## CORONAVIRUS RELIEF FUND (CRF)

## Monday, December 7, 2020

	Coronavirus Relief Funds (CRF) Allotted by Financial Order								
Financial		Program			nancial Order	Financial Order			
Order	Department	Code	Program		Allotment	Allotment			
Number		Code		(I	FY 2019-20)	(FY 2020-21)	Notes		
							Provides reimbursement for the costs of 64 Maine National Guard service members being called to State Active Duty (SAD)		
CV0010FO	DEF	0108-90	Military Training and Operations	s	101 265		to conduct missions in direct response to the public health emergency caused by COVID-19 between March 19, 2020 and April 18, 2020.		
CV0013FO	PUS	0048-01	Computer Crimes	2	191,365 165,000		Арш 16, 2020.		
CV0013FO CV0013FO	PUS	0101-01	Capitol Police	\$ \$	298,000		-		
CV0013FO	PUS	0291-01	State Police	\$ \$	11,540,000				
CV0013FO	PUS	0327-01	State Fire Marshall	\$	1,258,000				
CV0013FO	PUS	0329-01	Motor Vehicle Inspection	S	48,000		Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to		
CV0013FO	PUS	0485-01	Emergency Medical Services	\$	112,000		mitigating or responding to the COVID-19 public health emergency		
CV0013FO	PUS	0546-01	Traffic Safety Division	\$	315,000				
CV0013FO	PUS	0712-01	Licensing and Enforcement - Public Safety	\$	62,000				
CV0013FO	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement	\$	1,350,000				
CV0013FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$	1,852,000				
CV0020FO	COS	0124-01	Adult Community Corrections	\$	2,333				
CV0020FO	COS	0141-01	Department of Corrections	\$	2,273		_		
CV0020FO	COS	0892-01	Community Corrections - Juvenile	\$	441		These funds will be used to offset the DOC's increase in personal services costs associated with the coronavirus.		
CV0020FO CV0020FO	COS	0144-01	Maine State Prison	\$ \$	655,334		Correctional staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to		
CV0020FO CV0020FO	COS	Z155-01 0162-01	Bolduc Correctional Facility  Maine Correctional Center	\$	112,009 588,926		the coronavirus		
CV0020FO CV0020FO	COS	0857-01	Mountain View Correctional Facility	\$	359,551		-		
CV0020FO	cos	0163-01	Long Creek Youth Development Center	S	304,323		1		
CV0021FO	cos	0124-01	Adult Community Corrections	\$	65,436				
CV0021FO	COS	0141-01	Department of Corrections	s	22,316				
CV0021FO	COS	0892-01	Community Corrections - Juvenile	\$	19,520				
CV0021FO	COS	Z166-01	Corrections - Industries	\$	11,540		These funds will be used to offset the DOC's increase personal services and all other costs associated with the coronavirus.		
CV0021FO	COS	Z177-01	Corrections - Food	\$	130,000		Department employees assisted the Department of Labor by answering phones. The Department opened temporary daycares		
CV0021FO	COS	0144-01	Maine State Prison	\$	144,194		to allow employees to continue to work and manufactured personal protective equipment for employees to ensure a safe		
CV0021FO	COS	Z155-01	Bolduc Correctional Facility	\$	178		working environment during the pandemic.		
CV0021FO	COS	0162-01	Maine Correctional Center	\$	82,145				
CV0021FO	COS	0857-01 0163-01	Mountain View Correctional Facility	\$ \$	51,500 26,178				
CV0021FO			Long Creek Youth Development Center	-			Provides funds for public service announcements regarding the reopening of state services and for temporary staffing		
CV0023FO	HUM	0142-01	DHHS Central Operations	\$	331,720		positions which are needed to assist with the mitigation and treatment of COVID-19		
CV0026FO	HUM	0129-01	Office of MaineCare Services	S	1,219		positions which are needed to assist what the integration and treatment of COVID-17		
CV0026FO	HUM	0140-01	Office of Aging and Disability Services Central Office	\$	1,219				
CV0026FO	HUM	0143-01	Maine Center for Disease Control and Prevention	\$	82,798				
CV0026FO	HUM	0191-01	Maternal and Child Health	\$	33,264				
CV0026FO	HUM	0204-01	Special Children Services	\$	9,879				
CV0026FO	HUM	Z036-01	Division of Licensing and Certification	\$	5,588		Provides funding for hazard pay for crisis workers in the Office of Aging and Disability Aging Services, clinical social		
CV0026FO	HUM	Z206-07	Bureau of Children Special Needs	\$	6,417		workers and the Long Creek Youth Center and Public Health Nurses		
CV0026FO CV0026FO	HUM HUM	Z208-60 Z216-01	Developmental Services Community  Crisis Outreach Program	\$ \$	28,877 163,634		- Company of the Comp		
CV0026FO	HUM	Z219-50	Riverview Psychiatric Center	\$ \$	667,267				
CV0026FO	HUM	Z220-10	Disproportionate Share - Riverview	\$ \$	382,863				
CV0026FO	HUM	Z222-25	DDPC 34B MRSA 1409	\$	462,525				
CV0026FO	HUM	Z225-15	Disproportionate Share - DDPC	\$	273,940				
							Provides funding for the purchase of personal protective equipment and cleaning supplies necessary for the continued		
CV0028FO	TRA	0330-55	Maintenance and Operations	\$	107,710		operations of Maine DOT during current health emergency		
CV0029FO	ADM	0056-01	Office of State Controller	s	5,000		Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being		
C V 0029FO	ADM	0030-01	Office of State Controller	٥	3,000		received for various departments that are processing hazard pay for public health and public safety employees.		
