

## **128th MAINE LEGISLATURE**

LD 390

LR 2175(51)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2018 and June 30, 2019

> Fiscal Note for Bill as Amended by Conference Committee Amendment "A" Committee: Appropriations and Financial Affairs Fiscal Note Required: Yes

## **Fiscal Note**

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Net Cost (Savings)	<b>A</b> A 50 <b>A</b> 5 <b>A</b> 5 <b>A</b> 5 <b>A</b> 5	<b>#a</b> ( <b>aa</b> ( <b>aa aa</b> )	<b>#2.505.222.020</b>	<b>\$2.507.040.5</b> (0)
General Fund	\$3,582,535,771			\$3,597,942,560
Highway Fund	(\$23,684)	, , ,	, , ,	(\$31,578)
Fund for a Healthy Maine	\$53,055,658	\$53,056,529	\$53,093,848	\$53,132,189
Appropriations/Allocations				
General Fund	\$3,511,684,509	\$3,593,908,145	\$3,601,656,494	\$3,615,716,217
Highway Fund	(\$23,684)	(\$31,578)	(\$31,578)	(\$31,578)
Federal Expenditures Fund	\$2,578,999,633	. ,	\$2,554,459,829	\$2,557,298,328
Fund for a Healthy Maine	\$53,055,658	\$53,056,529	\$53,093,848	\$53,132,189
Other Special Revenue Funds	\$956,443,395	\$985,773,870	\$976,248,624	\$968,039,014
Federal Block Grant Fund	\$199,429,069	\$207,579,229	\$201,765,448	\$201,432,664
Federal Expenditures Fund ARRA	\$1,801,506	\$1,801,506	\$1,801,506	\$1,801,506
Financial and Personnel Services Fund	\$24,369,436	\$24,951,542	\$25,555,516	\$26,175,192
Postal, Printing and Supply Fund	\$3,724,280	\$3,775,242	\$3,833,301	\$3,892,869
Office of Information Services Fund	\$55,272,007	\$56,336,851	\$57,606,928	\$58,910,008
Risk Management Fund	\$3,963,255	\$3,975,481	\$3,987,122	\$3,999,066
Workers' Compensation Management Fund	\$19,795,902	\$19,816,374	\$19,859,587	\$19,903,922
Central Motor Pool	\$8,951,447	\$9,165,747	\$9,194,341	\$9,223,679
Real Property Lease Internal Service Fund	\$25,894,064	\$25,899,395	\$25,907,430	\$25,915,675
Bureau of Revenue Services Fund	\$151,720	\$151,720	\$151,720	\$151,720
Retiree Health Insurance Fund	\$82,400,235	\$82,400,235	\$82,400,235	\$82,400,235
Accident, Sickness and Health Insurance Internal	\$1,881,817	\$1,897,724	\$1,923,786	\$1,950,525
Statewide Radio and Network System Reserve	\$0	\$0	\$0	\$0
Consolidated Emergency Communications Fund	\$6,411,122	\$6,459,131	\$6,611,034	\$6,766,887
State Alcoholic Beverage Fund	\$11,796,160	\$11,803,202	\$11,810,206	\$11,817,393
Prison Industries Fund	\$2,535,402	\$2,548,317	\$2,563,254	\$2,578,579
State-Administered Fund	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515

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Maine Military Authority Enterprise Fund   S33,633,633   S94,107,488   S94,392,770   S46,806,692     State Lottery Fund   S12,4281,872   S4,302,521   S4,347,250,000   S174,350,000   S174,735,070   S160,734,277   S36,229,402     Revenue   Concertain Signa,353,894,660   S3,897,214   S3,229,402     Revenue   Concertain Signa,353,897,214   S3,229,402     Concertain Signa,353,897,214   S3,229,402     Concertain Signa,353,897,214   S3,221,31,02   S3,229,402     Concertain Signa,353,897,214   S3,321,33,308   S3,321,33,308   S3,321		FY 2017-18	FY 2018-19	Projections FY 2019-20	•
State Lottery Fund   \$4,281,872   \$4,305,621   \$4,347,259   \$4,339,979     Employment Security Trust Fund   \$174,350,000   \$122,517   \$120,517   \$120,517   \$120,517   \$120,517   \$120,517   \$120,517   \$150,512,516,010   \$122,517,51,51   \$160,734,278   \$160,902,272   \$174,350,800   \$118,009   \$116,090   \$121,213   \$150,734,278   \$160,902,272   \$174,174,356   \$160,734,278   \$160,902,272   \$174,174,356   \$160,734,278   \$160,902,272   \$174,174,356   \$160,734,278   \$160,902,272   \$174,174,356   \$160,734,278	Maine Military Authority Enterprise Fund				
Employment Security Trust Fund   \$174,350,000   \$122,547   \$125,517     Health Insurance Program Fund   \$3,894,660   \$3,897,214   \$13,21,310   \$3,229,400     Revenue   General Fund   \$94,010,388   \$18,382,191   \$16,324,465   \$17,773,657     Other Special Revenue Funds   \$23,159,126   \$\$27,157,374   \$50   \$50     Other Special Revenue Funds   \$151,714,223   \$159,976,591   \$160,902,272   \$34,277     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,902,222   \$178,433   \$17,853,300   \$31,804   \$33,670,232   \$13,348     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,9734,278   \$160,902					
Abandoned Property Fund   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$315,454   \$312,824   \$312,824   \$312,824   \$312,824   \$312,517     Ideal Insurance Program Fund   Competitive Skills Scholarship Fund   \$3,894,660   \$3,897,214   \$3,213,102   \$3,229,402     Revenue   General Fund   (\$94,010,388)   \$18,382,191   \$16,324,465   \$17,773,657     Other Special Revenue Funds   \$23,159,126   \$22,157,374   \$0   \$0   \$0     Other Special Revenue Funds   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$33,133,808   \$33,670,232   \$34,48,859     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$113,009   \$211,8007 <t< td=""><td>•</td><td></td><td></td><td></td><td></td></t<>	•				
Firefighters and Law Enforcement Officers Health Insurance Program Fund   \$121,213   \$121,824   \$123,647   \$125,517     Revenue General Fund   \$3,894,660   \$3,897,214   \$3,21,102   \$3,229,402     Revenue General Fund   (\$94,010,388)   \$18,382,191   \$16,324,465   \$17,773,657     Other Special Revenue Funds   \$23,159,126   (\$27,157,374)   \$0   \$0     Transfers   General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     Appropriations/Allocations   General Fund   \$32,757,182   \$33,133,808   \$33,670,232   \$34,4348,859     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,					
Health Insurance Program Fund Competitive Skills Scholarship Fund   \$3,894,660   \$3,897,214   \$3,213,102   \$3,229,402     Revenue General Fund Other Special Revenue Funds   (\$94,010,388)   \$18,382,191   \$16,324,465   \$17,773,657     General Fund Other Special Revenue Funds   (\$7,8139,105)   (\$155,296,067)   (\$162,042,887)   (\$17,308,000)     Transfers General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     Appropriations/Allocations   General Fund   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$133,133,808   \$33,702,232   \$34,348,859     PART A, Section 1   \$511,8009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009	A 4		-	-	-
Revenue   General Fund   (\$94,010,388)   \$18,382,191   \$16,324,465   \$17,773,657     Other Special Revenue Funds   (\$78,139,105)   (\$155,296,067)   (\$162,042,887)   (\$173,088,700)     Transfers   General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     Appropriations/Allocations   General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,704,262   \$1,742,302   \$17,862,328   \$34,48,859     PART A, Section 5   \$1,704,262   \$1,742,302   \$1,786,232   \$18,31,304     PART A, Section 11   \$65,151,868   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$63,242,844   \$	Health Insurance Program Fund				
