

**126th MAINE LEGISLATURE****LD 1480****LR 1060(02)**

**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government,  
Highway Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the  
Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30,  
2015**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Transportation**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>Projections FY 2015-16</b>	<b>Projections FY 2016-17</b>
<b>Net Cost (Savings)</b>				
Highway Fund	\$307,860,604	\$305,773,636	\$283,554,761	\$287,680,271
<b>Appropriations/Allocations</b>				
Highway Fund	\$302,649,913	\$300,439,619	\$283,554,761	\$287,680,271
Federal Expenditures Fund	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
Other Special Revenue Funds	\$90,602,568	\$127,260,424	\$52,747,998	\$52,848,951
Transportation Facilities Fund	\$7,000,000	\$2,200,000	\$2,200,000	\$2,200,000
Fleet Services Fund - DOT	\$27,343,970	\$26,011,244	\$26,343,913	\$26,686,563
Island Ferry Services Fund	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
Marine Ports Fund	\$25,000	\$25,000	\$25,000	\$25,000
<b>Transfers</b>				
Highway Fund	(\$5,210,691)	(\$5,334,017)	\$0	\$0
Other Special Revenue Funds	\$5,210,691	\$5,334,017	\$0	\$0

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
<b>Fund Detail by Section</b>				
<b>Appropriations/Allocations</b>				
<b>Highway Fund</b>				
PART A, Section 1	\$2,770,683	\$2,820,320	\$2,861,182	\$2,903,270
PART A, Section 2	\$33,054	\$33,054	\$33,054	\$33,054
PART A, Section 3	\$13,000	\$8,125	\$8,232	\$8,342
PART A, Section 5	\$26,172,126	\$26,768,192	\$27,096,490	\$27,658,146
PART A, Section 6	\$33,967,451	\$34,965,702	\$35,686,185	\$36,428,282
PART A, Section 7	\$244,195,959	\$243,509,092	\$225,653,082	\$228,665,985
PART B, Section 1	\$0	\$0	\$160	\$325
PART E, Section 4	(\$70,600)	(\$806,550)	(\$719,559)	(\$741,146)
PART H, Section 3	(\$4,431,760)	(\$6,858,316)	(\$7,064,065)	(\$7,275,987)
<b>Federal Expenditures Fund</b>				
PART A, Section 7	\$192,259,921	\$192,359,241	\$68,302,482	\$69,038,837
<b>Other Special Revenue Funds</b>				
PART A, Section 4	\$37,652,508	\$37,769,183	\$37,769,183	\$37,769,183
PART A, Section 7	\$52,950,060	\$89,491,241	\$14,978,815	\$15,079,768
<b>Transportation Facilities Fund</b>				
PART A, Section 7	\$7,000,000	\$2,200,000	\$2,200,000	\$2,200,000
<b>Fleet Services Fund - DOT</b>				
PART A, Section 7	\$27,343,970	\$26,011,244	\$26,343,913	\$26,686,563
<b>Island Ferry Services Fund</b>				
PART A, Section 7	\$9,605,075	\$9,832,993	\$10,014,325	\$10,201,097
<b>Marine Ports Fund</b>				
PART A, Section 7	\$25,000	\$25,000	\$25,000	\$25,000
<b>Transfers</b>				
<b>Highway Fund</b>				
PART G, Section 1	(\$5,210,691)	(\$5,334,017)	\$0	\$0
<b>Other Special Revenue Funds</b>				
PART G, Section 1	\$5,210,691	\$5,334,017	\$0	\$0