

**JOINT STANDING COMMITTEE ON APPROPRIATIONS AND FINANCIAL AFFAIRS****Catherine Breen, Senate Chair****Drew Gattine, House Chair****LD 1001: 2020-2021 BIENNIAL BUDGET****PUBLIC HEARING SCHEDULE****STATE HOUSE ROOM 228****10:00 AM Monday, March 4, 2019 POSTPONED UNTIL 1:00 P.M THURSDAY, MARCH 28, 2019****1:00 PM Monday, March 4, 2019 NO CHANGES TO THIS HEARING BLOCK****To be held in conjunction with the Joint Standing Committee on Health and Human Services:****Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-u****DEPARTMENTAL ADMINISTRATION**

Health and Human Services, Department of

Data, Research and Vital Statistics

Department of Health and Human Services Central Operations

Departmentwide

Division of Contract Management

Division of Licensing and Certification

Medical Care – Payments to Providers funding as a result of the decrease in FMAP (p. A-283)

Medical Care – Payments to Providers funding for an increase in school subsidy payments for the state share of Medicaid expenditures for school-based services (p. A-283)

Medical Care – Payments to Providers adjusts funding to bring appropriations and allocations in line with the Revenue Forecast (p. A-283)

Medical Care – Payments to Providers adjusts funding between General Fund and Other Special Revenue to reflect drug rebates (p. A-285)

Office of Advocacy

Office of MaineCare Services

*Language (Part "S" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the child welfare system)**Language (Part "YY" updates a program name reference in statute)**Language (Part "AAA" repeals an outdated section of statute)**Language (Part "FFF" gives the department the authority to transfer appropriations within MaineCare related accounts in the 2020-2021 biennium)**Language (Part "GGG" gives the department the authority to transfer available Personal Services balances to All Other within or between the Office for Family Independence and Office for Family Independence - District programs)**Language (Part "HHH" gives the department the authority to transfer appropriations between MaineCare, MaineCare-related and non-MaineCare-related accounts in the 2010-2011 biennium. It also authorizes the transfer of any available appropriations, including those in Personal Services between MaineCare, MaineCare-related and non-MaineCare related accounts and to transfer available Personal Services balance between the Riverview and Dorothea Dix programs.)**Language Part "III" authorizes the transfer of available balances from the Developmental Services-Community program account to the Crisis Outreach Program account in the 2020-2012 biennium)**Language (Part "JJJ" gives the department the authority to adopt emergency rules to implement certain provisions of this bill)**Language (Part "BBBB" transfers \$29,000,000 from the Fund for a Healthy Maine dedicated revenue to the MaineCare Stabilization Fund and authorizes transfers from the latter for MaineCare Payments)**Language (Part "CCCC" Authorizes the Department to transfer available All Other appropriation balances to fund a technology project within the department)***SOCIAL SERVICES**

Health and Human Services, Department of

Community Services Block Grant

Multicultural Services

Purchased Social Services

**PUBLIC HEALTH**

Administrative and Financial Services, Department of

Medical Use of Marijuana Fund

Health and Human Services, Department of

Aids Lodging House

Breast Cancer Services Special Program Fund

Drinking Water Enforcement

Family Planning

Medical Care – Payments to Providers adjustment of funding between this program and the newly established Family Planning program (p. A-286 &amp; p.A-261)

Maine Center for Disease Control and Prevention

Medical Care – Payments to Providers funding for contracted environmental lead inspection services as an adjunct to positions established in the Maine CDC (p. A-285 &amp; p.A-274)

Maine School Oral Health Fund

Maine Water Well Drilling Program

Maternal and Child Health

Maternal and Child Health Block Grant Match

Plumbing – Control Over

Prescription Drug Academic Detailing

Private Well Safe Drinking Water Fund

Rape Crisis Control

Universal Childhood Immunization Program

**1:00 PM Tuesday, March 5, 2019****To be held in conjunction with the Joint Standing Committee on Health and Human Services:****Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-u****SUBSTANCE USE DISORDER AND ADULT MENTAL HEALTH**

Health and Human Services, Department of

Bridging Rental Assistance Program

Consent Decree

Disproportionate Share – Dorothea Dix Psychiatric Center

Disproportionate Share – Riverview Psychiatric Center

Dorothea Dix Psychiatric Center

Driver Education and Evaluation Program - Office of Substance Abuse and Mental Health Services