General Fund   (\$94,010,388)   \$18,382,191   \$16,324,465   \$17,773,657     Other Special Revenue Funds   (\$78,139,105)   (\$155,296,067)   (\$162,042,887)   (\$173,088,700)     Transfers   General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     Other Special Revenue Funds   \$23,159,126   (\$27,157,374)   \$3   \$3,427     Fund Detail by Section   Appropriations/Allocations   \$34,277   \$33,427   \$34,3427     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$34,348,859     PART A, Section 1   \$151,714,223   \$160,734,278   \$34,348,859     PART A, Section 1   \$151,714,223   \$160,734,278   \$34,60,902,272     PART A, Section 1   \$151,714,223   \$160,734,278   \$34,60,902,272     PART A, Section 1   \$117,474,262   \$1,742,302   \$1,786,232   \$13,31,804     PART A, Section 13	Competitive Skills Scholarship Fund	\$3,894,660	\$3,897,214	\$3,213,102	\$3,229,402
Other Special Revenue Funds   (\$78,139,105)   (\$155,296,067)   (\$162,042,887)   (\$173,088,700)     Transfers   General Fund   \$23,159,126   (\$27,157,374)   \$0   \$0     Other Special Revenue Funds   \$23,159,126   (\$27,157,374)   \$0   \$3,427     Fund Detail by Section   Appropriations/Allocations   General Fund   \$3,427   \$3,427     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$33,133,808   \$33,670,232   \$34,348,859     PART A, Section 3   \$935,742   \$946,750   \$2962,588   \$978,838     PART A, Section 1   \$51,704,262   \$1,744,202   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,240   \$1,746,245   \$13,809   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009   \$18,009   \$18,009   \$118,009   \$118,009   \$118,009   \$118,009   \$118,009 <td>Revenue</td> <td></td> <td></td> <td></td> <td></td>	Revenue				
Transfers   General Fund   \$23,159,126   \$(\$7,225,698)   \$24,011,501   \$3,427   \$3,427     Fund Detail by Section   Appropriations/Allocations   General Fund   \$3,427   \$3,427   \$3,427     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$33,133,808   \$33,670,232   \$34,348,859     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$978,838     PART A, Section 1   \$21,125,458   \$22,364,070   \$22,813,754   \$23,364,944     PART A, Section 1   \$65,151,868   \$63,922,844   \$63,242,844 <td< td=""><td>General Fund</td><td>(\$94,010,388)</td><td>\$18,382,191</td><td>\$16,324,465</td><td>\$17,773,657</td></td<>	General Fund	(\$94,010,388)	\$18,382,191	\$16,324,465	\$17,773,657
General Fund Other Special Revenue Funds   \$23,159,126 (\$7,225,698)   \$24,011,501   \$3,427   \$3,427     Fund Detail by Section Appropriations/Allocations General Fund   \$ 53,427   \$ 53,427   \$ 53,427     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$33,133,808   \$33,670,232   \$34,348,859     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$978,838     PART A, Section 4   \$21,125,458   \$22,364,070   \$22,813,754   \$23,364,494     PART A, Section 18   \$118,009   \$118,0	Other Special Revenue Funds	(\$78,139,105)	(\$155,296,067)	(\$162,042,887)	(\$173,088,700)
Other Special Revenue Funds   (\$7,225,698)   \$24,011,501   \$3,427   \$3,427     Fund Detail by Section Appropriations/Allocations General Fund   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$578,838     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$578,838     PART A, Section 1   \$11,704,262   \$1,742,302   \$1,786,232   \$18,831,304     PART A, Section 11   \$65,151,868   \$63,922,844   \$63,242,844	Transfers				
Fund Detail by Section Appropriations/Allocations     General Fund     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$33,133,808   \$33,670,232   \$\$4,348,859     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$978,838     PART A, Section 4   \$21,125,458   \$22,364,070   \$22,813,754   \$23,364,494     PART A, Section 5   \$1,704,262   \$1,742,302   \$1,80,09   \$118,009     PART A, Section 11   \$65,151,868   \$63,922,844   \$63,242,844   \$63,242,844     PART A, Section 13   \$187,565,243   \$170,491,421   \$173,446,705   \$176,478,823     PART A, Section 15   \$339,445   \$539,444   \$53,9445   \$39,445   \$39,445     PART A, Section 16   \$8,335,004   \$8,450,609   \$8,564,804   \$8,697,360     PART A, Section 17   \$58,844   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,64,804	General Fund	\$23,159,126	(\$27,157,374)	\$0	\$0
Appropriations/AllocationsGeneral FundPART A, Section 1\$151,714,223\$159,976,591\$160,734,278\$160,902,272PART A, Section 2\$32,757,182\$33,133,808\$33,670,232\$34,348,859PART A, Section 3\$935,742\$946,750\$962,588\$978,838PART A, Section 4\$21,125,458\$22,364,070\$22,813,754\$23,364,494PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,81,009PART A, Section 11\$65,151,868\$63,922,844\$63,242,844PART A, Section 11\$65,511,868\$63,922,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,664,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$11,65,807\$1,166,007\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$1,2,554\$12,554\$12,554\$12,7493PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,76,893PART A, Section 22\$1,224,037,595\$155,422\$159,232\$163,140PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 24\$13,224,037,595\$155,422\$159,232\$163,140 <td>Other Special Revenue Funds</td> <td>(\$7,225,698)</td> <td>\$24,011,501</td> <td>\$3,427</td> <td>\$3,427</td>	Other Special Revenue Funds	(\$7,225,698)	\$24,011,501	\$3,427	\$3,427
General Fund     PART A, Section 1   \$151,714,223   \$159,976,591   \$160,734,278   \$160,902,272     PART A, Section 2   \$32,757,182   \$331,3808   \$33,670,232   \$34,348,859     PART A, Section 3   \$935,742   \$946,750   \$962,588   \$978,838     PART A, Section 4   \$21,125,458   \$22,364,070   \$22,813,754   \$23,364,494     PART A, Section 5   \$1,704,262   \$1,742,302   \$1,786,232   \$1,831,304     PART A, Section 1   \$65,511,868   \$63,922,844   \$63,242,844   \$63,242,844     PART A, Section 13   \$118,009   \$118,009   \$118,009   \$118,009     PART A, Section 13   \$187,565,243   \$170,491,421   \$173,446,705   \$176,478,823     PART A, Section 15   \$\$39,445   \$\$39,445   \$39,445   \$39,445   \$39,445     PART A, Section 16   \$8,350,004   \$8,450,009   \$8,564,804   \$8,697,360     PART A, Section 17   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444   \$58,444 <td< td=""><td>Fund Detail by Section</td><td></td><td></td><td></td><td></td></td<>	Fund Detail by Section				
