



131st MAINE LEGISLATURE

LD 2105

LR 2910(01)

Resolve, to Protect and Enhance Access to Behavioral Health Services in Androscoggin County and Surrounding Communities

Preliminary Fiscal Impact Statement for Original Bill

Sponsor: Sen. Rotundo of Androscoggin

Committee: Health and Human Services

Fiscal Note Required: Yes

Preliminary Fiscal Impact Statement

| | FY 2023-24 | FY 2024-25 | Projections FY 2025-26 | Projections FY 2026-27 |
|-----------------------------------|------------|--------------|---------------------------|---------------------------|
| Net Cost (Savings) | | | | |
| General Fund | \$0 | \$10,000,000 | \$0 | \$0 |
| Appropriations/Allocations | | | | |
| General Fund | \$0 | \$10,000,000 | \$0 | \$0 |

Fiscal Detail and Notes

This bill includes a General Fund appropriation to the Department of Health and Human Services of \$10,000,000 in fiscal year 2024-25 for emergency one-time funding to St. Mary’s Regional Medical Center to cover projected operating losses in the fiscal period beginning January 1, 2023 and ending June 30, 2024 and to sustain and improve acute behavioral health care services.

The department noted that they would like to make this payment in fiscal year 2023-24. Since the bill has an emergency preamble, this could be accomplished by moving the appropriation into fiscal year 2023-24.