Forensic Services

A-285)

Mental Health Services – Community

Mental Health Services – Community Medicaid

Office of Substance Abuse &amp; Mental Health Srv-Medicaid Seed

Office of Substance Abuse and Mental Health Services

Riverview Psychiatric Center

*Language (Part “DDD” repeals the Children's Mental Health Oversight Committee)***DEVELOPMENTAL DISABILITIES**

Health and Human Services, Department of

Crisis Outreach Program

Developmental Services – Community

Developmental Services Waiver - MaineCare

Developmental Services Waiver – Supports

Medicaid Services – Developmental Services

280)

Medicaid Waiver for Other Related Conditions  
Residential Treatment Facilities Assessment

**BRAIN INJURY**

Health and Human Services, Department of  
Brain Injury  
Medicaid Waiver for Brain Injury Residential/Community Services  
Traumatic Brain Injury Seed

**CHILDREN'S SERVICES**

Health and Human Services, Department of  
Child Care Services  
Child Support  
Head Start  
Homeless Youth Program  
IV-E Foster Care/Adoption Assistance  
Maine Children's Growth Council  
285)  
Mental Health Services – Child Medicaid  
Mental Health Services – Children  
Office of Child and Family Services – Central  
Office of Child and Family Services – District  
Special Children's Services  
State Funded Foster Care/Adoption Assistance

**10:00 AM Wednesday, March 6, 2019**

**To be held in conjunction with the Joint Standing Committee on Health and Human Services:**

**Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-u**

**HOSPITALS AND PHYSICIANS**

Health and Human Services, Department of  
Medical Care – Payments to Providers funding for an increase in rates to Federally Qualified Health Centers and Rural Health Clinics (p. A-282)  
Medical Care – Payments to Providers adjusts funding due to rebasing the hospital tax year (p. A-284)  
Medical Care – Payments to Providers funding for supplemental payments to providers [unspecified] (p. A-283)  
Medical Care – Payments to Providers provides funding for the reimbursement of certain chiropractic services (p. A-284)  
Medical Care – Payments to Providers provides funding for reimbursement of certain hospitals for individuals waiting for placement in a nursing facility (p. A-284)  
*Language (Part "EEE" updates the base year for the hospital tax and provides for updates for each future biennium)*

**MAINECARE ELIGIBILITY**

Health and Human Services, Department of  
Medical Care – Payments to Providers provides funding for Medicaid expansion (p. A-284)  
*Language (Part "KKK" directs the department to conduct a study on the new Medicaid expansion population)*  
*Language (Part "BBB-1" and "BBB-3" codifies requirements regarding MaineCare coverage for 19 and 20-year-olds and establishes a contingent effective date. Note: BBB-2 will be heard in the afternoon block as part of the initiatives related to Elder services & Dually Eligible Members.*

**1:00 PM Wednesday, March 6, 2019**

**To be held in conjunction with the Joint Standing Committee on Health and Human Services:**

**Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-u**

**PUBLIC ASSISTANCE**

Health and Human Services, Department of
Additional Support for Persons in Retraining and Employment
Disability Determination - Division of
Food Supplement Administration
General Assistance – Reimbursement to Cities & Towns
Office for Family Independence
Office for Family Independence - District
State Supplement to Federal Supplemental Security Income
Temporary Assistance for Needy Families (TANF)
<i>Language (Part "CCC" repeals statute that imposes additional eligibility criteria for Temporary Assistance for Needy Families federal block grant.)</i>

### ELDER SERVICES & DUALY ELIGIBLE MEMBERS

Health and Human Services, Department of
Independent Housing With Services
Long Term Care - Office of Aging and Disability Services Adult Protective Services
Low-Cost Drugs to Maine's Elderly
Maine Rx Plus Program
Medical Care – Payments to Providers funding for increased state contribution to prescription costs in Medicare Part D (p. A-283)
Medical Care – Payments to Providers funding for increased rates for certain services pursuant to PL 2017 c.460 Part B (p. A-285)
Medical Care – Payments to Providers funding the increase of income eligibility for Medicare savings program (p. A-286)
Nursing Facilities
Medical Care – Payments to Providers offset adjustment of federal match allocation between this program and the Nursing Facilities program(p. A-284 & p.A-294)
Office of Aging and Disability Services Adult Protective Services
Office of Aging and Disability Services Central Office
PNMI Room and Board
Medical Care – Payments to Providers funding for an increase in premium rate for eligible individuals enrolled in Medicare Part B (p. A-282 and p. A-315)
<i>Language (Part "BBB-2" codifies requirements of and makes changes to Medicare buy-in services Note: BBB-1 and BBB-3 will be heard in the morning block in conjunction with MaineCare eligibility initiatives and language.</i>

