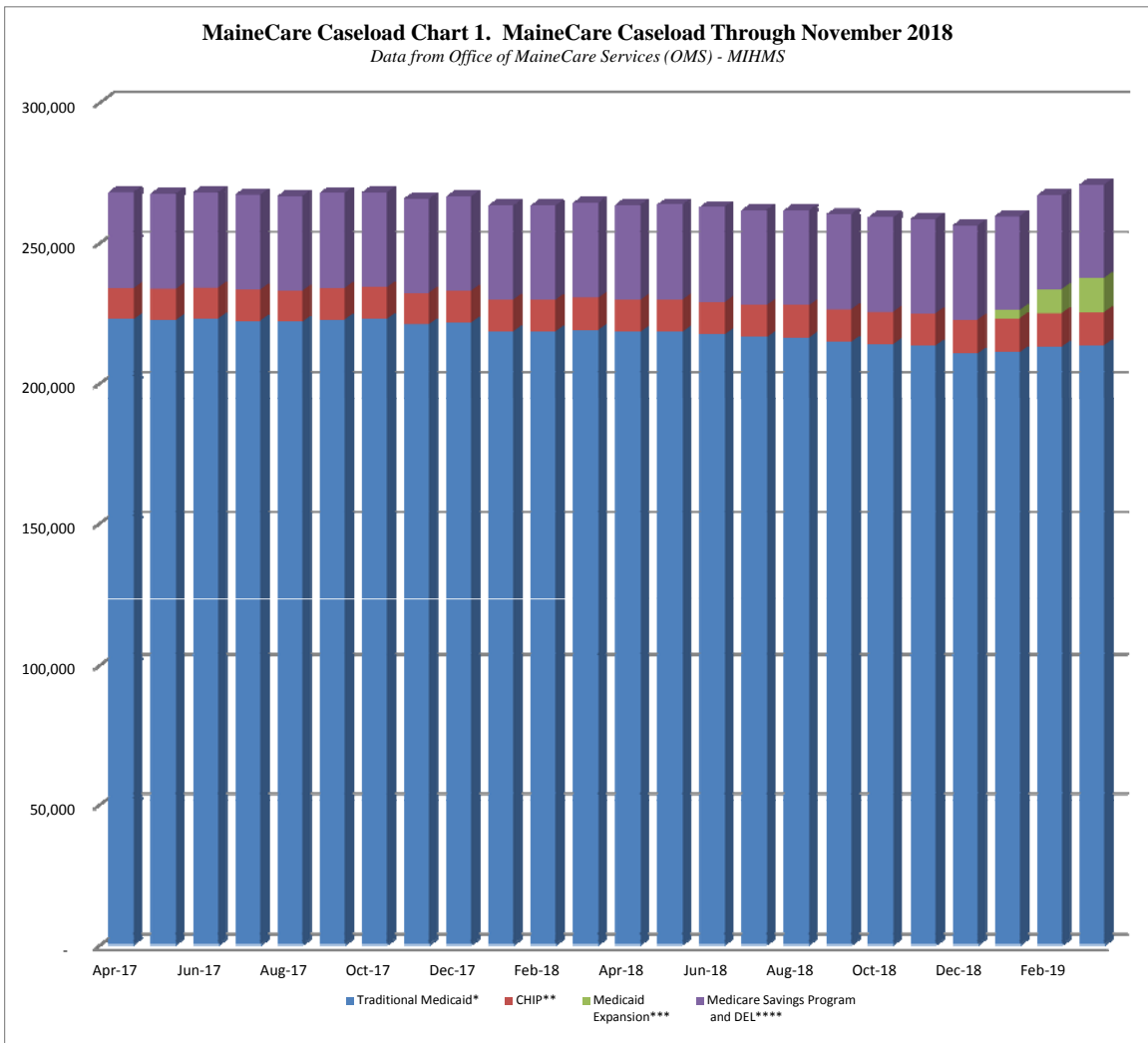


OFPR Caseload Review through 3rd Quarter SFY 2019

MaineCare Caseload

MaineCare caseload data for FY 2019 released by the Department of Health and Human Services, Office of MaineCare Services (OMS) show aggregate MaineCare caseload continued to decrease until January of 2019, when Medicaid Expansion began. In the 3rd quarter, the caseload increased by 14,565 or an average of just over 4,850 members a month. Over the last 12 months MaineCare caseload has increased by 6,502 persons (2.46%), or just over 540 persons per month.

MaineCare Caseload Chart 1 shows OMS caseload data over time, while MaineCare Caseload Table 1 shows the caseload summary over that period. MaineCare Caseload Chart 2 shows OMS caseload data by membership group over the last 6 months, while MaineCare Caseload Table 2 shows the caseload detail with membership categories, membership groups and age categories over the last 6 months. MaineCare Expansion totals are broken out on all the charts and tables below.



