Office for Family Independence - District
State Supplement to Federal Supplemental Security Income
Temporary Assistance for Needy Families (TANF)
<i>Language (Part "CCC" repeals statute that imposes additional eligibility criteria for Temporary Assistance for Needy Families federal block grant.)</i>
ELDER SERVICES & DUALLY ELIGIBLE MEMBERS
Health and Human Services, Department of
Independent Housing With Services
Long Term Care - Office of Aging and Disability Services Adult Protective Services
Low-Cost Drugs to Maine's Elderly
Maine Rx Plus Program
Medical Care – Payments to Providers funding for increased state contribution to prescription costs in Medicare Part D (p. A-283)
Medical Care – Payments to Providers funding for increased rates for certain services pursuant to PL 2017 c.460 Part B (p. A-285)
Medical Care – Payments to Providers funding the increase of income eligibility for Medicare savings program (p. A-286)
Nursing Facilities
Medical Care – Payments to Providers offset adjustment of federal match allocation between this program and the Nursing Facilities program(p. A-284 & p.A-294)
Office of Aging and Disability Services Adult Protective Services
Office of Aging and Disability Services Central Office
PNMI Room and Board
Medical Care – Payments to Providers funding for an increase in premium rate for eligible individuals enrolled in Medicare Part B (p. A-282 and p. A-315)
<i>Language (Part "BBB-2" codifies requirements of and makes changes to Medicare buy-in services Note: BBB-1 and BBB-3 will be heard in the morning block in conjunction with MaineCare eligibility initiatives and language.</i>

1:00 PM Thursday, March 7, 2019
To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:
Corrections, Department of
Administration – Corrections
Adult Community Corrections
Bolduc Correctional Facility
Capital Construction / Repairs / Improvements – Corrections
Correctional Center
Correctional Medical Services Fund
Corrections Food
Corrections Industries
County Jail Operations Fund
Departmentwide – Overtime
Justice – Planning, Projects & Statistics
Juvenile Community Corrections
Long Creek Youth Development Center
Mountain View Youth Development Center
Office of Victim Services
Parole Board
State Prison
Washington County Prerelease Center
<i>Language (Part "NN" Authorizes the transfer of positions and available balances by financial order.)</i>
<i>Language (Part "MM" authorizes the Department to transfer certain funds between accounts within the same fund to pay for overtime expenses)</i>
Defense, Veterans and Emergency Management, Department of
Administration – Maine Emergency Management Agency
Emergency Response Operations
Stream Gaging Cooperative Program
Fire Protection Services Commission, Maine

Maine Fire Protection Services Commission
Public Safety, Department of
Administration – Public Safety
Background Checks – Certified Nursing Assistants
Capitol Police, Bureau of
Computer Crimes
Consolidated Emergency Communications
Criminal Justice Academy
Drug Enforcement Agency
Emergency Medical Services
Fire Marshall – Office of
Highway Safety DPS
Licensing and Enforcement - Public Safety (moved from Veterans and Legal Affairs hearing block in the 2/25/19 revision)

10:00 AM Monday, March 11, 2019
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:
Note: Department will testify on all the subject areas within this hearing block first. This may take all morning
CHARTER SCHOOLS AND DEPARTMENT OF EDUCATION
Charter School Commission, State
Maine Charter School Commission
Education, State Board of
State Board of Education
Education, Department of
Adult Education
Charter School Program
Child Development Services
Commission To End Student Hunger
Criminal History Record Check Fund
Digital Literacy Fund
Education in Unorganized Territory
Facilities, Safety and Transportation
FHM – School Breakfast Program
Fund for the Efficient Delivery of Educational Services
General Purpose Aid for Local Schools (GPA)
Higher Education and Educator Support Services
Leadership Team
Learning Systems Team
Learning Through Technology
Maine Commission for Community Service
Maine HIV Prevention Education Program
National Board Certification Salary Supplemental Fund
National Board Certification Scholarship Fund
Obesity and Chronic Disease Fund
Retired Teacher Group Life Insurance
Retired Teacher Health Insurance
School Finance and Operations
Special Services Team
Teacher Retirement
<i>Language (Part "C" establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage.)</i>
<i>Language (Part "SS" changes the name of position within the department)</i>
<i>Language (Part "TT" adds a position to those appointed by the Commissioner)</i>
<i>Language (Part "UU" changes the minimum certified teacher salary)</i>
<i>Language (part "VV" authorizes the Department to enter into lease-purchase agreements for portable learning devices and support systems for student and educators.)</i>