### 1:00 PM Thursday, March 7, 2019

#### To be held in conjunction with the Joint Standing Committee on Criminal Justice and Public Safety:

Corrections, Department of
Administration – Corrections
Adult Community Corrections
Bolduc Correctional Facility
Capital Construction / Repairs / Improvements – Corrections
Correctional Center
Correctional Medical Services Fund
Corrections Food
Corrections Industries
County Jail Operations Fund
Departmentwide – Overtime
Justice – Planning, Projects & Statistics
Juvenile Community Corrections
Long Creek Youth Development Center
Mountain View Youth Development Center
Office of Victim Services
Parole Board
State Prison
Washington County Prerelease Center
<i>Language (Part "NN" Authorizes the transfer of positions and available balances by financial order.)</i>

*Language (Part “MM” authorizes the Department to transfer certain funds between accounts within the same fund to pay for overtime expenses)*

Defense, Veterans and Emergency Management, Department of  
Administration – Maine Emergency Management Agency  
Emergency Response Operations  
Stream Gaging Cooperative Program

Fire Protection Services Commission, Maine  
Maine Fire Protection Services Commission

Public Safety, Department of  
Administration – Public Safety  
Background Checks – Certified Nursing Assistants  
Capitol Police, Bureau of  
Computer Crimes  
Consolidated Emergency Communications  
Criminal Justice Academy  
Drug Enforcement Agency  
Emergency Medical Services  
Fire Marshall – Office of  
Highway Safety DPS  
Licensing and Enforcement - Public Safety (moved from Veterans and Legal Affairs hearing block in the 2/25/19 revision)

### 10:00 AM Monday, March 11, 2019

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:**

**Note: Department will testify on all the subject areas within this hearing block first. This may take all morning**

#### CHARTER SCHOOLS AND DEPARTMENT OF EDUCATION

Charter School Commission, State  
Maine Charter School Commission

Education, State Board of  
State Board of Education

Education, Department of  
Adult Education  
Charter School Program  
Child Development Services  
Commission To End Student Hunger  
Criminal History Record Check Fund  
Digital Literacy Fund  
Education in Unorganized Territory  
Facilities, Safety and Transportation  
FHM – School Breakfast Program  
Fund for the Efficient Delivery of Educational Services  
General Purpose Aid for Local Schools (GPA)  
Higher Education and Educator Support Services  
Leadership Team  
Learning Systems Team  
Learning Through Technology  
Maine Commission for Community Service  
Maine HIV Prevention Education Program  
National Board Certification Salary Supplemental Fund

National Board Certification Scholarship Fund
Obesity and Chronic Disease Fund
Retired Teacher Group Life Insurance
Retired Teacher Health Insurance
School Finance and Operations
Special Services Team
Teacher Retirement
<i>Language (Part "C" establishes the Total Cost of Education K-12 for FY20, the state contribution and the annual target state share percentage.)</i>
<i>Language (Part "SS" changes the name of position within the department)</i>
<i>Language (Part "TT" adds a position to those appointed by the Commissioner)</i>
<i>Language (Part "UU" changes the minimum certified teacher salary)</i>
<i>Language (part "VV" authorizes the Department to enter into lease-purchase agreements for portable learning devices and support systems for student and educators.)</i>

**1:00 PM Tuesday, March 12, 2019**

**To be held in conjunction with the Joint Standing Committee on Education and Cultural Affairs:**

**HIGHER EDUCATION AND CULTURAL AGENCIES**

Cultural Affairs Council, Maine State
New Century Program Fund
State of Maine Bicentennial Celebration
Arts Commission, Maine
Arts – Administration
Arts – General Grants Program
Arts – Sponsored Program
Historic Preservation Commission, Maine
Historic Commercial Rehabilitation Fund
Historic Preservation Commission
Historic Preservation Revolving Fund
<i>Language (Part "XX" increases the allowable reimbursement of expenses of the State Historian within existing appropriations)</i>
Historical Society, Maine
Historical Society
Humanities Council, Maine
Humanities Council
Library, Maine State
Administration – Library
Maine Public Library Fund
Maine State Library
Statewide Library Information System
Museum, Maine State
Maine State Museum
Maine State Museum - Operating Fund
Research and Collection – Museum
Public Broadcasting Corporation, Maine
Maine Public Broadcasting Corporation
Community College System, Board of Trustees of the Maine