PART A, Section 1\$151,714,223\$159,976,591\$160,734,278\$160,902,272PART A, Section 2\$32,757,182\$33,133,808\$33,670,232\$34,348,859PART A, Section 3\$935,742\$946,750\$962,588\$978,838PART A, Section 4\$21,125,458\$22,364,070\$22,813,754\$23,364,494PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,81,304PART A, Section 1\$65,151,868\$63,922,844\$63,242,844\$63,242,844PART A, Section 11\$65,151,868\$63,922,844\$63,242,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$88,444\$58,444\$58,444\$58,444\$58,444PART A, Section 17\$126,045\$126,045\$126,045\$126,045PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,101\$165,956\$168,355\$170,816PART A, Section 24\$1,24,037,809\$1,61,92,394\$16,192,394\$16,192,394PART	Appropriations/Allocations				
PART A, Section 2\$32,757,182\$33,133,808\$33,670,232\$34,348,859PART A, Section 3\$935,742\$946,750\$962,588\$978,838PART A, Section 4\$21,125,458\$22,364,070\$22,813,754\$23,364,494PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,831,304PART A, Section 11\$65,511,868\$63,922,844\$63,242,844\$63,242,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,607,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$122,6045\$122,6045PART A, Section 20\$1,2554\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,101\$165,956\$168,355\$170,816PART A, Section 24\$19,349\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$155,422\$155,422\$155,423\$16,192,394PART A, Section 27\$4,803,780\$4,950,613\$5,051,	General Fund				
PART A, Section 3\$935,742\$946,750\$962,588\$978,838PART A, Section 4\$21,125,458\$22,364,070\$22,813,754\$23,364,494PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,81,304PART A, Section 8\$118,009\$118,009\$118,009\$118,009\$118,009PART A, Section 11\$65,151,868\$63,922,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 20\$122,554\$122,6045\$126,045\$126,045PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,276,7893PART A, Section 22\$1,24,037,595\$1,323,073,327\$1,323,037,80\$1,323,472,493PART A, Section 23\$165,510\$165,956\$168,355\$170,816PART A, Section 24\$150,525\$155,422\$159,232\$163,140PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,39	PART A, Section 1	\$151,714,223	\$159,976,591	\$160,734,278	\$160,902,272
PART A, Section 4\$21,125,458\$22,364,070\$22,813,754\$23,364,494PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,831,304PART A, Section 8\$118,009\$118,009\$118,009\$118,009PART A, Section 11\$65,151,868\$63,922,844\$63,242,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,350,004\$84,506,069\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$1,2,554\$12,710,987\$1,276,7893PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,276,7893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 24\$17,394\$1,6192,394\$16,192,394\$16,192,394PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,322\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,19	PART A, Section 2	\$32,757,182	\$33,133,808	\$33,670,232	\$34,348,859
PART A, Section 5\$1,704,262\$1,742,302\$1,786,232\$1,831,304PART A, Section 8\$118,009\$118,009\$118,009\$118,009\$118,009PART A, Section 11\$65,151,868\$63,922,844\$63,242,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 20\$122,554\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,276,7893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$16,3140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0\$0PART A, Section 33\$0\$0<	PART A, Section 3	\$935,742	\$946,750	\$962,588	\$978,838
PART A, Section 8\$118,009\$118,009\$118,009\$118,009PART A, Section 11\$65,151,868\$63,922,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,03780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 38\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,75,132,290\$1,197,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35 </td <td>PART A, Section 4</td> <td>\$21,125,458</td> <td>\$22,364,070</td> <td>\$22,813,754</td> <td>\$23,364,494</td>	PART A, Section 4	\$21,125,458	\$22,364,070	\$22,813,754	\$23,364,494
PART A, Section 11\$65,151,868\$63,922,844\$63,242,844\$63,242,844PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,276,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,20,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$16,102PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,186,442,617PART A, Sectio	PART A, Section 5	\$1,704,262	\$1,742,302	\$1,786,232	\$1,831,304
PART A, Section 13\$187,565,243\$170,491,421\$173,446,705\$176,478,823PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,276,7893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,200\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864 <td>PART A, Section 8</td> <td>\$118,009</td> <td>\$118,009</td> <td>\$118,009</td> <td>\$118,009</td>	PART A, Section 8	\$118,009	\$118,009	\$118,009	\$118,009
PART A, Section 15\$539,445\$539,445\$39,445\$39,445PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,2767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 11	\$65,151,868	\$63,922,844	\$63,242,844	\$63,242,844
PART A, Section 16\$8,335,004\$8,450,609\$8,564,804\$8,697,360PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 13	\$187,565,243	\$170,491,421	\$173,446,705	\$176,478,823
PART A, Section 17\$58,444\$58,444\$58,444\$58,444PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,23,472,493PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$16,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 15	\$539,445	\$539,445	\$39,445	\$39,445
PART A, Section 18\$1,165,807\$1,168,047\$1,176,249\$1,184,664PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$1,227,67,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 16	\$8,335,004	\$8,450,609	\$8,564,804	\$8,697,360
PART A, Section 19\$126,045\$126,045\$126,045\$126,045PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 17	\$58,444	\$58,444	\$58,444	\$58,444
PART A, Section 20\$12,554\$12,554\$12,554\$12,554PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 18	\$1,165,807	\$1,168,047	\$1,176,249	\$1,184,664
PART A, Section 21\$17,340,281\$17,376,684\$12,710,987\$12,767,893PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 19	\$126,045	\$126,045	\$126,045	\$126,045
PART A, Section 22\$1,224,037,595\$1,323,073,327\$1,323,203,780\$1,323,472,493PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 20	\$12,554	\$12,554	\$12,554	\$12,554
PART A, Section 23\$165,010\$165,956\$168,355\$170,816PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 21	\$17,340,281	\$17,376,684	\$12,710,987	\$12,767,893
PART A, Section 25\$7,811,573\$9,457,254\$8,123,450\$8,293,965PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 22	\$1,224,037,595	\$1,323,073,327	\$1,323,203,780	\$1,323,472,493
PART A, Section 26\$150,525\$155,422\$159,232\$163,140PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 23	\$165,010	\$165,956	\$168,355	\$170,816
PART A, Section 27\$4,803,780\$4,950,613\$5,051,016\$5,154,032PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 25	\$7,811,573	\$9,457,254	\$8,123,450	\$8,293,965
PART A, Section 28\$16,192,394\$16,192,394\$16,192,394\$16,192,394PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 26	\$150,525	\$155,422	\$159,232	\$163,140
