



131st MAINE LEGISLATURE

LD 1178

LR 1901(01)

Resolve, to Reduce Barriers to Recovery from Addiction by Expanding Eligibility for Targeted Case Management Services

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Rep. Madigan of Waterville

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Appropriations/Allocations				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610
Revenue				
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610

Fiscal Detail and Notes

The Department of Health and Human Services will require General Fund appropriations of \$609,772 in fiscal year 2023-24 and \$1,830,865 in fiscal year 2024-25 for an increase in case management services due to eligibility requirement changes. Federal Expenditures Fund allocations will also be required for the FMAP match.