

126th MAINE LEGISLATURE

LD 1308

LR 1123(03)

An Act To Establish a Stewardship Program for Architectural Paint

Fiscal Note for Senate Amendment " " to Original Bill Sponsor: Sen. Saviello of Franklin Fiscal Note Required: Yes

Fiscal Note

| | FY 2013-14 | FY 2014-15 | Projections FY 2015-16 | Projections FY 2016-17 |
|-----------------------------|------------|------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | (\$36,473) | (\$38,719) | (\$39,809) | (\$40,932) |
| Appropriations/Allocations | | | | |
| General Fund | (\$36,473) | (\$38,719) | (\$39,809) | (\$40,932) |
| Other Special Revenue Funds | \$36,473 | \$38,719 | \$39,809 | \$41,168 |
| Revenue | | | | |
| Other Special Revenue Funds | \$36,473 | \$38,719 | \$39,809 | \$40,932 |

Fiscal Detail and Notes

This amendment removes the General Fund appropriations of \$36,473 in FY 2013-14 and \$38,719 in FY 2014-15 and increases the Other Special Revenue Funds allocations by those same amounts to the Department of Environmental Protection (DEP) to account for an increased annual fee related to the administration of an architectural paint product stewardship program. Fee revenue realized by DEP is estimated to cover the administrative cost associated with this program, which will be \$71,239 in FY 2013-14 and \$75,731 in FY 2014-15.