PART A, Section 29\$2,000\$2,000\$2,000\$2,000PART A, Section 30\$0\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 27	\$4,803,780	\$4,950,613	\$5,051,016	\$5,154,032
PART A, Section 30\$0\$0\$0\$0PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 28	\$16,192,394	\$16,192,394	\$16,192,394	\$16,192,394
PART A, Section 33\$0\$0\$0PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 29	\$2,000	\$2,000	\$2,000	\$2,000
PART A, Section 34\$1,175,132,290\$1,179,744,913\$1,182,872,631\$1,186,442,617PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 30	\$0	\$0	\$0	\$0
PART A, Section 35\$342,371\$352,740\$361,222\$369,924PART A, Section 36\$44,864\$44,864\$44,864\$44,864	PART A, Section 33	\$0	\$0	\$0	\$0
PART A, Section 36   \$44,864   \$44,864   \$44,864   \$44,864	PART A, Section 34	\$1,175,132,290	\$1,179,744,913	\$1,182,872,631	\$1,186,442,617
	PART A, Section 35	\$342,371	\$352,740	\$361,222	\$369,924
PART A, Section 37\$63,506\$63,506\$63,506	-	-		-	-
	-	\$63,506		-	

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
PART A, Section 38	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000
PART A, Section 39	\$821,195	\$845,823	\$867,114	\$888,958
PART A, Section 40	\$53,357	\$53,357	\$53,357	\$53,357
PART A, Section 41	\$111,614	\$111,614	\$111,614	\$111,614
PART A, Section 42	\$19,213,672	\$8,300	\$8,386	\$8,474
PART A, Section 43	\$27,609,903	\$28,098,841	\$28,496,646	\$29,043,301
PART A, Section 44	\$73,558,411	\$79,263,815	\$81,781,562	\$82,993,963
PART A, Section 45	\$10,865,333	\$11,435,905	\$11,549,326	\$11,665,702
PART A, Section 46	\$1,552,211	\$1,592,995	\$1,625,137	\$1,658,115
PART A, Section 47	\$25,759,298	\$27,909,810	\$28,508,453	\$29,122,661
PART A, Section 48	\$3,494,792	\$3,541,135	\$3,601,017	\$3,662,457
PART A, Section 50	\$10,517,334	\$10,698,902	\$10,906,540	\$11,119,577
PART A, Section 51	\$9,507,469	\$10,701,160	\$8,857,469	\$8,857,469
PART A, Section 52	\$69,331	\$69,331	\$69,331	\$69,331
PART A, Section 53	\$1,761,494	\$1,806,042	\$1,847,787	\$1,890,617
PART A, Section 54	\$7,950	\$7,950	\$7,950	\$7,950
PART A, Section 55	\$500,000	\$500,000	\$500,000	\$500,000
PART A, Section 56	\$160,902	\$160,902	\$160,902	\$160,902
PART A, Section 58	\$1,291,824	\$1,315,883	\$1,346,220	\$1,377,345
PART A, Section 59	\$86,565	\$86,565	\$86,721	\$86,881
PART A, Section 60	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
PART A, Section 61	\$50,212,269	\$50,939,048	\$51,731,742	\$52,579,274
PART A, Section 63	\$240,296	\$257,292	\$409,720	\$409,720
PART A, Section 64	\$46,960	\$46,960	\$46,960	\$46,960
PART A, Section 65	\$6,340,455	\$5,839,884	\$5,934,770	\$6,032,123
PART A, Section 66	\$25,000	\$25,000	\$25,000	\$25,000
PART A, Section 67	\$800,000	\$800,000	\$800,000	\$800,000
PART A, Section 68	\$95,474,306	\$108,908,668	\$108,944,631	\$108,981,529
PART A, Section 69	\$210,471,084	\$210,488,134	\$210,488,134	\$210,488,134
PART A, Section 72	\$7,992,593	\$12,478,304	\$12,489,946	\$12,501,890
PART B, Section 1	\$0	\$0	\$1,335	\$2,708
PART X, Section 3	(\$12,312,938)	(\$12,526,849)	\$0	\$0
PART EE, Section 3	\$0	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
PART ZZZZZZ, Section 1	\$15,216,759	\$30,652,571	\$31,480,604	\$32,258,571
PART ZZZZZZ, Section 2	\$192,136	\$193,541	\$194,566	\$195,620
PART ZZZZZZ, Section 11	\$100,000	\$4,800,000	\$0	\$0
PART ZZZZZZ, Section 13	\$1,149,895	\$387,544	\$427,505	\$468,524
PART ZZZZZZ, Section 15	(\$500,000)	(\$500,000)	\$0	\$0
PART ZZZZZZ, Section 21	(\$1,900,000)	(\$4,900,000)	(\$58)	(\$118)
PART ZZZZZZ, Section 22	\$31,700,000	\$18,600,000	\$0	\$0
PART ZZZZZZ, Section 27	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
PART ZZZZZZ, Section 34	\$6,729,273	(\$7,471,805)	(\$7,446,861)	(\$6,897,482)
PART ZZZZZZ, Section 42	\$2,822,639	(\$8,300)	(\$8,386)	(\$8,474)
PART ZZZZZZ, Section 51	\$50,000	\$50,000	\$50,000	\$50,000
PART ZZZZZZ, Section 54	\$20,000	\$20,000	\$20,000	\$20,000
PART ZZZZZZ, Section 61	(\$81,755)	\$417,515	\$415,680	\$413,855
PART ZZZZZZ, Section 68	(\$3,000,000)	(\$10,000,000)	\$0	\$0

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	FY 2017-18		Projections FY 2019-20	FY 2020-21
PART ZZZZZZ, Section 69	\$0	\$2,000,000	\$0	\$0
PART ZZZZZZ, Section 72	(\$7,992,593)	(\$12,478,304)	(\$12,489,946)	(\$12,501,890)
Highway Fund				
PART ZZZZZZ, Section 1	(\$23,684)	(\$31,578)	(\$31,578)	(\$31,578)
Federal Expenditures Fund				
PART A, Section 1	\$493,850	\$493,850	\$493,850	\$493,850
PART A, Section 2	\$12,619,390	\$12,745,441	\$12,851,317	\$12,980,471
PART A, Section 3	\$1,009,703	\$1,015,165	\$1,024,549	\$1,034,178
PART A, Section 4	\$2,317,628	\$2,378,288	\$2,421,144	\$2,465,116
PART A, Section 13	\$2,618,094	\$2,636,424	\$2,651,288	\$2,666,536
PART A, Section 16	\$103,745,972	\$103,991,635	\$104,265,236	\$104,545,951
PART A, Section 10	\$1,647,402	\$1,561,591	\$1,500,000	\$1,500,000
PART A, Section 22	\$233,576,757	\$233,628,831	\$233,780,869	\$233,936,865
PART A, Section 25	\$14,431,705	\$14,576,077	\$14,779,924	\$15,009,591
PART A, Section 27	\$2,336,882	\$2,349,397	\$2,356,758	\$2,364,311
PART A, Section 33	\$0	\$2,519,597	\$2,550,750 \$0	\$0
PART A, Section 34	\$2,061,280,966	\$2,066,174,043	\$2,066,834,253	\$2,067,678,294
PART A, Section 35	\$2,001,280,900	\$771,349	\$783,157	\$795,271
PART A, Section 39	\$538,791	\$550,432	\$559,278	\$568,351
PART A, Section 43	\$14,714,874	\$14,808,658	\$12,590,661	\$12,757,903
PART A, Section 44	\$1,554,475	\$1,576,487	\$1,180,213	\$1,182,590
PART A, Section 45	\$76,784,638	\$76,810,403	\$75,775,141	\$76,549,305
PART A, Section 48	\$1,278,778	\$1,299,840	\$1,321,833	\$1,344,397
PART A, Section 50	\$4,979,774	\$5,039,065	\$5,108,869	\$5,180,488
PART A, Section 53	\$130,606	\$130,606	\$130,606	\$130,606
PART A, Section 55	\$62,773	\$62,773	\$62,773	\$62,773
PART A, Section 61	\$7,464,499	\$7,438,174	\$7,477,000	\$7,516,842
PART A, Section 62	\$60,000	\$60,000	\$61,546	\$63,132
PART A, Section 65	\$523,096	\$523,096	\$523,096	\$523,096
PART A, Section 72	\$525,090	\$525,090	\$525,070	\$525,090
PART B, Section 1	\$31,748	\$32,630	\$33,921	\$35,246
PART ZZZZZ, Section 1	\$500	\$500	\$500	\$500
PART ZZZZZZ, Section 1 PART ZZZZZZ, Section 2	\$64,679	\$62,860	\$61,919	\$60,953
PART ZZZZZZ, Section 22	\$97,375	\$102,170	\$104,826	\$107,552
PART ZZZZZZ, Section 34	\$33,521,185	\$5,000,000	\$5,000,000	\$5,000,000
PART ZZZZZZ, Section 45	\$356,216	\$706,922	\$725,302	\$744,160
PART ZZZZZZ, Section 72	(\$500)	-		(\$500)
······	(+)	(++++)	(+••••)	(++++)
Fund for a Healthy Maine				
PART A, Section 4	\$141,393	\$147,145	\$150,460	\$153,862
PART A, Section 22	\$213,720	\$213,720	\$213,720	\$213,720
PART A, Section 28	\$347,740	\$347,740	\$347,740	\$347,740
PART A, Section 33	\$0	\$0	\$0	\$0
PART A, Section 34	\$52,352,805	\$52,347,924	\$52,381,928	\$52,416,867
PART ZZZZZZ, Section 34	\$0	\$0	\$0	\$0