1:00 PM Tuesday, March 12, 2019
To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:
HIGHER EDUCATION AND CULTURAL AGENCIES
Cultural Affairs Council, Maine State
New Century Program Fund
State of Maine Bicentennial Celebration
Arts Commission, Maine
Arts – Administration
Arts – General Grants Program
Arts – Sponsored Program
Historic Preservation Commission, Maine
Historic Commercial Rehabilitation Fund
Historic Preservation Commission
Historic Preservation Revolving Fund
<i>Language (Part "XX" increases the allowable reimbursement of expenses of the State Historian within existing appropriations)</i>
Historical Society, Maine
Historical Society

Humanities Council, Maine
Humanities Council
Library, Maine State
Administration – Library
Maine Public Library Fund
Maine State Library
Statewide Library Information System
Museum, Maine State
Maine State Museum
Maine State Museum - Operating Fund
Research and Collection – Museum
Public Broadcasting Corporation, Maine
Maine Public Broadcasting Corporation
Community College System, Board of Trustees of the Maine
Bring College to ME Program
Life Fire Services Training Facilities Fund
Maine Community College System - Board of Trustees
Maritime Academy, Maine
Maine Maritime Academy Scholarship Fund - Casino
Maritime Academy – Operations
Maine Maritime Academy - Schooner Bowdoin
University of Maine, Board of Trustees of the
Casco Bay Estuary Project – University of Southern Maine
Debt Service – University of Maine System
Educational & General Activities – UMS
Maine Economic Improvement Fund
University of Maine Scholarship Fund

10:00 AM Wednesday, March 13, 2019**To be held in conjunction with the Joint Standing Committee on Labor & Housing**

Housing Authority, Maine State
Home Modification Certification Program
Housing Authority – State
Lead Abatement Fund
Low-Income Home Energy Assistance – MSHA
Maine Energy, Housing and Economic Recovery Program
Shelter Operating Subsidy
<i>Language (Part “RR-1” diverts the first \$2,500,000 of the revenues from the real estate transfer tax from the Housing Opportunities for Maine Fund to the General Fund in each year of the biennium) Note: RR-2 will be heard in conjunction with the Committee on Innovation, Development, Economic Advancement & Business</i>
Public Safety, Department of
Division of Building Codes and Standards
<i>Language (Part “OO” transfers the Technical Building Codes and Standards Board from the Department of Public Safety to the Department of Economic and Community Development)</i>

1:00 PM Wednesday, March 13, 2019**To be held in conjunction with the Joint Standing Committee on Labor & Housing**

Labor, Department of
Administration – Bureau of Labor Standards
Administration – Labor
Blind and Visually Impaired – Division for the
Employment Security Services
Employment Services Activity
Labor Relations Board
Regulation and Enforcement
Rehabilitation Services
Safety Education and Training Programs
State Workforce Investment Board
Workforce Research
<i>Language (Part “OOO” makes changes to the Director of Labor standards position)</i>
<i>Language (Part “PPP” repeals provision of statute that sets aside funds from the Vocational Rehabilitation budget to reimburse attorneys for interpreting and CART services. It does not alter the requirements to provide the services)</i>
<i>Language (Part “RRR” allows the Commissioner to enter into reciprocal agreements with other states to recover overpayment of UI benefits)</i>
<i>Language (Part “SSS” removes the term “illegal” from the header of the section of statute related to unemployment insurance benefits for aliens)</i>
<i>Language (Part “TTT” extends the begin date for changes to certain changes to experience rating provisions of statute)</i>
<i>Language (Part “UUU Section 1” repeals or amends Bureau of Rehabilitation Services and Public Utility Commission statutes regarding the discount programs for emergency alert telecommunications services)</i>
<i>Language (Part “VVV” repeals a requirement for the department to provide monthly written reports regarding the “Nontraditional Occupation Act”)</i>

<i>Language (Part "WWW" amends date of reporting on the federal Workforce Innovation and Opportunity Act to align with reporting requirements of the federal government)</i>
Retirement System, Maine Public Employees
Retirement System – Retirement Allowance Fund
University of Maine System, Board of Trustees of the
New Ventures Maine
Workers' Compensation Board
Administration – Workers' Compensation Board
Employment Rehabilitation Program
Workers' Compensation Board

