

Cleaning based on per month costs	\$	131,803.80	
Additional PPE (masks, gloves, sanitizer)	\$	20,000.00	
Plexiglass for offices	\$	200,000.00	PPE plexiglass
Courtrooms - TBD (need figures and explanations before sending to Exec branch)	\$	27,000.00	plexiglass
Zoom License - 85K BPO 20200701*0002		84,716.82	teleworking license
Bridge Setup for Video arraignments - 25k (RQS 20200721*67)	\$	25,000.00	telworking equipment
ProAV Zoom integration software (rqs 20200721*71)	\$	35,255.00	teleworking licenses
<b>total estimated future payments:</b>	<b>\$</b>	<b>523,775.62</b>	
total actual payments to date	\$	181,792.04	
<b>total Covid request</b>	<b>\$</b>	<b>705,567.66</b>	