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Other Special Revenue Funds   V     PART A, Section 1   \$35,698,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$35,655,777     PART A, Section 3   \$102,168   \$102,168   \$102,168   \$102,168   \$102,168   \$102,168   \$102,168   \$102,168   \$102,168   \$11,73,94     PART A, Section 6   \$3,887,820   \$3,970,426   \$4,043,063   \$4,117,589     PART A, Section 7   \$1,875,000   \$1,876,01   \$2,870,210   \$2,90,292		FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
PART Å, Section 1   \$335,698,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,198,462   \$36,1174   \$55,233,039   \$55,553,333   \$55,553,373   \$510,2168   \$110,2168   \$117,230,545   \$18,317,394     PART A, Section 5   \$2,404,724   \$2,456,770   \$2,511,921   \$2,568,507     PART A, Section 7   \$1,875,000   \$1,875,010   \$2,2,604,412   \$2,604,413 <th>Other Special Revenue Funds</th> <th></th> <th></th> <th></th> <th></th>	Other Special Revenue Funds				
PART A, Section 2   S\$4,851,174   S\$52,211,965   S\$55,353,078   S\$102,168   S102,168   S102,163   S103,175,000   S1,875,000   S10,870,00   S10,	PART A, Section 1	\$35,698,462	\$36,198,462	\$36,198,462	\$36,198,462
PART A, Section 4   \$16,871,292   \$17,533,747   \$17,920,545   \$18,317,394     PART A, Section 5   \$2,404,724   \$2,456,770   \$22,519,212   \$2,266,507     PART A, Section 7   \$1,875,000   \$1,875,000   \$1,875,000   \$1,875,000   \$1,875,000   \$1,875,000     PART A, Section 10   \$48,300   \$549,252   \$598,539   \$598,400   \$48,300     PART A, Section 11   \$3,540,954   \$3,564,670   \$3,564,670   \$3,564,670   \$3,564,670     PART A, Section 12   \$0   \$0   \$0   \$0   \$0     PART A, Section 13   \$2,593,921   \$14,778,094   \$2,590,029   \$2,160,432     PART A, Section 15   \$65,424   \$65,424   \$65,424   \$65,424     PART A, Section 16   \$2,137,752   \$2,146,992   \$2,147,974   \$2,480,670   \$3,496,508     PART A, Section 22   \$39,330,682   \$39,536,058   \$34,740,70   \$34,946,508     PART A, Section 25   \$44,818,525   \$47,842,942   \$48,169,303   \$2,245,623     PART A, Section 27   \$2,130,655   \$2,146,94	-			\$55,353,039	
PART A, Section 5   \$2,404,724   \$2,456,770   \$2,511,921   \$2,568,507     PART A, Section 6   \$3,887,820   \$3,2970,426   \$4,403,603   \$4,117,588     PART A, Section 7   \$1,875,000   \$1,820,00   \$1,820,000   \$1,51,000   \$1,51,000   \$1,51,000   \$1,51,000   \$1,51,209,285   \$1,47,80,992   \$2,140,92   \$2,121,243   PART A, Section 21   \$1,52,503,281   \$1,52,503,281   \$1,52,51,243   PART A, Section 22   \$2,383,407   \$2,383,407   \$2,385,652   \$2,39,468,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651   \$1,88,651	-				
PART A, Section 6   \$3,887,820   \$3,970,426   \$4,043,063   \$4,117,588     PART A, Section 7   \$1,875,000   \$1,820   \$1,82   \$1,520,012   \$2,500,029   \$2,604,432     PART A, Section 14   \$0   \$0   \$0   \$0   \$0   \$1,92   \$2,17,243     PART A, Section 15   \$65,424   \$64,83   \$63,907	PART A, Section 4	\$16,871,292	\$17,533,747	\$17,920,545	\$18,317,394
PART A, Section 7   \$1,875,000   \$1,875,000   \$1,875,000   \$1,875,000     PART A, Section 10   \$534,925   \$598,539   \$589,530   \$589,530     PART A, Section 11   \$3,540,954   \$3,564,670   \$3,564,670   \$3,564,670     PART A, Section 12   \$0   \$0   \$0   \$0   \$0     PART A, Section 13   \$2,593,921   \$14,778,094   \$2,590,0929   \$2,164,922     PART A, Section 15   \$65,424   \$65,424   \$65,424   \$65,424     PART A, Section 16   \$2,137,732   \$2,136,999   \$2,146,992   \$2,157,243     PART A, Section 22   \$2,393,30,62   \$15,392,163   \$15,337,163   \$15,357,794     PART A, Section 24   \$2,383,407   \$2,388,407   \$2,388,652   \$2,394,034     PART A, Section 25   \$48,138,525   \$47,842,942   \$48,169,305   \$48,651,39     PART A, Section 27   \$2,130,655   \$2,163,271   \$2,2198,984   \$2,235,623     PART A, Section 31   \$188,651   \$188,651   \$188,651   \$188,651     PART A, Section 32   \$2,017,520 <td>PART A, Section 5</td> <td>\$2,404,724</td> <td>\$2,456,770</td> <td>\$2,511,921</td> <td>\$2,568,507</td>	PART A, Section 5	\$2,404,724	\$2,456,770	\$2,511,921	\$2,568,507
PART A, Section 9   \$534,925   \$598,539   \$598,940   \$599,350     PART A, Section 10   \$48,300   \$48,300   \$48,300   \$48,300   \$48,300     PART A, Section 11   \$3,540,954   \$3,564,670   \$3,564,670   \$3,564,670     PART A, Section 13   \$2,503,921   \$14,778,094   \$2,500,029   \$2,604,432     PART A, Section 14   \$0   \$0   \$0   \$0     PART A, Section 16   \$2,137,752   \$2,136,999   \$2,146,992   \$2,17,243     PART A, Section 16   \$2,137,752   \$2,136,699   \$2,140,992   \$3,494,6508     PART A, Section 21   \$15,280,182   \$15,299,285   \$15,328,163   \$15,357,794     PART A, Section 24   \$2,383,407   \$2,383,407   \$2,388,652   \$2,394,034     PART A, Section 25   \$44,188,525   \$47,842,942   \$48,169,305   \$48,686,139     PART A, Section 27   \$2,130,655   \$2,163,271   \$2,198,984   \$2,235,623     PART A, Section 33   \$0   \$0   \$0   \$0     PART A, Section 33   \$0   \$0	PART A, Section 6	\$3,887,820	\$3,970,426	\$4,043,063	\$4,117,588
PART A, Section 10   \$48,300   \$48,300   \$48,300   \$48,300     PART A, Section 11   \$3,540,954   \$3,564,670   \$3,564,670     PART A, Section 12   \$0   \$0   \$0     PART A, Section 13   \$2,593,921   \$14,778,094   \$2,590,029   \$2,604,432     PART A, Section 14   \$00   \$0   \$0   \$0     PART A, Section 15   \$65,424   \$65,424   \$65,424   \$65,424     PART A, Section 16   \$2,137,752   \$2,136,999   \$2,14(69)20   \$2,157,243     PART A, Section 21   \$15,280,182   \$15,299,285   \$15,328,163   \$15,357,794     PART A, Section 22   \$39,330,658   \$34,740,070   \$34,946,508     PART A, Section 24   \$2,2383,407   \$2,388,651   \$15,857,194     PART A, Section 25   \$44,138,525   \$47,842,942   \$48,169,305   \$48,651,399     PART A, Section 27   \$2,100,055   \$2,000,000   \$5,000,0000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$0   <	PART A, Section 7	\$1,875,000	\$1,875,000	\$1,875,000	\$1,875,000
PART A, Section 11   \$3,540,954   \$3,564,670   \$3,564,670     PART A, Section 12   \$0   \$0   \$0   \$0     PART A, Section 13   \$2,593,921   \$14,778,094   \$2,590,029   \$2,604,432     PART A, Section 15   \$65,424   \$65,424   \$65,424   \$65,424   \$65,424     PART A, Section 16   \$2,137,752   \$2,136,999   \$2,146,992   \$2,157,243     PART A, Section 16   \$2,337,752   \$2,136,099   \$2,383,407   \$2,388,652   \$2,394,034     PART A, Section 21   \$15,280,182   \$37,842,940   \$2,388,652   \$2,394,034     PART A, Section 24   \$2,333,407   \$2,388,652   \$2,394,034     PART A, Section 25   \$48,188,551   \$47,842,942   \$48,169,305   \$48,685,139     PART A, Section 27   \$2,130,655   \$2,163,271   \$2,198,984   \$2,235,623     PART A, Section 31   \$188,651   \$188,651   \$188,651   \$188,651     PART A, Section 32   \$2,017,520   \$2,034,064   \$2,048,913   \$2,064,149     PART A, Section 33   \$0   \$0	PART A, Section 9	\$534,925	\$598,539		\$599,350