Bring College to ME Program  
 Life Fire Services Training Facilities Fund  
 Maine Community College System - Board of Trustees

Maritime Academy, Maine  
 Maine Maritime Academy Scholarship Fund - Casino  
 Maritime Academy – Operations  
 Maine Maritime Academy - Schooner Bowdoin

University of Maine, Board of Trustees of the  
 Casco Bay Estuary Project – University of Southern Maine  
 Debt Service – University of Maine System  
 Educational & General Activities – UMS  
 Maine Economic Improvement Fund  
 University of Maine Scholarship Fund

### 10:00 AM Wednesday, March 13, 2019

#### To be held in conjunction with the Joint Standing Committee on Labor & Housing

Housing Authority, Maine State  
 Home Modification Certification Program  
 Housing Authority – State  
 Lead Abatement Fund  
 Low-Income Home Energy Assistance – MSHA  
 Maine Energy, Housing and Economic Recovery Program  
 Shelter Operating Subsidy

*Language (Part “RR-1” diverts the first \$2,500,000 of the revenues from the real estate transfer tax from the Housing Opportunities for Maine Fund to the General Fund in each year of the biennium) Note: RR-2 will be heard in conjunction with the Committee on Innovation, Development, Economic Advancement & Business*

Public Safety, Department of  
 Division of Building Codes and Standards  
*Language (Part “OO” transfers the Technical Building Codes and Standards Board from the Department of Public Safety to the Department of Economic and Community Development)*

### 1:00 PM Wednesday, March 13, 2019

#### To be held in conjunction with the Joint Standing Committee on Labor & Housing

Labor, Department of  
 Administration – Bureau of Labor Standards  
 Administration – Labor  
 Blind and Visually Impaired – Division for the  
 Employment Security Services  
 Employment Services Activity  
 Labor Relations Board  
 Regulation and Enforcement  
 Rehabilitation Services  
 Safety Education and Training Programs  
 State Workforce Investment Board  
 Workforce Research

*Language (Part “OOO” makes changes to the Director of Labor standards position)*

*Language (Part “PPP” repeals provision of statute that sets aside funds from the Vocational Rehabilitation budget to reimburse attorneys for interpreting and CART services. It does not alter the requirements to provide the services)*

*Language (Part “RRR” allows the Commissioner to enter into reciprocal agreements with other states to recover overpayment of UI benefits)*

*Language (Part “SSS” removes the term "illegal" from the header of the section of statute related to unemployment insurance benefits for aliens)*

*Language (Part “TTT” extends the begin date for changes to certain changes to experience rating provisions of statute)*

*Language (Part “UUU Section 1 ” repeals or amends Bureau of Rehabilitation Services and Public Utility Commission statutes regarding the discount programs for emergency alert telecommunications services)*

*Language (Part “VVV” repeals a requirement for the department to provide monthly written reports regarding the "Nontraditional Occupation Act")*

*Language (Part “WWW” amends date of reporting on the federal Workforce Innovation and Opportunity Act to align with reporting requirements of the federal government)*

Retirement System, Maine Public Employees

Retirement System – Retirement Allowance Fund

University of Maine System, Board of Trustees of the  
New Ventures Maine

Workers’ Compensation Board

Administration – Workers’ Compensation Board

Employment Rehabilitation Program

Workers’ Compensation Board

**1:00 PM Thursday, March 14, 2019**

**To be held in conjunction with the Joint Standing Committee on Veterans and Legal Affairs:**

Administrative and Financial Services, Department of

Alcoholic Beverages – General Operations

Adult Use Marijuana Public Health and Safety Fund

Adult Use Marijuana Regulatory Coordination Fund

Lottery Operations

Defense, Veterans and Emergency Management, Department of

Administration – Defense, Veterans and Emergency Management

Loring Rebuild Facility

Maine National Guard Postsecondary Fund

Military Educational Benefits

Military Training & Operations

Veterans Services

Veterans Temporary Assistance Fund

Ethics and Election Practices, Commission on Governmental

Governmental Ethics and Election Practices, Commission on

Public Safety, Department of

Gambling Control Board

Revision)