1:00 PM Thursday, March 14, 2019
To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:
Administrative and Financial Services, Department of
Alcoholic Beverages – General Operations
Adult Use Marijuana Public Health and Safety Fund
Adult Use Marijuana Regulatory Coordination Fund
Lottery Operations
Defense, Veterans and Emergency Management, Department of
Administration – Defense, Veterans and Emergency Management
Loring Rebuild Facility
Maine National Guard Postsecondary Fund
Military Educational Benefits
Military Training & Operations
Veterans Services
Veterans Temporary Assistance Fund
Ethics and Election Practices, Commission on Governmental
Governmental Ethics and Election Practices, Commission on
Public Safety, Department of
Gambling Control Board
Licensing and Enforcement – Public Safety (This program was moved to the "Criminal Justice and Public Safety" block in the 2-25-19 Revision)
Secretary of State, Department of
Elections and Commissions
<i>Language (Part "ZZZ" allows unexpended All Other appropriations in the Elections and Commissions program to carry from fiscal year 2019-20 into the following year)</i>

10:00 AM Friday, March 15, 2019
To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:
Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning
Agriculture, Conservation and Forestry, Department of
Animal Welfare Fund
Boating Facilities Fund (see Language Part "EE")
Bureau of Agriculture
Certified Seed Fund
Division of Forest Protection (see Language Part "KK")
Floodplain Management
Forest Recreation Resource Fund (See Language Part "Y")
Forest Resource Management
Geological Survey (see Language Parts "CC" and "HH")
Harness Racing Commission
Land for Maine's Future
Land Management and Planning
Maine Conservation Corps
Maine Farms for the Future Program
Maine Land Use Planning Commission
Maine State Parks Development Fund (see Language Part "Y")
Maine State Parks Program (See Language Part "Y")
Milk Commission
Municipal Planning Assistance (see Language Part "FF")
Natural Areas Program
Off-Road Recreational Vehicles Program
Office of the Commissioner
Parks – General Operations (see Language Parts "Y", "AA", and "II")
Pesticides Control, Board of
Submerged Lands and Island Registry (formerly Coastal Island Registry program) (See Language Part "GG")
<i>Language (Part "T" allows funds in the animal welfare auxiliary fund to be used for department laboratory services related to diseases affecting equines.)</i>
<i>Language (Part "U" consolidates two accounts related to the Harness Racing Commission)</i>
<i>Language (Parts "V", "W" and "X" removes a statutory requirement for 3 funds that allocations can only be made by the Legislature and allows for changes to be made via Financial Order)</i>
<i>Language (Parts "Y" establishes a Parks General Operations Fund within the program of the same name and moves or consolidates various Other Special Revenue funds into the fund)</i>