PART A, Section 12\$0\$0\$0PART A, Section 13\$2,593,921\$14,778,094\$2,590,029\$2,604,432PART A, Section 14\$0\$0\$0\$0PART A, Section 15\$65,424\$65,424\$65,424\$65,424PART A, Section 16\$2,137,752\$2,136,999\$2,146,992\$2,157,243PART A, Section 21\$15,280,182\$15,299,285\$15,357,794PART A, Section 22\$39,330,682\$33,4360,58\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$448,138,525\$47,842,942\$44,8169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,482\$2,56,23PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 34\$500,839,711\$503,653,852\$507,1466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 34\$500,839,711\$503,653,852\$17,985,452\$17,985,452PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,870,642\$6,61,752\$6,71,087PART A, Section 44\$81,703,82\$871,789\$755,666\$7,61,235PART A, Section 45\$13,679,999 <td>PART A, Section 10</td> <td>\$48,300</td> <td>\$48,300</td> <td>\$48,300</td> <td>\$48,300</td>	PART A, Section 10	\$48,300	\$48,300	\$48,300	\$48,300
PART A, Section 13\$2,593,921\$14,778,094\$2,590,029\$2,604,432PART A, Section 14\$0\$0\$0\$0PART A, Section 15\$65,424\$65,424\$65,424\$65,424PART A, Section 16\$2,137,752\$2,136,999\$2,146,992\$2,146,992PART A, Section 21\$15,280,182\$15,299,285\$15,328,163\$15,357,794PART A, Section 22\$39,339,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,238,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$44,138,525\$47,484,2442\$484,693,05\$44,685,139PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,225,623PART A, Section 28\$500,0000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$507,146,6386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 39\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,71,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999<	PART A, Section 11	\$3,540,954	\$3,564,670	\$3,564,670	\$3,564,670
PART A, Section 14S0S0S0S0PART A, Section 15\$65,424\$65,424\$65,424\$65,424PART A, Section 16\$2,137,752\$2,136,999\$2,146,992\$2,157,243PART A, Section 21\$15,280,182\$15,299,285\$15,328,163\$15,377,794PART A, Section 22\$39,39,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$48,138,525\$47,842,942\$2,502,237\$2,515,572PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,001,7520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$13,903,988PART A, Section 45\$13,679,999\$13,658,e23\$13,903,988	PART A, Section 12	\$0	\$0	\$0	\$0
PART A, Section 15\$65,424\$65,424\$65,424\$65,424PART A, Section 16\$2,137,752\$2,136,999\$2,146,992\$2,157,243PART A, Section 21\$15,280,182\$15,299,285\$15,328,163\$15,357,794PART A, Section 22\$39,339,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,388,407\$2,388,652\$2,394,034PART A, Section 25\$44,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,505,666\$7,661,235PART A, Section 45\$13,679,999\$1,658,273\$1	PART A, Section 13	\$2,593,921	\$14,778,094	\$2,590,029	\$2,604,432
PART A, Section 16\$2,137,752\$2,136,999\$2,146,992\$2,157,243PART A, Section 21\$15,280,182\$15,299,285\$15,328,163\$15,357,794PART A, Section 22\$39,339,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$48,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$507,166,386PART A, Section 35\$643,882\$659,683\$673,764\$868,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$81,707,999\$13,658,253\$13,809,158\$13,909,58\$13,908,3988PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,903,988PART A, Section 47\$1,500\$1,500	PART A, Section 14	\$0	\$0	\$0	\$0
PART A, Section 21\$15,280,182\$15,299,285\$15,328,163\$15,357,794PART A, Section 22\$39,339,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,388,652\$2,39,4034PART A, Section 25\$44,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,242\$48,169,305\$48,685,139PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$50\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,663\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 38\$17,237,605\$17,985,453\$17,985,452\$17,985,452PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,670,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,670,	PART A, Section 15	\$65,424	\$65,424	\$65,424	\$65,424
PART A, Section 22\$39,339,682\$39,536,058\$34,740,070\$34,946,508PART A, Section 24\$2,383,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$48,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,255,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,975PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,976PART A, Section 44\$8,170,780\$1,500\$1,500\$1,500PART A, Section 45\$13,679,999\$13,658,253	PART A, Section 16	\$2,137,752	\$2,136,999	\$2,146,992	\$2,157,243
PART A, Section 24\$2,383,407\$2,383,407\$2,388,652\$2,394,034PART A, Section 25\$48,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$668,211PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 50\$8,329,720\$8,458,570\$8,594,164 <td< td=""><td>PART A, Section 21</td><td>\$15,280,182</td><td>\$15,299,285</td><td>\$15,328,163</td><td>\$15,357,794</td></td<>	PART A, Section 21	\$15,280,182	\$15,299,285	\$15,328,163	\$15,357,794
PART A, Section 25\$48,138,525\$47,842,942\$48,169,305\$48,685,139PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 50\$8,329,720\$8,458,570\$8,998,500\$998,500	PART A, Section 22	\$39,339,682	\$39,536,058	\$34,740,070	\$34,946,508
PART A, Section 26\$2,470,301\$2,489,240\$2,502,237\$2,515,572PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 43\$8,170,582\$8,771,789\$7,565,666\$7,61,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,999\$13,651,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 51\$31,961,98\$13,961,98\$13,961,98\$13,961,98PART A, Section 51 <td< td=""><td>PART A, Section 24</td><td>\$2,383,407</td><td>\$2,383,407</td><td>\$2,388,652</td><td>\$2,394,034</td></td<>	PART A, Section 24	\$2,383,407	\$2,383,407	\$2,388,652	\$2,394,034
PART A, Section 27\$2,130,655\$2,163,271\$2,198,984\$2,235,623PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$6643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,671,035PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,671,035PART A, Section 44\$8,170,582\$8,771,789\$7,556,566\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,979\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 51\$1,586,129\$1,586,129\$1,586,129\$1,	PART A, Section 25	\$48,138,525	\$47,842,942	\$48,169,305	\$48,685,139
PART A, Section 28\$5,000,000\$5,000,000\$5,000,000\$5,000,000PART A, Section 31\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 44\$8,170,582\$8,771,789\$7,551,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$3,000\$3,000\$3,000\$3,000<	PART A, Section 26	\$2,470,301	\$2,489,240	\$2,502,237	\$2,515,572