CV0030FO	LAB	0245-70	Unemployment Compensation Benefit account	s	270,000,000		Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their		
				-	1 1		employment due to COVID-19 pandemic		
CV0031FO	PUS	0088-01	Commissioner's Office	\$	1,700				
	PUS		Capitol Police	\$	200				
	PUS PUS		Maine Criminal Justice Academy	<u> </u>	5,200				
CV0031FO CV0031FO	PUS	0291-01	State Police State Fire Marshall	\$ \$	34,900 1,500		Provides funding for the purchase of supplies and equipment including, but not limited to, personal protective equipment,		
CV0031FO CV0031FO	PUS	0388-01	Drug Enforcement Agency	\$ \$	3,300		additional cleaning supplies, telework technology solutions and minor equipment.		
CV0031FO	PUS	0457-01	Highway Safety - DPS	\$	950				
CV0031FO	PUS	0485-01	Emergency Medical Services	\$	1,150				
CV0031FO	PUS	Z021-01	Consolidated Emergency Communications Fund	\$	1,100				
CV0032FO	ADM	0080-01	Federal Assistance	\$	92,221				
CV0032FO	ADM	0080-07	Building Operations	\$	19,272		Hazard Pay for janitorial and postal services		
CV0032FO	ADM	0004-01	BOP 0 Central Services	\$	53,043		Trazana ray 101 jamotrar ana postar services		

Financial		ъ		F	ınancıal Order	Financial Order	
Order	Department	Program Code	Program		Allotment	Allotment	
Number				(	FY 2019-20)	(FY 2020-21)	Notes
CV0032FO	ADM LAB	0703-01 0245-60	Central Fleet Management	S	1,068		D
CV0033FO			Employment Security Services	Ψ.	4,351,350		Provides funding for a portion of increased administrative costs due to unprecedented increase in volume of unemployment  Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable
CV0034FO	DEF	0841-10	Disaster Assistance - MEMA	\$	60,000		expenditures
001035FO	HUM	0452-01	Office of Child and Family Services - District	\$	12,825		
001035FO	HUM	Z036-01	Division of Licensing and Certification	\$	148		
001035FO	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	\$	3,076		Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
001035FO	HUM	Z198-02	Bureau of Mental Health	\$ \$	8,149 1,445		
001035FO	HUM	Z20860	Developmental Services Community	J.	1,443		Provides funding for contracted project manager to coordinate the state-wide reentry of state employees and the reopening of
CV0037F1	ADM	0718-01	Office of the Commissioner DAFS	\$	-	\$ 473,560	state office buildings to the public as well as ongoing facility and workforce development considerations. A second project manager and 2 business analysts will provide support, planning and coordination of CRF and COVID-19 funding
CV0038F1	ADM	0056-01	Office of State Controller	\$	-	\$ 28,000	Provides funding for contracted services to support payroll unit with the review of a large number of adjustments being received for various departments that are processing hazard pay for public health and public safety employees.
