



131st MAINE LEGISLATURE

LD 2097

LR 2913(04)

Resolve, to Establish a Pilot Project to Alleviate the Staffing Crisis in the Child Protective Services System

Fiscal Note for Senate Amendment " " to Committee Amendment "A"

Sponsor: Sen. Rotundo of Androscoggin

Fiscal Note Required: Yes

Fiscal Note

	FY 2023-24	FY 2024-25	Projections FY 2025-26	Projections FY 2026-27
Net Cost (Savings)				
General Fund	(\$10,000)	\$10,000	\$0	\$0
Appropriations/Allocations				
General Fund	(\$10,000)	\$10,000	\$0	\$0

Fiscal Detail and Notes

The amendment moves the one time General Fund appropriation to the Department of Health and Human Services of \$10,000 in fiscal year 2023-24 to fiscal year 2024-25 for a public recruitment campaign. The fiscal year 2024-25 appropriation will now total \$60,000.