PART A, Section 31\$188,651\$188,651\$188,651\$188,651\$188,651PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$11,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$331,961\$333,157\$338,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766	PART A, Section 27	\$2,130,655	\$2,163,271	\$2,198,984	\$2,235,623
PART A, Section 32\$2,017,520\$2,034,064\$2,048,913\$2,064,149PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 43\$81,70,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 44\$81,70,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$14,324\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 57\$30,00\$3,000\$3,000\$3,000\$3,000<	PART A, Section 28	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
PART A, Section 33\$0\$0\$0\$0PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$7751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 55\$3,81,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 57\$30,000\$3,000\$3,000\$3,000\$3,000PART A, Section 51\$22,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 57\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Sectio	PART A, Section 31	\$188,651	\$188,651	\$188,651	\$188,651
PART A, Section 34\$500,839,711\$503,653,852\$505,115,768\$507,466,386PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 57\$30,000\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855 </td <td>PART A, Section 32</td> <td>\$2,017,520</td> <td>\$2,034,064</td> <td>\$2,048,913</td> <td>\$2,064,149</td>	PART A, Section 32	\$2,017,520	\$2,034,064	\$2,048,913	\$2,064,149
PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 55\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 61\$20,844,353\$21,261,357\$21,963,855\$22,171,617	PART A, Section 33	\$0	\$0	\$0	\$0
PART A, Section 35\$643,882\$659,683\$673,764\$688,211PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 55\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 61\$20,844,353\$21,261,357\$21,963,855\$22,171,617	PART A, Section 34	\$500,839,711	\$503,653,852	\$505,115,768	\$507,466,386
PART A, Section 38\$17,237,605\$17,985,452\$17,985,452\$17,985,452PART A, Section 39\$41,338\$41,338\$41,338\$41,338PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 55\$331,091\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$30,000\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 35	\$643,882			
PART A, Section 42\$793,497\$16,400,290\$0\$0PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164PART A, Section 51\$143,924\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 38	\$17,237,605	\$17,985,452	\$17,985,452	\$17,985,452
PART A, Section 43\$6,905,714\$6,879,642\$6,661,752\$6,710,087PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164PART A, Section 51\$143,924\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 39	\$41,338	\$41,338	\$41,338	\$41,338
PART A, Section 44\$8,170,582\$8,771,789\$7,565,666\$7,661,235PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164PART A, Section 51\$143,924\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 42	\$793,497	\$16,400,290	\$0	\$0
PART A, Section 45\$13,679,999\$13,658,253\$13,809,158\$13,963,988PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 43	\$6,905,714	\$6,879,642	\$6,661,752	\$6,710,087
PART A, Section 47\$1,500\$1,500\$1,500\$1,500PART A, Section 48\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164PART A, Section 51\$143,924\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 44	\$8,170,582	\$8,771,789	\$7,565,666	\$7,661,235
PART A, Section 48\$751,977\$751,977\$751,977\$751,977PART A, Section 49\$2,686,000\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 45	\$13,679,999	\$13,658,253	\$13,809,158	\$13,963,988
PART A, Section 49\$2,686,000\$998,500\$998,500\$998,500PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 47	\$1,500	\$1,500	\$1,500	\$1,500
PART A, Section 50\$8,329,720\$8,458,570\$8,594,164\$8,733,272PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 48	\$751,977	\$751,977	\$751,977	\$751,977
PART A, Section 51\$143,924\$145,362\$145,362\$145,362PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 49	\$2,686,000	\$998,500	\$998,500	\$998,500
PART A, Section 53\$381,961\$383,157\$383,443\$383,738PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 50	\$8,329,720	\$8,458,570	\$8,594,164	\$8,733,272
PART A, Section 56\$1,586,129\$1,586,129\$1,586,129\$1,586,129PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 51	\$143,924	\$145,362	\$145,362	\$145,362
PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 53	\$381,961	\$383,157	\$383,443	\$383,738
PART A, Section 57\$30,709,285\$31,082,027\$31,578,018\$32,089,766PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 56	\$1,586,129		\$1,586,129	\$1,586,129
PART A, Section 59\$3,000\$3,000\$3,000\$3,000PART A, Section 61\$20,844,353\$21,225,437\$21,130,768\$21,371,222PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617		\$30,709,285	\$31,082,027		
PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 59			\$3,000	
PART A, Section 62\$21,381,268\$21,761,357\$21,963,855\$22,171,617	PART A, Section 61	\$20,844,353	\$21,225,437	\$21,130,768	\$21,371,222
	PART A, Section 62	\$21,381,268		\$21,963,855	
	PART A, Section 64	\$45,000	\$45,000	\$45,000	\$45,000

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FY 2017-18 FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
PART A, Section 65 \$1,714,781 \$1,721,110	\$1,729,099	\$1,737,295
PART A, Section 68 \$63,424,691 \$63,455,091	\$63,455,091	\$63,455,091
PART A, Section 69 \$4,101,049 \$4,133,954	\$4,133,954	\$4,133,954
PART A, Section 70 \$11,987,145 \$12,188,297	\$12,437,842	\$12,693,872
PART A, Section 72 \$500 \$500	\$500	\$500
PART B, Section 1 \$75,867 \$83,173	\$86,712	\$90,344
PART ZZZZZZ, Section 1 \$500 \$500	\$500	\$500
PART ZZZZZ, Section 2 (\$1,899,751) (\$1,895,706)	(\$1,908,469)	(\$1,906,173)
PART ZZZZZZ, Section 21 (\$100,137) \$146,843	\$647,587	\$651,671
PART ZZZZZZ, Section 22 \$335,000 (\$4,665,000)	\$335,000	\$335,000
PART ZZZZZ, Section 34 \$2,014,533 (\$267,692)	(\$275,309)	(\$283,156)
PART ZZZZZ, Section 38 (\$2,500,000) (\$2,500,000)	\$0	\$0
PART ZZZZZ, Section 42 \$0 \$2,804,980	\$16,421,937	\$2,444,146
PART ZZZZZ, Section 45 \$0 \$35,077	\$35,989	\$36,924
PART ZZZZZ, Section 61 \$552,433 \$563,446	\$530,549	\$589,981
PART ZZZZZZ, Section 72 (\$500) (\$500)	(\$500)	(\$500)
Federal Block Grant Fund   PAPT A. Section 2	¢<00.000	¢<00.000
PART A, Section 2 \$600,000 \$600,000 PAPT A, Section 12 \$500,000	\$600,000 \$500,000	\$600,000 \$500,000
PART A, Section 13 \$500,000 \$500,000 PAPT A, Section 21 \$21,022,478	\$500,000	\$500,000
PART A, Section 21 \$21,620,774 \$21,623,478	\$21,632,912	\$21,642,590
PART A, Section 22 \$247,154 \$249,230	\$254,456	\$259,817
PART A, Section 33 \$0 \$0 PART A, Section 34 \$1(1,10,02)	\$0	\$0 \$1<1.000.141
PART A, Section 34 \$161,451,863 \$161,610,021	\$161,757,655	\$161,909,141
