



131st MAINE LEGISLATURE

LD 1178

LR 1901(02)

Resolve, to Reduce Barriers to Recovery from Addiction by Expanding Eligibility for Targeted Case Management Services

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Appropriations/Allocations				
General Fund	\$609,772	\$1,830,865	\$2,442,187	\$2,442,187
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610
Revenue				
Federal Expenditures Fund	\$1,956,927	\$5,869,233	\$7,824,610	\$7,824,610

Fiscal Detail and Notes

The bill includes General Fund appropriations to the Department of Health and Human Services of \$609,772 in fiscal year 2023-24 and \$1,830,865 in fiscal year 2024-25 for an increase in case management services due to eligibility requirement changes. Federal Expenditures Fund allocations are also included for the FMAP match.