OFPR Caseload Review through 3rd Quarter SFY 2019

MaineCare Caseload Table 1. MaineCare Caseload Summary

Source of OMS data - MIHMS

Month	Traditional Medicaid*	CHIP**	Medicaid Expansion** *	Medicare Savings Program and DEL****	Total Caseload	Change	% Change
Apr-17	222,625	11,098		34,188	267,911	(485)	-0.18%
May-17	222,328	11,086		33,976	267,390	(521)	-0.19%
Jun-17	222,783	11,091		33,892	267,766	376	0.14%
Jul-17	222,066	11,106		33,844	267,016	(750)	-0.28%
Aug-17	221,668	11,061		33,763	266,492	(524)	-0.20%
Sep-17	222,450	11,241		33,885	267,576	1,084	0.41%
Oct-17	222,662	11,280		33,810	267,752	(779)	-0.29%
Nov-17	220,753	11,277		33,540	265,570	(2,182)	-0.81%
Dec-17	221,355	11,372		33,610	266,337	767	0.29%
Jan-18	218,218	11,291		33,641	263,150	(524)	-0.20%
Feb-18	218,189	11,258		33,624	263,071	(79)	-0.03%
Mar-18	218,832	11,426		33,747	264,005	934	0.36%
Apr-18	218,127	11,424		33,720	263,271	(734)	-0.28%
May-18	218,179	11,449		33,810	263,438	167	0.06%
Jun-18	217,231	11,516		33,800	262,547	(891)	-0.34%
Jul-18	216,233	11,491		33,799	261,523	(1,024)	-0.39%
Aug-18	216,046	11,562		33,743	261,351	(172)	-0.07%
Sep-18	214,537	11,618		33,725	259,880	(1,471)	-0.56%
Oct-18	213,719	11,546		33,676	258,941	(939)	-0.36%
Nov-18	213,166	11,526		33,570	258,262	(679)	-0.26%
Dec-18	210,350	12,065		33,527	255,942	(2,320)	-0.90%
Jan-19	210,820	12,124	2,922	33,445	259,311	3,369	1.32%
Feb-19	212,765	12,006	8,562	33,381	266,714	7,403	2.85%
Mar-19	213,256	11,806	12,210	33,235	270,507	3,793	1.42%

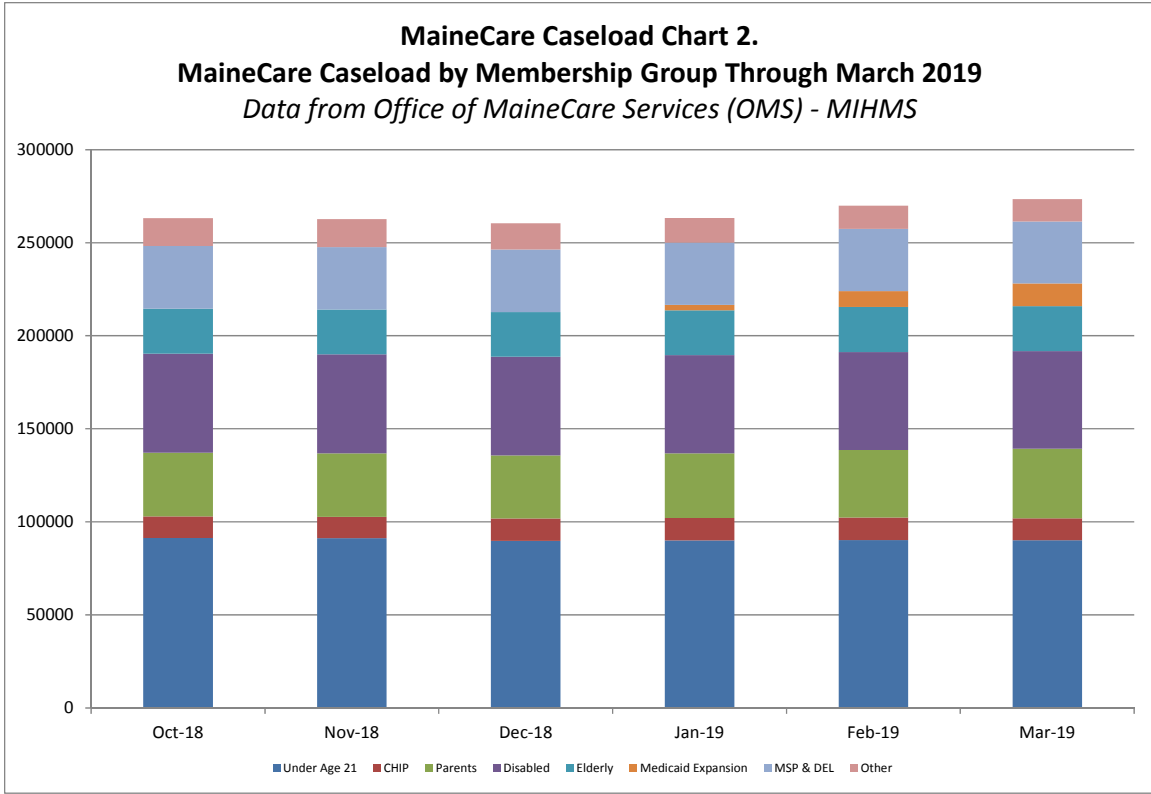
*TRADITIONAL: Adults and children eligible for traditional Medicaid.