Secretary of State, Department of

Elections and Commissions

*Language (Part “ZZZ” allows unexpended All Other appropriations in the Elections and Commissions program to carry from fiscal year 2019-20 into the following year)*

**10:00 AM Friday, March 15, 2019**

**To be held in conjunction with the Joint Standing Committee on Agriculture, Conservation and Forestry:**

**Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning**



## Agriculture, Conservation and Forestry, Department of

Animal Welfare Fund

Boating Facilities Fund (see Language Part "EE")

Bureau of Agriculture

Certified Seed Fund

Division of Forest Protection (see Language Part "KK")

Floodplain Management

Forest Recreation Resource Fund (See Language Part "Y")

Forest Resource Management

Geological Survey (see Language Parts "CC" and "HH")

Harness Racing Commission

Land for Maine's Future

Land Management and Planning

Maine Conservation Corps

Maine Farms for the Future Program

Maine Land Use Planning Commission

Maine State Parks Development Fund (see Language Part "Y")

Maine State Parks Program (See Language Part "Y")

Milk Commission

Municipal Planning Assistance (see Language Part "FF")

Natural Areas Program

Off-Road Recreational Vehicles Program

Office of the Commissioner

Parks – General Operations (see Language Parts "Y", "AA", and "II")

Pesticides Control, Board of

Submerged Lands and Island Registry (formerly Coastal Island Registry program) (See Language Part "GG")

*Language (Part "T" allows funds in the animal welfare auxiliary fund to be used for department laboratory services related to diseases affecting equines.)*

*Language (Part "U" consolidates two accounts related to the Harness Racing Commission)*

*Language (Parts "V", "W" and "X" removes a statutory requirement for 3 funds that allocations can only be made by the Legislature and allows for changes to be made via Financial Order)*

*Language (Parts "Y" establishes a Parks General Operations Fund within the program of the same name and moves or consolidates various Other Special Revenue funds into the fund)*

*Language (Part "Z" removes a statutory requirement that the legislative oversight committee reviews all allocations from the Public Reserved Lands Management Fund and allows for changes to be made via Financial Order)*

*Language (Part "AA" consolidates two Allagash waterway funds within the Parks-General Operations Program)*

*Language (Parts "BB" removes a statutory requirement that allocations in the Maine Rivers Protection Fund can only be made by the Legislature and allows for changes to be made via Financial Order)*

*Language (Part "CC" renames the Geological Survey Program)*

*Language (Part "DD" transfers residual cash in the Submerged Lands and Shore and Harbor accounts which were transferred to a new program)*

*Language (Part "EE" transfers residual cash in the Boating Facilities Fund program to the Boating Facilities Fund account in the new program)*

*Language (Part "FF" transfers residual cash in the Municipal Planning account to the Geological Survey program)*

*Language (Part "GG" transfers residual cash in the Coastal Island Registry account to the Submerged Lands Fund account due to prior renaming of the former)*

*Language (Part "HH" consolidates the State Floodplain Mapping Fund account into the Geological Survey program and transfers residual cash)*

*Language (Part "II" transfers residual cash remaining in several accounts that were consolidated in the Parks General Operations program)*

*Language (Part "JJ" transfers residual cash remaining in several accounts that were transferred to Vaughan Woods State Park account in the Parks General Operations program and renames the account)*

*Language (Part "KK" authorizes a one-time transfer from the unencumbered Personal Services to the Capital Expenditures line category in the Division of Forest Protection for helicopter overhauls)*

Baxter State Park Authority

Baxter State Park Authority

Blueberry Commission of Maine, Wild

Blueberry Commission

Finance Authority of Maine

Dairy Improvement Fund

Harness Racing Promotional Board

Harness Racing Promotional Board

Potato Board, Maine

Potato Board

University of Maine System, Board of Trustees of the

UM Cooperative Extension – Pesticide Education

University of Maine Cooperative Extension

**10:00 AM Monday, March 18, 2019**

**Note: Department will testify on all the subject areas within this hearing block first. This may take all or most of the morning**

**To be held in conjunction with the Joint Standing Committee on Innovation, Development, Economic Advancement & Business**