CV0044F1	HUM	0129-01	Office of MaineCare Services			\$ 1,713	
CV0044F1	HUM	0140-01	Office of Aging and Disability Services Central Office	-		\$ 1,713	
CV0044F1 CV0044F1	HUM HUM	0143-01 0191-01	Maine Center for Disease Control and Prevention  Maternal and Child Health	+		\$ 51,475	4
CV0044F1	HUM	0204-01	Special Children Services	+		\$ 5,766 \$ 1,073	4
CV0044F1	HUM	Z036-01	Division of Licensing and Certification			\$ 7,851	
CV0044F1	HUM	Z206-07	Bureau of Children Special Needs			\$ 7,468	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0044F1	HUM	Z208-60	Developmental Services Community			\$ 33,608	
CV0044F1	HUM	Z216-01	Crisis Outreach Program			\$ 190,447	
CV0044F1	HUM	Z219-50	Riverview Psychiatric Center			\$ 776,602	
CV0044F1	HUM	Z220-10	Disproportionate Share - Riverview	-		\$ 445,599	1
CV0044F1	HUM	Z222-25	DDPC 34B MRSA 1409	+		\$ 538,314 \$ 318,826	4
CV0044F1	HUM	Z225-15	Disproportionate Share - DDPC			\$ 318,820	Provides funding for a contract with Atlantic Staffing to assist the department with short and long-term planning and
CV0045F1	HUM	0142-01	DHHS-Central Operations			\$ 81,800	developing goals and strategies for the procurement of personal protective equipment, securing procurement partnerships  Provides necessary reimbursement to MEMA for the 25% match to the Public Assistance Grant for COVID-9 allowable
CV0050F1	DEF	0841-10	Disaster Assistance - MEMA			\$ 1,250,000	expenditures
CV0056F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 13,000,000	Provides funding to municipalities and Tribal government as part of the 2020 Municipal COVID-19 Awareness Campaign. ("Keep Maine Healthy")  Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented
CV0058F1	LAB	0245-60	Employment Security Services			\$ 12,440,047	volume of unemployment claims as a result of the COVID-19 pandemic
CV0059F1	HUM	0143-01	Maine Center for Disease Control and Prevention			\$ 823,429	Provides funding for providers that offer support services to individuals in isolation or quarantine such as delivered meals, housing support, interpreter and cultural brokering services as part of the effort to help fight against the COVID-19
CV0063F1	HUM	0307-01	Office of Child and Family Services - Central	1		\$ 16,657	
CV0063F1 CV0063F1	HUM HUM	0452-01 Z036-01	Office of Child and Family Services - District  Division of Licensing and Certification	-		\$ 925,653 \$ 212,063	4
CV0063F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services	+			Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0063F1	HUM	Z198-02	Bureau of Mental Health	+		\$ 77,388	1101 des tallallig for hazard pay to orisis workers that work with orients in the field and in a hospital setting.
CV0063F1	HUM	Z206-07	Bureau of Children Special Needs			\$ 321	
CV0063F1	HUM	Z208-60	Developmental Services Community			\$ 13,419	
CV0066F1	EDU	Z271-60	DOE Coronavirus Relief Fund			\$ 165,310,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV0067F1	ADM	0004-01	BOP 0 Central Services			\$ 6,400	Provides funds for contracted services for a temporary position to assist in receiving, storing, and distributing personal protective equipment across all of state government.
CV0068F1	ADM	0004-01	BOP 0 Central Services			\$ 20,000	Provides funds for a new inventory management system for the Central Warehouse responsible for receiving, storing and distributing personal protective equipment for all of state government.
CV0069F1	ADM	0004-01	BOP 0 Central Services			\$ 312,173	Provides funds to establish a new warehouse space, increase staff and purchase a truck to expand the capacity of the Central Warehouse due to additional responsibilities for receiving, storing and distributing personal protective equipment for all of state government
CV0070F1	ADM	0080-01	Federal Assistance			\$ 33,111	
	ADM	0080-07	Building Operations				Provides funds for hazard pay for janitorial and postal services
CV0070F1	ADM	0004-01	BOP 0 Central Services			\$ 19,090	
CV0071F1	ECC	0995-01	Innovation - Office of				Provides funds for a software application that provides a 14 day symptom tracking and quarantine feature.
CV007501	HUM	0563-01	Child Care Development Fund			\$ 8,427,250	Provides funds to child care providers to adjust their facilities for health and safety precautions required due to COVID-19
CV007901	LAB	0245-60	Employment Security Services			\$ 185,000	Increases allotment in this CRF account to fund a portion of the increased administrative costs related to the unprecedented volume of unemployment claims as a result of the COVID-19 pandemic
CV008201	HOV	0442-05	Maine State Housing Authority			\$ 5,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0083F1	ADM	0155-02	Information Systems			\$ 1,506,971	Provides funds for security upgrades necessary to address the increased number of employees working remotely as a result of COVID-19
CV0085F1	EDU	Z081-95	Day Programming for School Age Children			\$ 25,000,000	Provides funds to support SAUs for alternative support and care for students during planned remote learning periods. Funds will be used for facility costs, staffing, meals, technology infrastructure, transportation services, supplies and materials and health and safety supplies.

