



131st MAINE LEGISLATURE

LD 779

LR 1267(01)

An Act to Create a Separate Department of Child and Family Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Timberlake of Androscoggin

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$0	\$4,248,978	\$4,353,598	\$4,428,059
Appropriations/Allocations				
General Fund	\$0	\$4,248,978	\$4,353,598	\$4,428,059

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$4,248,978 in fiscal year 2024-25 to establish the staff and All Other costs for the newly created Department of Child and Family Services, Commissioner's office.