Centers for Innovation

Centers for Innovation

Development Foundation, Maine

Development Foundation

Downeast Institute for Applied Marine Research and Education

Downeast Institute for Applied Marine Research and Education

Economic and Community Development, Department of

Administration – Economic and Community Development

Applied Technology Development Center System

Business Development

Communities for Maine’s Future Fund

Community Development Block Grant Program

International Commerce

Leadership and Entrepreneurial Development Program

Maine Coworking Development Program

Maine Economic Development Evaluation Fund

Maine Economic Growth Council

Maine Small Business and Entrepreneurship Commission

Maine State Film Office

Maine Workforce Opportunities Marketing Fund

Office of Innovation

Office of Tourism (See Language Part "PP")

Renewable Energy Resources Fund

*Language (Part “PP” establishes the Office of Outdoor Recreation within the Office of Tourism)*

*Language (Part “RR-2” appropriates \$2,500,000 in each year of the biennium to the Administration - Economic and Community Development program to encourage and support economic and business growth) **Note: RR-1 will be heard in conjunction with the Committee on Labor & Housing***

Finance Authority of Maine

Educational Opportunity Tax Credit Marketing Fund

FHM – Dental Education

FHM – Health Education Centers

Small Enterprise Growth Fund

Student Financial Assistance Programs

Maine Rural Development Authority

Maine Rural Development Authority

Professional and Financial Regulation, Department of

Administrative Services – Professional and Financial Regulation

Engineers – State Board of Licensure for Professional

Licensing and Enforcement

Manufactured Housing Board

*Language (Part “XXX” increases the salary range of the Director, Office of Professional and Occupational Regulation position)***1:00 PM Tuesday, March 19, 2019****To be held in conjunction with the Joint Standing Committee on Judiciary:**

Attorney General, Department of

Administration – Attorney General

Chief Medical Examiner – Office of

Civil Rights

District Attorneys Salaries

FHM – Attorney General

Human Services Division

Victims’ Compensation Board

*Language (Part “LL” authorizes an immediate progression of a Medicolegal Death Examiner I under specified conditions)*

Human Rights Commission, Maine

Human Rights Commission – Regulation

Indian Tribal-State Commission, Maine

Maine Indian Tribal-State Commission

Indigent Legal Services, Maine Commission on

Maine Commission on Indigent Legal Services

Reserve for Indigent Legal Services

Judicial Department

Courts – Supreme, Superior and District

Judicial - Debt Service

*Language (Part “NNN” increases the salaries of judges and justices of the state courts in each year of the biennium with initial costs up to a specified amount in each year to be transferred from the Salary Plan program)*

Pine Tree Legal Assistance

Legal Assistance

**10:00 AM Wednesday, March 20, 2019****Note: Department will testify on all the subject areas within this hearing block first then public testimony will be taken per sign-up****Department testimony may take all or most of the morning****To be held in conjunction with the Joint Standing Committee on Taxation:****ADMINISTRATION, TAX EXPENDITURES AND MISCELLANEOUS PROGRAMS**

Administrative and Financial Services, Department of

Bureau of Revenue Services Fund

Maine Board of Tax Appeals
Revenue Services – Bureau of
Unorganized Territory Education and Services Fund – Finance
County Tax Reimbursement
<i>Language Part "I" authorizes salary increases for certain positions in Maine Revenue Services and provides funding from the Salary Plan for the first two years)</i>
<i>Language Part "J" transfers the residual balance from the Elderly Tax Deferral Program</i>
<i>Language (Part "K" continues authorization for each individual tax expenditure provided by statute except where specifically changed in the enacted budget. Testimony will also be taken on reports completed pursuant to MRS Title 3 sections 999 and 1000.)</i>
<i>Language (Part "O" Authorizes the Department of Administrative and Financial Services to enter into financing arrangements related to the modernization of the tax collection system)</i>

### REVENUE SHARING, PROPERTY TAXES & BETE

Property Tax Review, State Board of
Property Tax Review - State Board of
Administrative and Financial Services, Department of
Elderly Tax Deferral Program
Homestead Property Tax Exemption Reimbursement
Mandate-BETE-Reimburse Municipalities
Snow Grooming Property Tax Exemption Reimbursement
Tree Growth Tax Reimbursement
Veterans Tax Reimbursement
Veterans' Organizations Tax Reimbursement
Waste Facility Tax Reimbursement
<i>Language (Part "G" implements background investigations for certain individuals who need to receive Federal Tax Information)</i>
Treasurer of the State, Office of
Disproportionate Tax Burden Fund
State – Municipal Revenue Sharing
<i>Language (Part "H" changes revenue sharing percentages specified in statute in each year of the biennium</i>
Passamaquoddy Sales Tax Fund