<i>Language (Part "Z" removes a statutory requirement that the legislative oversight committee reviews all allocations from the Public Reserved Lands Management Fund and allows for changes to be made via Financial Order)</i>
<i>Language (Part "AA" consolidates two Allagash waterway funds within the Parks-General Operations Program)</i>
<i>Language (Parts "BB" removes a statutory requirement that allocations in the Maine Rivers Protection Fund can only be made by the Legislature and allows for changes to be made via Financial Order)</i>
<i>Language (Part "CC" renames the Geological Survey Program)</i>
<i>Language (Part "DD" transfers residual cash in the Submerged Lands and Shore and Harbor accounts which were transferred to a new program)</i>
<i>Language (Part "EE" transfers residual cash in the Boating Facilities Fund program to the Boating Facilities Fund account in the new program)</i>
<i>Language (Part "FF" transfers residual cash in the Municipal Planning account to the Geological Survey program)</i>
<i>Language (Part "GG" transfers residual cash in the Coastal Island Registry account to the Submerged Lands Fund account due to prior renaming of the former)</i>
<i>Language (Part "HH" consolidates the State Floodplain Mapping Fund account into the Geological Survey program and transfers residual cash)</i>
<i>Language (Part "II" transfers residual cash remaining in several accounts that were consolidated in the Parks General Operations program)</i>
<i>Language (Part "JJ" transfers residual cash remaining in several accounts that were transferred to Vaughan Woods State Park account in the Parks General Operations program and renames the account)</i>
<i>Language (Part "KK" authorizes a one-time transfer from the unencumbered Personal Services to the Capital Expenditures line category in the Division of Forest Protection for helicopter overhauls)</i>
Baxter State Park Authority
Baxter State Park Authority
Blueberry Commission of Maine, Wild
Blueberry Commission
Finance Authority of Maine
Dairy Improvement Fund
Harness Racing Promotional Board
Harness Racing Promotional Board
Potato Board, Maine
Potato Board
University of Maine System, Board of Trustees of the
UM Cooperative Extension – Pesticide Education
University of Maine Cooperative Extension
10:00 AM Monday, March 18, 2019
Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning
To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement & Business
Centers for Innovation
Centers for Innovation
Development Foundation, Maine
Development Foundation
Downeast Institute for Applied Marine Research and Education
Downeast Institute for Applied Marine Research and Education
Economic and Community Development, Department of
Administration – Economic and Community Development
Applied Technology Development Center System
Business Development
Communities for Maine's Future Fund
Community Development Block Grant Program
International Commerce
Leadership and Entrepreneurial Development Program
Maine Coworking Development Program
Maine Economic Development Evaluation Fund
Maine Economic Growth Council
Maine Small Business and Entrepreneurship Commission
Maine State Film Office
Maine Workforce Opportunities Marketing Fund
Office of Innovation
Office of Tourism (See Language Part "PP")
Renewable Energy Resources Fund
<i>Language (Part "PP" establishes the Office of Outdoor Recreation within the Office of Tourism)</i>
<i>Language (Part "RR-2" appropriates \$2,500,000 in each year of the biennium to the Administration - Economic and Community Development program to encourage and support economic and business growth) Note: RR-1 will be heard in conjunction with the Committee on Labor & Housing</i>
Finance Authority of Maine
Educational Opportunity Tax Credit Marketing Fund
FHM – Dental Education
FHM – Health Education Centers
Small Enterprise Growth Fund
Student Financial Assistance Programs

Maine Rural Development Authority
Maine Rural Development Authority
Professional and Financial Regulation, Department of
Administrative Services – Professional and Financial Regulation
Engineers – State Board of Licensure for Professional
Licensing and Enforcement
Manufactured Housing Board
<i>Language (Part "XXX" increases the salary range of the Director, Office of Professional and Occupational Regulation position)</i>

1:00 PM Tuesday, March 19, 2019**To be held in conjunction with the Joint Standing Committee on Judiciary:**

Attorney General, Department of
Administration – Attorney General
Chief Medical Examiner – Office of
Civil Rights
District Attorneys Salaries
FHM – Attorney General
Human Services Division
Victims' Compensation Board
<i>Language (Part "LL" authorizes an immediate progression of a Medicolegal Death Examiner I under specified conditions)</i>
Human Rights Commission, Maine
Human Rights Commission – Regulation
Indian Tribal-State Commission, Maine
Maine Indian Tribal-State Commission
Indigent Legal Services, Maine Commission on
Maine Commission on Indigent Legal Services
Reserve for Indigent Legal Services
Judicial Department
Courts – Supreme, Superior and District
Judicial - Debt Service
<i>Language (Part "NNN" increases the salaries of judges and justices of the state courts in each year of the biennium with initial costs up to a specified amount in each year to be transferred from the Salary Plan program)</i>
Pine Tree Legal Assistance
Legal Assistance

10:00 AM Wednesday, March 20, 2019

**Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up sheet
Department testimony may take all or most of the morning**

To be held in conjunction with the Joint Standing Committee on Taxation:

ADMINISTRATION, TAX EXPENDITURES AND MISCELLANEOUS PROGRAMS
Administrative and Financial Services, Department of
Bureau of Revenue Services Fund
Maine Board of Tax Appeals
Revenue Services – Bureau of
Unorganized Territory Education and Services Fund – Finance
County Tax Reimbursement
<i>Language Part "I" authorizes salary increases for certain positions in Maine Revenue Services and provides funding from the Salary Plan for the first two years)</i>
<i>Language Part "J" transfers the residual balance from the Elderly Tax Deferral Program</i>
<i>Language (Part "K" continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget. Testimony will also be taken on reports completed pursuant to MRS Title 3 sections 999 and 1000.)</i>
<i>Language (Part "O" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the tax collection system)</i>
REVENUE SHARING, PROPERTY TAXES & BETE
Property Tax Review, State Board of
Property Tax Review - State Board of
Administrative and Financial Services, Department of
Elderly Tax Deferral Program
Homestead Property Tax Exemption Reimbursement
Mandate-BETE-Reimburse Municipalities
Snow Grooming Property Tax Exemption Reimbursement
Tree Growth Tax Reimbursement
Veterans Tax Reimbursement
Veterans' Organizations Tax Reimbursement
Waste Facility Tax Reimbursement
<i>Language (Part "G" implements background investigations for certain individuals who need to receive Federal Tax Information)</i>
Treasurer of the State, Office of
Disproportionate Tax Burden Fund

State – Municipal Revenue Sharing
<i>Language (Part "H" changes revenue sharing percentages specified in statute in each year of the biennium)</i>
Treasurer of the State, Office of
Passamaquoddy Sales Tax Fund

1:00 PM Thursday, March 21, 2019**To be held in conjunction with the Joint Standing Committee on Marine Resources:**

Maine Lobster Marketing Collaborative
Lobster Promotion Fund
Marine Resources, Department of
Bureau of Marine Science
Bureau of Policy and Management
Bureau of Public Health
Marine Patrol – Bureau of
Marine Science, Management and Enforcement Fund

2:00 PM Thursday, March 21, 2019**Note: Start time may be delayed if the prior hearing block runs long.****To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:**

Inland Fisheries and Wildlife, Department of
Administrative Services – IF&W
ATV Safety and Educational Program
Boating Access Sites
Camp North Woods
Endangered Nongame Operations
Enforcement Operations – IF&W
Fisheries and Hatcheries Operations
Landowner Relations
Licensing Services – IF&W
Maine Outdoor Heritage Fund
Office of the Commissioner – IF&W
Public Information and Education, Division of
Resource Management Services – IF&W
Search and Rescue
Waterfowl Habitat Acquisition and Management
Whitewater Rafting – IF&W
Whitewater Rafting Fund
<i>Language (Part "LLL" suspends the application of the fiscal stability program)</i>
<i>Language (Part "MMM" transfers funds from one account to another to purchase one replacement aircraft engine)</i>

3:30 PM Thursday, March 21, 2019**Note: Start time may be delayed if the prior hearing block runs long or is delayed****To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:**

Administrative and Financial Services, Department of
Solid Waste Management Fund
Environmental Protection, Department of
Administration – Environmental Protection
Air Quality
Board of Environmental Protection Fund
Land Resources
Maine Environmental Protection Fund
Performance Partnership Grant
Remediation and Waste Management
Water Quality
<i>Language (Parts "WW" removes a statutory requirement that expenditures in the Environmental Protection Fund can only be authorized by the Legislature and allows for changes in allotments to be made via Financial Order)</i>
Finance Authority of Maine
Waste Motor Oil Disposal Site Remediation Program
New England Interstate Water Pollution Control Commission
Maine Joint Environmental Training Coordinating Committee
Saco River Corridor Commission
Saco River Corridor Commission
St. Croix International Waterway Commission
St. Croix International Waterway Commission

10:00 AM Monday, March 25, 2019**Note: Departments will testify on all the subject areas within this hearing block first. This may take all or most of the morning****To be held in conjunction with the Joint Standing Committee on State and Local Government:**