Financial Order Number	Department	Program Code	Program	Financial Order Allotment (FY 2019-20)	Financial Order Allotment (FY 2020-21)	Notes
CV0086F1	EXE	Z135-01	Office of Policy Innovation and the Future	,	, ,	Provides funding for contracted services in support of the Economic Recovery Committee.
CV0088F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 1,000,000	Provides funds for the Health Equity Improvement Initiative which supports community-based organization in implementing COVID-19 prevention, education and support plans to individuals from Black, Indigenous, Latino, Asian or New Mainer communities that are disproportionately impacted by COVID-19.
CV0089F1	TRA	0330-55	Maintenance and Operations		\$ 38,920	Provides funds for the purchase of personal protective equipment and cleaning supplies.
CV0090F1	ADM	Z234-01	Central Administrative Applications		\$ 130,000	Provides funding for paperless technology enhancements
CV0091F1	ECC	0587-01	Community Development		\$ 203,000,000	Provides funds economic recovery grants to Maine businesses and nonprofits.
CV0092F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (145,543)	Transfers CRF funds to EUT for the purchase of 3 vans and PPE equipment
CV0092F1	EDU	0220-37	Education in the Unorganized Territory		\$ 145,543	
CV0094F1 CV0095F1	HUM AGR	0143-01	Maine Center for Disease Control and Prevention  Bureau of Agriculture			
CV0093F1 CV0096F1	DEF	0841-10	Disaster Assistance - MEMA		\$ 8,277,747	Provides funds for hazard pay for inspection services  Provides funds to reimburse DAFS - Procurement Services for 25% State match of its allowable expenditures under the Public Assistance Grant under COVID-19.
CV0099F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ 163,690,000	Provides funds for schools, districts, CTE programs and Charter Schools to provide a safe and healthy return to classroom-based instruction.
CV010001	HOV	0442-05	Maine State Housing Authority		\$ 10,000,000	Provides additional funding for COVID-19 Rent Relief Program
CV0101F1	HUM	0129-01	Office of MaineCare Services		\$ (1,713)	
CV0101F1	HUM	0140-01	Office of Aging and Disability Services Central Office		\$ (1,713)	
CV0101F1 CV0101F1	HUM HUM	0143-01	Maine Center for Disease Control and Prevention  Maternal and Child Health		\$ 129,615 \$ 32,230	
CV0101F1	HUM	0204-01	Special Children Services		\$ 32,230	
CV0101F1	HUM	0307-01	Office of Child and Family Services - Central		\$ (13,240)	
CV0101F1	HUM	0452-01	Office of Child and Family Services - District		\$ (25,535)	
CV0101F1	HUM	Z036-01	Division of Licensing and Certification		\$ (96,285)	
CV0101F1	HUM	Z040-01	Office of Aging and Disability Services Adult Protective Services		\$ 19,097	Provides funding for hazard pay to crisis workers that work with clients in the field and in a hospital setting.
CV0101F1	HUM	Z198-02	Bureau of Mental Health		\$ 127,929	
CV0101F1	HUM	Z206-07	Bureau of Children Special Needs		\$ 5,481	
CV0101F1	HUM	Z208-60	Developmental Services Community		\$ 6,942	
CV0101F1	HUM	Z216-01	Crisis Outreach Program		\$ (47,669)	
CV0101F1	HUM	Z219-50	Riverview Psychiatric Center		\$ 359,276	
CV0101F1	HUM	Z220-10	Disproportionate Share - Riverview		\$ 204,643 \$ 171,270	
CV0101F1 CV0101F1	HUM HUM	Z222-25 Z225-15	DDPC 34B MRSA 1409 Disproportionate Share - DDPC		\$ 171,270 \$ 108,630	
CV0101F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 999,000	Provides funds to help ensure safety of residents from contracting infections for those who live in non-nursing home congregate settings.
CV0103F1	LAB	0245-60	Employment Security Services		\$ 2,840,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations.