**CHIP: Children with family incomes above 125/133%, based on age, and up to and including 200% of the Federal Poverty Level (FPL).

***MEDICAID EXPANSION Medicaid Expansion began in January 2019.

****MSP & DEL: Persons not eligible for traditional Medicaid, but have family income up to 175% of the Federal Poverty Level (FPL) and are eligible for other federal and state programs such as: Medicaid Savings Plan (MSP) and Low-cost Drugs To Maine's Elderly (DEL).

OFPR Caseload Review through 3rd Quarter SFY 2019



MaineCare Caseload Table 2. MaineCare Caseload Detail
Source of OMS data - MIHMS

Age Category	Membership Group	Membership Category	SFY 2019	SFY 2019	SFY 2019	SFY 2019	SFY 2019	SFY 2019
			Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Under Age 21	Under Age 21	Under Age 21 - Age 18 and Under including Katie Beckett	80,028	79,851	78,425	78,669	78,971	79,071
Under Age 21	Under Age 21	Under Age 21 - Ages 19 and 20	5,180	5,158	5,103	5,085	5,050	4,811
Over Age 21	Under Age 21	Foster Care & Adoption Assist	6,168	6,185	6,213	6,234	6,235	6,270
Under Age 21	CHIP	CHIP - Medicaid Expansion	6,739	6,728	7,323	7,395	7,305	7,167
Under Age 21	CHIP	CHIP - Cub Care	4,807	4,798	4,742	4,729	4,701	4,639
Under Age 21 Total			102,922	102,720	101,806	102,112	102,262	101,958
Over Age 21	Parents	Parents of a Child Under Age 21 with Income <=100% FPL	34,164	34,029	33,842	34,640	36,318	37,326
Over Age 21	Disabled	Individuals who have a disabling condition (including Katie Beckett)	53,350	53,242	53,054	52,859	52,719	52,472
Over Age 21	Elderly	Individuals 65 Years or Older	24,116	24,142	24,057	24,069	24,164	24,156
Over Age 21	Medicaid Expansion	Childless Adults, Expansion				2,874	8,295	11,799
Over Age 21	Medicaid Expansion	Aliens Emergency Services				23	121	177
Over Age 21	Medicaid Expansion	Prisoners				9	80	113
Over Age 21	Medicaid Expansion	Unmet Spend-Down				16	66	121
Over Age 21	Other	Transitional Medicaid	4,615	4,687	4,213	3,812	3,646	3,315
Over Age 21	Other	Pregnant Women	2,987	2,981	2,835	2,807	2,762	2,721
Over Age 21	Other	Temporary Coverage	371	208	51	60	266	400
Over Age 21	Other	Aged, State Sup Only	232	223	256	258	255	344
Over Age 21	Other	HIV Waiver Program	465	458	463	458	448	428
Over Age 21	Other	Prisoners	158	141	149	129	132	130
Over Age 21	Other	Alien	1,293	1,279	1,112	1,155	1,248	1,298
Over Age 21	Other	Spenddown	244	229	227	239	207	182
Over Age 21	Other	Breast and Cervical	178	181	178	171	172	165
Over Age 21	Other	Refugee						
Over Age 21	Other	FAMILY PLANNING	4,251	4,412	4,451	3,968	3,241	2,934
Over Age 21	Other	ORC Waivers	5	5	5	5	5	5
Over Age 21	Other	Age 21-26 Parents Insurance Policy (ACA)	114	115	117	118	114	109
Over Age 21	Other	Brain Injury Waiver	51	52	50	52	53	53
Over Age 21	MSP & DEL	MSP & DEL - MAINECARE	33,676	33,570	33,527	33,445	33,381	33,235
Over Age 21 Total			160,270	159,954	158,587	161,167	167,693	171,483
			263,192	262,674	260,393	263,279	269,955	273,441