### 1:00 PM Thursday, March 21, 2019

#### To be held in conjunction with the Joint Standing Committee on Marine Resources:

Maine Lobster Marketing Collaborative
Lobster Promotion Fund
Marine Resources, Department of
Bureau of Marine Science
Bureau of Policy and Management
Bureau of Public Health
Marine Patrol – Bureau of
Marine Science, Management and Enforcement Fund

### 2:00 PM Thursday, March 21, 2019

**Note: Start time may be delayed if the prior hearing block runs long.**

#### To be held in conjunction with the Joint Standing Committee on Inland Fisheries and Wildlife:

Inland Fisheries and Wildlife, Department of
Administrative Services – IF&W
ATV Safety and Educational Program
Boating Access Sites
Camp North Woods

Endangered Nongame Operations
Enforcement Operations – IF&W
Fisheries and Hatcheries Operations
Landowner Relations
Licensing Services – IF&W
Maine Outdoor Heritage Fund
Office of the Commissioner – IF&W
Public Information and Education, Division of
Resource Management Services – IF&W
Search and Rescue
Waterfowl Habitat Acquisition and Management
Whitewater Rafting – IF&W
Whitewater Rafting Fund
<i>Language (Part "LLL" suspends the application of the fiscal stability program)</i>
<i>Language (Part "MMM" transfers funds from one account to another to purchase one replacement aircraft engine)</i>

**3:30 PM Thursday, March 21, 2019**

**Note: Start time may be delayed if the prior hearing block runs long or is delayed**

**To be held in conjunction with the Joint Standing Committee on Environment and Natural Resources:**

Administrative and Financial Services, Department of
Solid Waste Management Fund
Environmental Protection, Department of
Administration – Environmental Protection
Air Quality
Board of Environmental Protection Fund
Land Resources
Maine Environmental Protection Fund
Performance Partnership Grant
Remediation and Waste Management
Water Quality
<i>Language (Parts "WW" removes a statutory requirement that expenditures in the Environmental Protection Fund can only be authorized by the Legislature and allows for changes in allotments to be made via Financial Order)</i>
Finance Authority of Maine
Waste Motor Oil Disposal Site Remediation Program
New England Interstate Water Pollution Control Commission
Maine Joint Environmental Training Coordinating Committee
Saco River Corridor Commission
Saco River Corridor Commission
St. Croix International Waterway Commission
St. Croix International Waterway Commission

**10:00 AM Monday, March 25, 2019**

**Note: Departments will testify on all the subject areas within this hearing block first. This may take all or most of the morning**

**To be held in conjunction with the Joint Standing Committee on State and Local Government:**

Auditor, Office of the State
Audit Bureau
Unorganized Territory

Executive Department
Administration – Executive – Governor’s Office
Blaine House
Office of Policy and Management
<i>Language (Part “D” Renames the Governor’s Office of Policy and Management.)</i>
Municipal Bond Bank, Maine
Maine Municipal Bond Bank – Maine Rural Water Association
Secretary of State, Department of
Administration – Archives
Bureau of Administrative Services and Corporations
Treasurer of the State, Office of
Administration – Treasury
Administrative and Financial Services, Department of
Administration – Human Resources
Budget – Bureau of the
Buildings & Grounds Operations
Bureau of General Services – Capital Construction and Improvement Reserve Fund
Capital Construction/Repairs/Improvements – Administration
Central Administrative Applications
Central Fleet Management
Central Services – Purchases
Debt Service – Government Facilities Authority
Financial and Personnel Services – Division of
Information Services
Leased Space Reserve Fund Program
Office of the Commissioner – Administrative & Financial Services
Public Improvements - Planning/Construction - Administration
Purchases – Division of
Risk Management – Claims
State Controller – Office of the
Statewide Radio Network System
Workers’ Compensation Management Fund Program
<i>Language (Part “E” authorizes the Maine Governmental Facilities Authority to issue additional securities)</i>
<i>Language (Part “P” authorizes the department to enter into financing arrangements for the acquisition of motor vehicles for the Central Fleet Management System)</i>
<i>Language (Part “L” continues the voluntary employee incentive program)</i>
<i>Language (Part “M” allows remaining balances in the Maine Governmental Facilities Authority program in each year of the biennium to carry over to the following year)</i>
<i>Language (Part “QQQ” amends the section of statute governing requiring determination of impairment by a “qualified professional and eligibility for the federal “Ticket to Work program”)</i>