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 2,693	Provides funds for hazard pay for inspection services
CV0104F1	MAR	0029-01	Bureau of Marine Patrol		\$ 2,288,523	Provides funds for public health and safety payroll costs
CV0104F1	MAR	Z154-65	Public Health Hazard Pay		\$ 163,981	
CV0107F1	PUS	0048-01	Computer Crimes		\$ 256,106 \$ 464,809	4
CV0107F1 CV0107F1	PUS PUS	0101-01 0291-01	Capitol Police State Police		\$ 464,809 \$ 18,206,073	4
CV0107F1	PUS	0327-01	State Fire Marshall		\$ 274,860	1
CV0107F1	PUS	0329-01	Motor Vehicle Inspection		\$ 71,650	Provides funds for payroll for those Department of Public Safety employees identified as being substantially dedicated to
CV0107F1	PUS	0485-01	Emergency Medical Services		\$ 168,394	mitigating or responding to the COVID-19 public health emergency
CV0107F1	PUS	0546-01	Traffic Safety Division		\$ 490,020	
CV0107F1	PUS	0712-01	Licensing and Enforcement - Public Safety		\$ 95,090	
CV0107F1	PUS	0715-01	Traffic Safety - Commercial Vehicle Enforcement		\$ 2,100,944	
CV0108F1	LAB	0245-70	Unemployment Compensation Benefit Account		\$ 25,000,000	Provides funding for unemployment benefits paid from the State's Unemployment Trust Fund for claimants who lost their employment due to COVID-19 pandemic
CV0109F1	AGR	0393-01	Bureau of Agriculture		\$ 1,063,351	
CV0109F1	AGR	0393-02	Bureau of Agriculture - Hazard Pay	+	\$ 130,793 \$ 203,912	
CV0109F1	AGR	0787-01	Certified Seed  Parks Coneral Operations	+		
CV0109F1 CV0109F1	AGR AGR		Parks General Operations Parks and Lands	+	\$ 3,300,091 \$ 52,071	Provides funds for public health and safety payroll costs
CV0109F1	AGR	Z224-85	Boating Facilities		\$ 91,440	1 to tides takes for public health and safety payron costs
CV0109F1	AGR	Z232-53	Division of Forest Protection		\$ 2,811,952	1
CV0109F1	AGR	Z233-52	Forest Research Management		\$ 541,915	
CV0109F1	AGR	Z239-22	Public Reserved Lands Management		\$ 128,581	
CV0110F1	COS	0124-01	Adult Community Corrections		\$ 6,563,337	
CV0110F1	COS	0892-01	Community Corrections - Juvenile		\$ 4,013,752	
CV0110F1	COS	0144-01	Maine State Prison		\$ 18,901,372	Provides funds for payroll costs for those employees identified as being substantially dedicated to mitigating or responding
CV0110F1	COS	Z155-01	Bolduc Correctional Facility		\$ 3,010,773	to the COVID-19 public health emergency.
CV0110F1	COS	0162-01	Maine Correctional Center		\$ 16,383,420	to the Co . 15 1) paono nomini emergency.
CV0110F1	COS	0857-01	Mountain View Correctional Facility		\$ 9,436,196	

Financial Order	Department	Program Code	Program	Financial Order Allotment	Financial Order Allotment	
Number				(FY 2019-20)	(FY 2020-21)	Notes
CV0110F1	COS	0163-01	Long Creek Youth Development Center  Maine State Prison		\$ 9,626,752 \$ 1,589,560	
CV0111F1 CV0111F1	COS	Z155-01	Bolduc Correctional Facility		\$ 1,589,560 \$ 282,293	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Correctional
CV0111F1	cos	0162-01	Maine Correctional Center		\$ 1,455,245	staff are receiving hazard pay while working at a correctional facility due to the increased risk of exposure to the
CV0111F1	COS	0857-01	Mountain View Correctional Facility		\$ 873,915	coronavirus.
CV0111F1	COS	0163-01	Long Creek Youth Development Center		\$ 705,797	
CV0112F1	COS	0124-01	Adult Community Corrections		\$ 45,357	These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0112F1	COS	0141-01	Department of Corrections		\$ 12,872	employees assisted the Department of Labor by answering phones.
CV0112F1 CV0113F1	COS	0892-01 0124-01	Community Corrections - Juvenile Adult Community Corrections		\$ 26,487 \$ 2,500	
CV0113F1	COS	0124-01	Department of Corrections		\$ 2,300	
CV0113F1	cos	0892-01	Community Corrections - Juvenile		\$ 2,700	
CV0113F1	COS	Z166-01	Corrections - Industries		\$ 27,000	Provides funds for nominal austrative equipment for annalyzage to ansure a cofe working environment during COVID 10
CV0113F1	COS	Z177-01	Corrections - Food		\$ 92,470	Provides funds for personal protective equipment for employees to ensure a safe workign environment during COVID-19 pandemic
CV0113F1	COS	0144-01	Maine State Prison		\$ 114,919	pandenne
CV0113F1	COS	Z155-01	Bolduc Correctional Facility		\$ 10,000	
CV0113F1	COS	0162-01 0857-01	Maine Correctional Center		\$ 21,000 \$ 35,000	
CV0113F1 CV0113F1	COS	0163-01	Mountain View Correctional Facility  Long Creek Youth Development Center		\$ 35,000 \$ 15,000	
CV0116F1	AGR	Z221-33	Parks General Operations			Provides funds for safety and sanitation upgrades at multiple state parks during COVID-19 pandemic.
