

126th MAINE LEGISLATURE

LD 1762

LR 2721(12)

An Act Related to the Report of the Tax Expenditure Review Task Force

Fiscal Note for House Amendment " " to Original Bill Sponsor: Rep. Lockman of Amherst Fiscal Note Required: Yes

Fiscal Note

	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
Net Cost (Savings)				
General Fund	\$0	\$4,945,964	(\$20,054,036)	(\$20,054,036)
Appropriations/Allocations				
General Fund	\$0	(\$20,054,036)	(\$20,054,036)	(\$20,054,036)
Federal Expenditures Fund	\$0	(\$12,592,531)	(\$12,592,531)	(\$12,592,531)
Transfers				
General Fund	\$0	(\$25,000,000)	\$0	\$0

Fiscal Detail and Notes

This amendment eliminates the transfers from the Tax Relief Fund and the Maine Budget Stabilization Fund from the bill, which increases the General Fund cost of the bill by \$25,000,000 in fiscal year 2014-15. The amendment also includes deappropriations that eliminate funding for a number of Department of Health and Human Services programs. The impact of these deappropriations on these and other department programs cannot be determined at this time.