<b>1:00 PM Tuesday, March 26, 2019</b>
<b>To be held in conjunction with the Joint Standing Committee on Energy, Utilities and Technology:</b>
Economic and Community Development, Department of
Office of Broadband Development
<i>Language (Part “QQ” establishes the staff of the ConnectME Authority within the Department and changes portions of statute related to the responsibilities of the Authority)</i>
Efficiency Maine Trust
Efficiency Maine Trust

## Executive Department

Governor's Energy Office

Public Advocate

## Public Utilities Commission

Cost Recovery Fund

Emergency Services Communication Bureau

Oversight and Evaluation Fund

Public Utilities – Administrative Division

## Telecommunications Relay Services Council

Telecommunications Relay Services Council Fund

**10:00 AM Wednesday, March 27, 2019****To be held in conjunction with the Joint Standing Committees on Health Coverage, Insurance and Financial Services:**

Administrative and Financial Services, Department of

Accident – Sickness – Health Insurance

Trade Adjustment Assistance Health Insurance

Dirigo Health

Dirigo Health Fund

Health Data Organization, Maine

Maine Health Data Organization

Professional and Financial Regulation, Department of

Bureau of Consumer Credit Protection

Dental Practice – Board of

Financial Institutions – Bureau of

Insurance – Bureau of

Licensure in Medicine – Board of

Nursing – Board of

Office of Securities

Optometry – Board of

Osteopathic Licensure – Board of

*Language (Part “YYY” consolidates two accounts within the Bureau of Consumer Credit Protection program)***1:00 PM Wednesday, March 27, 2019****To be held in conjunction with the Joint Standing Committee on Transportation:**

Administrative and Financial Services, Department of

*Language (Part “Q” – authorizes the Department of Administrative and Financial Services to enter into financing arrangements for the acquisition of motor vehicles for the Department of Public Safety)*

Public Safety, Department of

State Police

Traffic Safety-Commercial Vehicle Enforcement

Turnpike Enforcement

Secretary of State, Department of

Administration – Motor Vehicles

Municipal Excise Tax Reimbursement Fund

**2:00 PM Wednesday, March 27, 2019****Note: Start time may be delayed if the prior hearing block runs long.**

**To be heard by the Joint Standing Committee on Appropriations and Financial Affairs:****OTHER**

Administrative and Financial Services, Department of

Executive Branch Departments and Independent Agencies - Statewide (part of Language Part "N"

*Language (Part "F" revises the appointment of the Chair of the Revenue Forecasting Committee.)**Language (Part "N" recognizes an increase in attrition rate fin the judicial and executive branches and removes the attrition requirement in the District Attorneys Salaries for the biennium.)**Language (Part "R" transfers funds from the Reserve for General Fund Operating Capital to the General Fund Unappropriated Surplus.)***GENERAL OBLIGATION BOND DEBT SERVICE**

Treasurer of the State, Office of

Debt Service

*Language (Part "AAAA" allows unexpended appropriations in the Debt Service program in each year of the biennium to carry into the following fiscal year)***LEGISLATURE**

Law and Legislative Reference Library

Law and Legislative Reference Library

Legislature

Citizen Trade Policy Commission

Interstate Cooperation, Commission on

Legislative Apportionment Commission

Legislature

State House and Capitol Park Commission

Study Commissions – Funding

Uniform State Laws - Commission On

Program Evaluation and Government Accountability, Office of

· Office of Program Evaluation and Government Accountability

State House Preservation and Maintenance, Reserve Fund for

· Reserve Fund for State House Preservation and Maintenance

**1:00 PM Thursday, March 28, 2019 ~~RESCHEDULED FROM 10 AM MONDAY MARCH 4, 2019~~****To be held in conjunction with the Joint Standing Committee on Health and Human Services:****NON-DHHS DEPARTMENTS AND AGENCIES**

Administrative and Financial Services, Department of

Maine Developmental Disabilities Council

Children's Trust Incorporated (Board of Maine)

Maine Children's Trust Incorporated

Disability Rights Maine

Disability Rights Maine

Executive Department – Office of the Governor

Ombudsman Program

Hospice Council, Maine

Maine Hospice Council