CV0117F1	ADM	0155-02	Information Systems			Provides funds for the purchase of technology solutions for the security of the State's technology infrastructure.
CV0118F1	AGR	Z233-52	Forest Research Management		\$ 7,100	Provides funds to purchase personal protective equipment.
CV0120F1	LAB	0245-60	Employment Security Services		\$ 356,000	Increases allotment in this CRF account to fund a professional services contract to provide analysis and recommendations on the UI program operations. (FY20 CRF funds were allotted for this purpose, but not encumbered in FY20, requiring the
						reallotment of these funds.
CV0124F1	MAR	0258-12	Aquaculture Research		\$ 2,023	Provides funds for two Meeting Owl Pro devices to assist in the Aquaculture remote hearings.  Transfers \$28,759 from AO to PS to fund a portion of the costs of 3 limited-period positions established in FO 0098
CV0126F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ -	utilizing Elementary and Secondary School Emergency Relief Funds and the CARES Rethinking Remote Education Venture under the CARES Act
CV0129F1	ADM	0059-01	Capital Construction and Repair		\$ 4,000,000	Provides funds to support measures to alleviate employees' and the public's exposure to the Coronavirus in State-owned and leased spaces.
CV0130F1	ADM	0080-01	Federal Assistance		\$ 13,343	Provides funds for cleaning services and installation of plexiglass and filters in state owned facilities.
CV0132F1	JUD	0063-01	Supreme, JD & Superior Courts			Provides funds for the purchase of supplies and equipment related to the COVID-19 public health emergency response
CV0133F1 CV0133F1	EDU COM	Z081-95 Z29401	Dayprogramming for School Age Children ConnectMaine Fund		\$ (12,000,000) \$ 12,000,000	
						Provides economic support for agricultural producers to transition from face-to-face transactions to online sales and order
CV0134F1	AGR	0393-01	Bureau of Agriculture		\$ 500,000	fulfilment through grants for e-commerce infrastructure
CV0135F1	ADM	0080-05	Real Property Lease Fund			Provides funds for cleaning services in state leased facilities.
CV0136F1	cos	0124-01	Adult Community Corrections			These funds will be used to offset the DOC's increase personal services costs associated with the coronavirus. Department
CV0136F1	COS	0141-01	Department of Corrections		\$ 10,000	employees assisted the Department of Labor by answering phones and investigating potentially fraudulent unemployment
CV0136F1 CV0137F1	COS	0829-01 0124-01	Community Corrections - Juvenile Adult Community Corrections		\$ 35,430 \$ 1,400	claims
CV0137F1	COS	0124-01	Department of Corrections		\$ 20,000	
CV0137F1	COS	0892-01	Community Corrections - Juvenile		\$ 1,600	
CV0137F1	COS	Z166-01	Corrections - Industries		\$ 22,000	Provides funds for personal protective equipment for employees as well as cleaning supplies, cleaning implements and other
CV0137F1	COS	Z177-01	Corrections - Food		\$ 337,692	supplies required to monitor, track and deal with COVID-19 situations and reporting to ensure a safe workign environment
CV0137F1 CV0137F1	COS	0144-01 Z155-01	Maine State Prison Bolduc Correctional Facility		\$ 94,222 \$ 9,400	during COVID-19 pandemic
CV0137F1	COS	0162-01	Maine Correctional Center		\$ 9,400 \$ 17,950	
CV0137F1	COS	0857-01	Mountain View Correctional Facility		\$ 30,200	
CV0137F1	COS	0163-01	Long Creek Youth Development Center		\$ 6,400	
CV0138F1	COS	0124-01	Adult Community Corrections		\$ (45,357)	
CV0138F1	COS	0141-01	Department of Corrections			Recinds Financial Order CV0112F1, effective October 6, 2020.
CV0138F1	COS		Community Corrections - Juvenile		\$ (26,487)	
CV0139F1 CV0139F1	COS	0124-01 0141-01	Adult Community Corrections  Department of Corrections		\$ (2,500) \$ (3,000)	
CV0139F1 CV0139F1	COS	0892-01	Department of Corrections Community Corrections - Juvenile		\$ (3,000) \$ (2,700)	
CV0139F1	COS	Z166-01	Corrections - Industries		\$ (27,000)	
CV0139F1	COS	Z177-01	Corrections - Food		\$ (92,470)	Booin do Einomoiol Ondon CV0113EL offsativo Octoben 6, 2020
CV0139F1	COS	0144-01	Maine State Prison		\$ (114,919)	Recinds Financial Order CV0113F1, effective October 6, 2020.
