126th MAINE LEGISLATURE

LD 90   LR 1092(03)

An Act To Strengthen Maine's Workforce and Economic Future

Fiscal Note for Senate Amendment " " to Committee Amendment "A"
Sponsor: Sen. Goodall of Sagadahoc
Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	($1,169,517)	($1,525,625)	($1,548,473)	($1,572,017)
Appropriations/Allocations				
General Fund	($1,169,517)	($1,525,625)	($1,548,473)	($1,572,017)

Fiscal Detail and Notes

This amendment removes General Fund appropriations to the Department of Corrections of $955,500 in fiscal year 2013-14 and $1,313,417 in fiscal year 2014-15, removes the General Fund appropriation to the Executive Department of $100,000 per year beginning in fiscal year 2013-14 and reduces funding to the Department of Labor by $114,017 and $112,208 in fiscal years 2013-14 and 2014-15, respectively. The bill as amended by this amendment has a General Fund cost of $2,250,000 in fiscal year 2013-14 and $2,765,000 in fiscal year 2014-15 as shown in the table below.

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Department of Education				
> Coordinator position for Welcome Center for foreign-trained workers within Portland Adult Education program.	$ 75,000	$ 75,000	$ -	$ -
Maine Community College System				
> Bring College to ME Program	$ 320,000	$ 320,000	$ 320,000	$ 320,000
> Reduce student backlog for 14 programs that result in high wage employment opportunities.	$ 1,180,000	$ 1,180,000	$ 1,180,000	$ 1,180,000
Department of Labor				
> Maine Apprenticeship Program	$ 575,000	$ 590,000	$ 590,000	$ 590,000
> State Workforce Investment Board	$ 100,000	$ 100,000	$ 100,000	$ 100,000
University of Maine System				
> Provides match to $500,000 in private funding from the UMS for scholarship program to assist certain adults with completing degree program.	$ -	$ 500,000	$ -	$ -
Total	$ 2,250,000	$ 2,765,000	$ 2,190,000	$ 2,190,000