Auditor, Office of the State

Audit Bureau
Unorganized Territory
Executive Department
Administration – Executive – Governor’s Office
Blaine House
Office of Policy and Management
<i>Language (Part “D” Renames the Governor’s Office of Policy and Management.)</i>
Municipal Bond Bank, Maine
Maine Municipal Bond Bank – Maine Rural Water Association
Secretary of State, Department of
Administration – Archives
Bureau of Administrative Services and Corporations
Treasurer of the State, Office of
Administration – Treasury
Administrative and Financial Services, Department of
Administration – Human Resources
Budget – Bureau of the
Buildings & Grounds Operations
Bureau of General Services – Capital Construction and Improvement Reserve Fund
Capital Construction/Repairs/Improvements – Administration
Central Administrative Applications
Central Fleet Management
Central Services – Purchases
Debt Service – Government Facilities Authority
Financial and Personnel Services – Division of
Information Services
Leased Space Reserve Fund Program
Office of the Commissioner – Administrative & Financial Services
Public Improvements - Planning/Construction - Administration
Purchases – Division of
Risk Management – Claims
State Controller – Office of the
Statewide Radio Network System
Workers’ Compensation Management Fund Program
<i>Language (Part “E” authorizes the Maine Governmental Facilities Authority to issue additional securities)</i>
<i>Language (Part “P” authorizes the department to enter into financing arrangements for the acquisition of motor vehicles for the Central Fleet Management System)</i>
<i>Language (Part “L” continues the voluntary employee incentive program)</i>
<i>Language (Part “M” allows remaining balances in the Maine Governmental Facilities Authority program in each year of the biennium to carry over to the following year)</i>
<i>Language (Part “QQQ” amends the section of statute governing requiring determination of impairment by a “qualified professional and eligibility for the federal “Ticket to Work program”)</i>

1:00 PM Tuesday, March 26, 2019
To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology:
Economic and Community Development, Department of
Office of Broadband Development
<i>Language (Part “QQ” establishes the staff of the ConnectME Authority within the Department and changes portions of statute related to the responsibilities of the Authority)</i>
Efficiency Maine Trust
Efficiency Maine Trust
Executive Department
Governor’s Energy Office
Public Advocate
Public Utilities Commission
Cost Recovery Fund
Emergency Services Communication Bureau
Oversight and Evaluation Fund
Public Utilities – Administrative Division
Telecommunications Relay Services Council
Telecommunications Relay Services Council Fund

10:00 AM Wednesday, March 27, 2019
To be held in conjunction with the Joint Standing Committees on Health Coverage, Insurance and Financial Services:
Administrative and Financial Services, Department of
Accident – Sickness – Health Insurance
Trade Adjustment Assistance Health Insurance
Dirigo Health
Dirigo Health Fund

Health Data Organization, Maine
Maine Health Data Organization
Professional and Financial Regulation, Department of
Bureau of Consumer Credit Protection
Dental Practice – Board of
Financial Institutions – Bureau of
Insurance – Bureau of
Licensure in Medicine – Board of
Nursing – Board of
Office of Securities
Optometry – Board of
Osteopathic Licensure – Board of
Language (Part “YYY” consolidates two accounts within the Bureau of Consumer Credit Protection program)

1:00 PM Wednesday, March 27, 2019
To be held in conjunction with the Joint Standing Committee on Transportation:
Administrative and Financial Services, Department of
Language (Part “Q” – authorizes the Department of Administrative and Financial Services to enter into financing arrangements for the acquisition of motor vehicles for the Department of Public Safety)
Public Safety, Department of
State Police
Traffic Safety-Commercial Vehicle Enforcement
Turnpike Enforcement
Secretary of State, Department of
Administration – Motor Vehicles
Municipal Excise Tax Reimbursement Fund

2:00 PM Wednesday, March 27, 2019
Note: Start time may be delayed if the prior hearing block runs long.
To be heard by the Joint Standing Committee on Appropriations and Financial Affairs:
OTHER
Administrative and Financial Services, Department of
Executive Branch Departments and Independent Agencies - Statewide (part of Language Part "N"
Language (Part “F” revises the appointment of the Chair of the Revenue Forecasting Committee.)
Language (Part “N” recognizes an increase in attrition rate fin the judicial and executive branches and removes the attrition requirement in the District Attorneys Salaries for the biennium.)
Language (Part “R” transfers funds from the Reserve for General Fund Operating Capital to the General Fund Unappropriated Surplus.)
GENERAL OBLIGATION BOND DEBT SERVICE
Treasurer of the State, Office of
Debt Service
Language (Part “AAAA” allows unexpended appropriations in the Debt Service program in each year of the biennium to carry into the following fiscal year)
LEGISLATURE
Law and Legislative Reference Library
Law and Legislative Reference Library
Legislature
Citizen Trade Policy Commission
Interstate Cooperation, Commission on
Legislative Apportionment Commission
Legislature
State House and Capitol Park Commission
Study Commissions – Funding
Uniform State Laws - Commission On
Program Evaluation and Government Accountability, Office of
Office of Program Evaluation and Government Accountability
State House Preservation and Maintenance, Reserve Fund for
Reserve Fund for State House Preservation and Maintenance