CV0139F1	COS	Z155-01	Bolduc Correctional Facility		\$ (10,000)	
CV0139F1	COS	0162-01	Maine Correctional Center		\$ (21,000)	
CV0139F1	COS	0857-01	Mountain View Correctional Facility		\$ (35,000)	
CV0139F1	COS	0163-01	Long Creek Youth Development Center		\$ (15,000)	Transfers funds from the DOE's Coronavirus Relief Fund to the Day Programming for School Aged Children account to
CV0140F1	EDU	2001-93	Day Programming for School Age Children		\$ 2,822,843	Transfers funds from the DOE's Colonavirus Renet Fund to the Day Programming for School Aged Children account to

Financial				Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	Бераганен	Code	1.105.4	(FY 2019-20)	(FY 2020-21)	Notes
CV0140F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (2.822.843)	reimburse school administrative units for the cost of providing alternative care for school age children during the remote part
CV0141F1	EDU	Z271-60	DOE Coronavirus Relief Fund		\$ (154,282)	
CV0141F1	EDU	0220-37	Education in the Unorganized Territory		\$ 154,282	
CV0142F1	111714	Z199-01	Office of Substance Abuse and Mental Health Services		\$ 500,000	Provides funds for the OPTIONS program developed in response to the increasing deaths from substance use as a result of
C V 0142F 1	HUM	Z199-01	Office of Substance Abuse and Mental Health Services		\$ 500,000	increased distress related to the COVID-19 pandemic.
CV0143F1	INL	0536-01	Nongame Endangered Species		\$ 16,198	
CV0143F1	INL	0537-01	Warden Service		\$ 6,411,538	
CV0143F1	INL	0537-03	Enforcement Admin Exempt		\$ 40,368	
CV0143F1	INL	0537-05	Enforcement Operations - Lake and River Protection		\$ 106,412	Provides funds for public health and safety payroll costs
CV0143F1	INL	0538-01	Search and Rescue		\$ 143,129 \$ 31,137	1 212
CV0143F1 CV0143F1	INL INL	0539-01 0559-01	Whitewater Rafting ATV Safety and Education		\$ 31,137 \$ 34,028	
CV0143F1 CV0143F1	INL	Z140-01	Landowner Relations		\$ 34,028	
C V 0143F 1	INL		Landowner Relations			Desiring for the district Control of the control of
CV0144F1	MAR	0027-46	Fish Donation Program		\$ 210,000	Provides funds to the Maine Coast Fishermen's Association to expand on the existing scope of their work and supply approximately 6 additional months of seafood to Mainers struggling with food insecurity.
						Provides funds for security services necessary in order Bureau of Motor Vehicles locations after the COVID-19 shutdown.
CV0146F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 243,809	Services provided includes greeting customers, verifying scheduled appointments, administering health screening questions
C 1 01 101 1	BLC	0077 01	Colonavirus icener i and (Secretary of State, Bareau of Motor Venicles)		213,007	and enforcing the face mask requirement.
						Provides funds for the purchase of personal protective equipment and the rental of facilities large enough to provide
CV0147F1	SEC	0077-04	Coronavirus Relief Fund (Secretary of State, Bureau of Motor Vehicles)		\$ 12,700	adequate space for social distancing needed when taking driver license written exams in groups.
CV0148F1	TRA	0330-55	Maintenance and Operations		\$ 196,664	Provides funds for the purchase of personal protective equipment and cleaning supplies
CV0149F1	ADM	0155-02	Information Systems			Provides funds for additional network related costs and equipment necessary due to the COVID-19 pandemic
GMOLELEI	P.G.G.	0505.01				Provides funds for economic recovery grants to help alleviate the disruption of operations suffered by Maine hospitals and
CV0151F1	ECC	0587-01	Community Development		\$ 30,000,000	mursing facilities as a result of the COVID-19 pandemic
GV0150E1	ECC	0507.01	G : P 1		\$ 10,000,000	Provides funds for economic recovery grants for service establishments that experienced disruption of operations because of
CV0152F1	ECC	0587-01	Community Development		\$ 10,000,000	continued operating restrictions as a result of the COVID-19 pandemic
CV0153F1	ECC	0587-01	Community Development		\$ 10,000,000	Provides funds for infrastructure reimbursement grants to Maine farms, agricultural businesses and processing facilities to
C V 01331·1	ECC	0367-01	Community Development		\$ 10,000,000	directly alleviate the disruption of operations because of the continued operating restrictions as a result of the COVID-19
CV0154F1	HOV	0442-05	Maine State Housing Authority		\$ 6,200,000	Provides funds to assist Maine renters who cannot afford to pay their rent and are facing housing disruption due to the
C V 013-11 1	no v	0442-03	Walle State Housing Authority		\$ 0,200,000	COVID-19 pandemic
						Provides funds for the Maine Health Ambassador program through a cooperative agreement with the Maine Community
CV0156F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 31.908	College System. The 50 Health Ambassadors will engage with visitors in high-traffic places in tourist destinations around
					,	the State to provide information on COVID-19 symptoms, offer advice on staying well and education people on where to
						find available health resources.