PART ZZZZZ, Section 21 \$58,913 \$60,007	\$61,567	\$63,168
PART ZZZZZ, Section 34 \$14,950,365 \$22,936,493	\$16,958,858	\$16,457,948
Federal Expenditures Fund ARRA		
PART A, Section 34 \$1,505,768 \$1,505,768	\$1,505,768	\$1,505,768
PART A, Section 68 \$295,738 \$295,738	\$295,738	\$295,738
Financial and Personnel Services Fund		
PART A, Section 1 \$24,369,436 \$24,951,542	\$25,555,516	\$26,175,192
Postal, Printing and Supply Fund		
PART A, Section 1 \$3,724,280 \$3,775,242	\$3,833,301	\$3,892,869
Office of Information Services Fund		
PART A, Section 1\$0\$0	(\$195,793)	(\$402,552)
PART A, Section 72   \$54,833,092   \$55,892,230	\$57,351,921	\$58,848,241
PART B, Section 1\$0\$0	\$1,828	\$3,703
PART ZZZZZ, Section 1   \$55,272,007   \$56,336,851	\$57,802,721	\$59,312,560
PART ZZZZZ, Section 72 (\$54,833,092) (\$55,892,230)	(\$57,353,749)	(\$58,851,944)
Risk Management Fund		
PART A, Section 1 \$3,963,255 \$3,975,481	\$3,987,122	\$3,999,066

	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
<b>Workers' Compensation Management Fund</b> PART A, Section 1 PART B, Section 1	\$19,795,902 \$0	\$19,816,374 \$0	\$19,859,548 \$39	\$19,903,844 \$78
<b>Central Motor Pool</b> PART A, Section 1	\$8,951,447	\$9,165,747	\$9,194,341	\$9,223,679
<b>Real Property Lease Internal Service Fund</b> PART A, Section 1	\$25,894,064	\$25,899,395	\$25,907,430	\$25,915,675
<b>Bureau of Revenue Services Fund</b> PART A, Section 1	\$151,720	\$151,720	\$151,720	\$151,720
<b>Retiree Health Insurance Fund</b> PART A, Section 1	\$82,400,235	\$82,400,235	\$82,400,235	\$82,400,235
Accident, Sickness and Health Insurance Internal Service Fund PART A, Section 1	\$1,881,817	\$1,897,724	\$1,923,786	\$1,950,525
<b>Statewide Radio and Network System Reserve</b> <b>Fund</b> PART A, Section 72	\$5,000	\$5,000	\$5,000	\$5,000
PART ZZZZZ, Section 72	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
Consolidated Emergency Communications Fund				
PART A, Section 61	\$6,411,122	\$6,459,131	\$6,611,034	\$6,766,887
<b>State Alcoholic Beverage Fund</b> PART A, Section 1	\$11,796,160	\$11,803,202	\$11,810,206	\$11,817,393
<b>Prison Industries Fund</b> PART A, Section 13	\$2,535,402	\$2,548,317	\$2,563,254	\$2,578,579
<b>State-Administered Fund</b> PART A, Section 1	\$2,042,515	\$2,042,515	\$2,042,515	\$2,042,515
<b>Maine Military Authority Enterprise Fund</b> PART A, Section 16	\$93,633,635	\$94,107,488	\$95,439,770	\$96,806,692
<b>State Lottery Fund</b> PART A, Section 1	\$4,281,872	\$4,305,621	\$4,347,259	\$4,389,979
<b>Employment Security Trust Fund</b> PART A, Section 45	\$174,350,000	\$174,350,000	\$174,350,000	\$174,350,000

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	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
Abandoned Property Fund	<b>\$215 454</b>	<b>\$215.454</b>	<b>\$215 454</b>	<b>\$215 454</b>
PART A, Section 68	\$315,454	\$315,454	\$315,454	\$315,454
Firefighters and Law Enforcement Officers Health Insurance Program Fund				
PART A, Section 1	\$121,213	\$121,824	\$123,647	\$125,517
<b>Competitive Skills Scholarship Fund</b>				
PART A, Section 45	\$3,884,297	\$3,876,967	\$3,192,329	\$3,208,088
PART ZZZZZZ, Section 45	\$10,363	\$20,247	\$20,773	\$21,314
Davanua				
Revenue General Fund				
PART A, Section 2	\$48,000	\$48,000	\$48,000	\$48,000
PART A, Section 12	\$ <del>1</del> 8,000 \$0	(\$155,179)	(\$155,179)	\$155,179
PART A, Section 15 PART A, Section 22	\$335,000	\$335,000	\$335,000	\$335,000
PART A, Section 61	\$197,037	\$187,243	\$187,243	\$187,243
PART D, Section 8	(\$100,058,000)	\$2,450,000	\$2,375,000	\$2,897,500
PART E, Section 1	\$5,002,998	\$15,052,550	\$15,169,824	\$15,786,158
PART CCCC, Section 1	(\$221,500)	(\$221,500)	(\$221,500)	(\$221,500)
PART EEEEE, Section 50	(\$678,923)	(\$678,923)	(\$221,500) (\$678,923)	(\$221,500) (\$678,923)
PART RRRRR, Section 1	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
PART LLLLLL, Section 1	\$100,000	\$100,000	\$100,000	\$100,000
PART ZZZZZZ, Section 22	(\$335,000)	(\$335,000)	(\$335,000)	(\$335,000)
PART AAAAAAA, Section 1	\$2,500,000	\$2,500,000	(\$333,000) \$0	(\$333,000) \$0
PART LLLLLLL, Section 1	(\$400,000)	\$2,500,000	\$0 \$0	\$0 \$0
PART LLLLLLL, Section 7	(\$400,000) \$0	(\$400,000)	\$0 \$0	\$0 \$0
FART ELELEL, Section 2	\$0	(\$400,000)	\$0	ΦŪ
Other Special Revenue Funds				
PART A, Section 22	(\$335,000)	(\$335,000)	(\$335,000)	(\$335,000)
PART A, Section 57	\$13,920	\$24,636	\$27,780	\$31,155
PART A, Section 61	(\$197,037)	(\$187,243)	(\$187,243)	(\$187,243)
PART D, Section 8	(\$76,279,590)	(\$153,917,410)	(\$163,682,500)	(\$174,750,250)
PART E, Section 1	\$102,102	\$562,450	\$1,077,576	\$1,096,138
PART CCCC, Section 1	\$221,500	\$221,500	\$221,500	\$221,500
PART RRRRR, Section 1	\$500,000	\$500,000	\$500,000	\$500,000
PART ZZZZZZ, Section 22	\$335,000	\$335,000	\$335,000	\$335,000
PART AAAAAAA, Section 1	(\$2,500,000)	(\$2,500,000)	\$0	\$0
Transfers				
General Fund				
PART V, Section 3	\$0	(\$12,202,104)	\$0	\$0
PART CC, Section 5	\$350,000	\$350,000	\$0	\$0
PART YY, Section 1	\$435,088	\$0	\$0	\$0
PART ZZ, Section 1	\$1,000,000	\$0	\$0	\$0
PART AAA, Section 1	\$58,047	\$0	\$0	\$0
PART BBB, Section 1	\$500,000	\$0	\$0	\$0

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	FY 2017-18	FY 2018-19	Projections FY 2019-20	Projections FY 2020-21
PART MMM, Section 1	\$1,644,985	\$0	\$0	\$0
PART NNN, Section 1	\$68,163	\$0	\$0	\$0
PART OOO, Section 1	\$78	\$0	\$0	\$0
PART PPP, Section 1	\$2,765	\$0	\$0	\$0
PART UUU, Section 1	(\$5,000,000)	\$0	\$0	\$0
PART UUUU, Section 18	\$0	(\$19,205,270)	\$0	\$0
PART OOOOO, Section 1	\$0	\$1,000,000	\$0	\$0
PART BBBBBBB, Section 1	\$2,500,000	\$0	\$0	\$0
PART BBBBBBB, Section 2	\$0	\$2,500,000	\$0	\$0
PART CCCCCCC, Section 1	\$2,000,000	\$0	\$0	\$0
PART DDDDDDD, Section 22	\$2,000,000	\$0	\$0	\$0
PART EEEEEEE, Section 1	\$0	\$0	\$0	\$0
PART HHHHHHH, Section 57	\$11,200,000	\$0	\$0	\$0
PART IIIIIII, Section 1	\$6,000,000	\$0	\$0	\$0
PART LLLLLL, Section 3	\$320,000	\$0	\$0	\$0
PART LLLLLL, Section 4	\$0	\$320,000	\$0	\$0
PART LLLLLL, Section 5	\$80,000	\$0	\$0	\$0
PART LLLLLLL, Section 6	\$0	\$80,000	\$0	\$0
Other Special Revenue Funds				
PART A, Section 61	\$3,355	\$3,427	\$3,427	\$3,427
PART V, Section 3	\$0	\$12,202,104	\$0	\$0
PART AAA, Section 1	(\$58,047)	\$0	\$0	\$0
PART BBB, Section 1	(\$500,000)	\$0	\$0	\$0
PART NNN, Section 1	(\$68,163)	\$0	\$0	\$0
PART OOO, Section 1	(\$78)	\$0	\$0	\$0
PART PPP, Section 1	(\$2,765)	\$0	\$0	\$0
PART UUU, Section 1	\$5,000,000	\$0	\$0	\$0
PART UUUU, Section 18	\$0	\$19,205,970	\$0	\$0
PART OOOOO, Section 1	\$0	(\$1,000,000)	\$0	\$0
PART HHHHHHH, Section 57	(\$11,200,000)	\$0	\$0	\$0
PART IIIIIII, Section 1	\$0	(\$6,000,000)	\$0	\$0
PART LLLLLLL, Section 3	(\$320,000)	\$0	\$0	\$0
PART LLLLLLL, Section 4	\$0	(\$320,000)	\$0	\$0
PART LLLLLLL, Section 5	(\$80,000)	\$0	\$0	\$0
PART LLLLLL, Section 6	\$0	(\$80,000)	\$0	\$0