



131st MAINE LEGISLATURE

LD 938

LR 878(02)

An Act to Assist Nursing Homes in the Management of Facility Beds

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$2,584,976	\$2,629,670	\$2,630,146	\$2,630,676
Appropriations/Allocations				
General Fund	\$2,584,976	\$2,629,670	\$2,630,146	\$2,630,676
Federal Expenditures Fund	\$2,391,764	\$2,348,284	\$2,348,284	\$2,348,284
Other Special Revenue Funds	\$351,682	\$353,628	\$354,390	\$355,238
Revenue				
Federal Expenditures Fund	\$2,391,764	\$2,348,284	\$2,348,284	\$2,348,284
Other Special Revenue Funds	\$351,681	\$353,627	\$354,389	\$355,237

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$2,584,976 in fiscal year 2023-24 and \$2,629,670 in fiscal year 2024-25 to account for the impact on the occupancy penalty from the modification of the ability of nursing facilities to voluntarily reduce the number of their licensed beds and to include in the calculation of reimbursement for services provided by a nursing facility the cost incurred by the facility for a medical director. Federal Expenditures Fund allocations are also included for the FMAP match and Other Special Revenue Funds allocations for the Service Provider Tax.