CV0157F1	HUM	0143-01	Maine Center for Disease Control and Prevention		\$ 62,138	Provides funds for contracted staff to manage, direct and coordinate operations around COVID-19 testing including serving
CV0158F1	HUM	0142-01	Description of Standard and Harmon Complete Control On and in-		\$ 100,000	as a lead for swab and send collection sites.  Provides funds for COVID-19 informational public service announcements
C V 0138F1	HUM	0142-01	Department of Health and Human Services Central Operations		\$ 100,000	
CV0161F1	HUM	0420-01	Long Term Care -Office of Aging and Disability Services		\$ 536,000	Provides funds to cover increased costs for the Meals on Wheels program due to an increase in the number of people and meals served during the COVID-19 pandemic
CV0162F1	MAR	0029-40	Bureau of Marine Patrol		\$ -	Transfers allotment provided in CV0105F1 for public safety payroll costs from the 3rd quarter to 2nd quarter of FY21
CV0163F1	MAT	0023-40	Maine Maritime Academy		Ψ	Provides funds to replace windows, install new fans and clean the duct work in Curtis Hall (residential facility)
CV0164F1	MAT	0035-02	Maine Maritime Academy  Maine Maritime Academy		4,	Provides funds to replace windows, instan new faits and clean the duct work in Curtis rian (residential facility)  Provides funds for COVID-19 testing and related quarantine costs.
CV0165F1	PUS	0048-01	Computer Crimes		\$ 1,628	Total Initial Set 10 17 totaling and related quantum ecolor.
CV0165F1	PUS	0048-01	Commissioner's Office		\$ 1,474	1
CV0165F1	PUS	0101-01	Capitol Police		\$ 94	<u> </u>
CV0165F1	PUS	0291-01	State Police		\$ 10.956	Provides funds for the purchase of supplies and equipment specifically related to the COVID-19 public health emergency.
CV0165F1	PUS	0388-01	Drug Enforcement Agency		\$ 2,034	1
CV0165F1	PUS	0546-01	Traffic Safety Division		\$ 100	1
		•	Total Allotted by Financial Order	\$ 296,986,079	\$ 836,420,023	

	Coronavirus Relief Funds (CRF) Announced But Not Yet Allotted by Financial Order						
DEF	Remainder of State Share of Disaster Assistance to Municipalities	\$	25,412,253				
LAB	Additional Unemployment Compensation Benefit account funding (see note 1)	\$	-				
	Total Announced But Not Yet Allotted by Financial Order						

Per DAFS - \$135,000,000 in additional transfers to the Unemployment Benefit Trust fund previously noted are not considered a committement. The amount has been removed from these calculations

Potential Charges to Coronavirus Relief Funds (CRF)					
Health Care Businesses PPE (if not reimbursed by FEMA) (See Note 2)		\$	-		
Municipalities PPE (if not reimbursed by FEMA) (See Note 2)		\$	-		
Total Potential Charges to CRF		\$	-		

Per DAFS - \$24,000,000 in potential charges to the CRF if not reimbursed by FEMA are a subset of the remainder of State Share of Disaster Assistance shown above. The amounts have been removed from these calculations.

Financial		_		Financial Order	Financial Order	
Order	Department	Program	Program	Allotment	Allotment	
Number	1	Code	°	(FY 2019-20)	(FY 2020-21)	Notes

Corona Virus Relief Fund Summary	
As of 12/7/20	
CARES Coronavirus Relief Funds (CRF) - Total Received	1,250,000,000
Interest Earned through October 2020	4,470,238
Total Available	1,254,470,238
Total Allotted Through Financial Order in FY20	296,986,079
Total Allotted Through Financial Order in FY21 (to date)	836,420,023
Announced by Governor but not Yet Allotted through Financial Order	25,412,253
Set Aside as for Potential Charges to CRF	0
Total Allotted, Announced or Set Aside on Contingency	1,158,818,355
Balance	95,651,883
Total Spent to Date	552,824,364
Unexpended Balance	701,645,874