

FY 2024-2025 Biennial Budget (LD 258) - Federal Medical Assistance Percentage (FMAP) ONLY

Funds: 010 - General Fund, 013 - Federal Expenditures 014 - Other Special Revenue, 015 - Federal Block Grant, 024 - Fund for a Healthy Maine, 022 - Coronavirus Relief Funds, 023-025-026 - ARPA

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund Code	Unit	HHS Vote	AFA Vote	Line # FNBS	Pos. Count FY 24	Pos. Count FY 25	Total SFY 24	Total SFY 25
348	HUM	0147	Medical Care - Payments to Providers	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) from 63.29% in federal fiscal year 2022-23 to 62.65% in federal fiscal year 2023-24. This will result in a blended rate of 62.81% beginning July 1, 2023. Fiscal year 2024-25 calculations are based on the Federal Medical Assistance Percentage of 62.65%. This initiative also adjusts funding for the enhanced Federal Medicaid Assistance Percentage of 2.5% in fiscal year 2024 quarter 1 and 1.5% in fiscal year 2024 quarter 2 as authorized by the Consolidated Appropriations Act of 2023.		MaineCare FMAP	010	1			1764	-	-	(5,781,210)	14,925,729
349	HUM	0148	Nursing Facilities	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	1			1798	-	-	(1,631,461)	3,934,701
350	HUM	Z201	Mental Health Services - Community Medicaid	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	40			2032	-	-	(473,943)	1,143,038
351	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced			MaineCare FMAP	010	41			2041	-	-	(126,723)	305,625
352	HUM	Z207	Mental Health Services - Child Medicaid	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	80			2076	-	-	(370,110)	892,617
353	HUM	Z210	Medicaid Services - Developmental Services	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	50			2102	-	-	(339,992)	819,982
354	HUM	Z211	Developmental Services Waiver - MaineCare	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	59			2112	-	-	(1,739,022)	4,194,115
355	HUM	Z212	Developmental Services Waiver - Supports	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	54			2119	-	-	(384,863)	928,201
356	HUM	Z214	Traumatic Brain Injury Seed	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	51			2128	-	-	(1,158)	2,792
357	HUM	Z217	Medicaid Waiver for Other Related Conditions	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	010	56			2137	-	-	(34,670)	83,615
358	HUM	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced			MaineCare FMAP	010	58			2141	-	-	(77,074)	185,885
359	HUM	0147	Medical Care - Payments to	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	013	1			1765	-	-	10,043,564	(24,222,714)
360	HUM	0148	Nursing Facilities	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	013	1			1799	-	-	1,631,461	(3,934,701)
361	HUM	0147	Medical Care - Payments to	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	015	1			1766	-	-	(411,025)	8,483
362	HUM	0147	Medical Care - Payments to	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024			MaineCare FMAP	024	1			1767	-	-	(291,507)	703,047
363	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-2115	Adjusts funding as a result of the decrease in the Federal Medicaid Assistance Percentage for federal fiscal years 2024 and 2025. This initiative also adjusts funding for the enhanced			MaineCare FMAP	024	41			2042	-	-	(12,267)	29,585

All Totals - - - -

Initiatives Document

Initiatives_General Fund	-	-	(10,960,226)	27,416,300
Initiatives_Federal Expenditures Fund	-	-	11,675,025	(28,157,415)
Initiatives_Federal Expenditures Fund - ARP	-	-	-	-
Initiatives_Other Special Revenue Funds	-	-	-	-
Initiatives_Federal Block Grant Fund	-	-	(411,025)	8,483
Initiatives_Fund for a Healthy Maine	-	-	(303,774)	732,632
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