

126th MAINE LEGISLATURE

LD 1509

LR 1046(43)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2014 and June 30, 2015

Fiscal Note for House Amendment " " to Committee Amendment "A"
Sponsor: Rep. McLean of Gorham
Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)	(\$002.060)	(\$1.427.100)	(\$1.410.600)	(\$1.410.000)
General Fund	(\$992,960)	(\$1,427,100)	(\$1,418,600)	(\$1,410,000)
Appropriations/Allocations				
General Fund	\$11,820	\$0	\$0	\$0
Revenue				
General Fund	\$1,004,780	\$1,427,100	\$1,418,600	\$1,410,000
Other Special Revenue Funds	\$70	\$100	\$100	\$100
Fund Detail by Section				
Appropriations/Allocations				
General Fund				
PART NNNNN, Section 2	\$11,820	\$0	\$0	\$0
Revenue				
General Fund				
PART NNNNN, Section 1	\$1,004,780	\$1,427,100	\$1,418,600	\$1,410,000
Other Special Revenue Funds				
PART NNNNN, Section 1	\$70	\$100	\$100	\$100

Fiscal Detail and Notes

This amendment decreases the General Fund cost of the bill by \$992,660 in fiscal year 2013-14 and \$1,427,100 in fiscal year 2014-15. A balance budget is maintained for the 2014-2015 biennium.