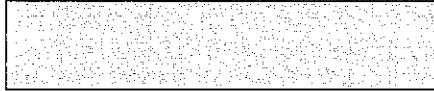


State of Maine  
Executive Department  
FINANCIAL ORDER

*[Handwritten Signature]*  
8/27/15



**ORDERED,**

That the State Controller increase allotment in account 014-40A-0063-26, Judicial Branch Capital by \$210,786 in the Capital Expenditures line category for the purpose of allotting the unencumbered balance forward and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2016", for which this shall be our sufficient warrant.

**Statement of Fact**

Pursuant to 4 MRS § 28, the Judicial Branch is authorized to credit 4%, up to a maximum of \$300,000, of fee revenue to a non-lapsing Other Special Revenue Account each fiscal year to support capital expenses. This financial order will allot the unencumbered balance in the non-lapsing account to allow spending of the fiscal year 2015 ending balance of \$210,786 in fiscal year 2016. Failure to allot these funds will prevent the Judicial Branch from meeting capital and facility needs.

*[Handwritten Signature]*

8/26/15

*Signature of Department Head*

JAMES T. GLESSNER, STATE COURT ADMINISTRATOR

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** JUD00 - JUDICIAL DEPARTMENT

**Agency Contact:** ELLEN HJELM

**Agency Phone:** (207) 822-0714

JUD00-0002

State of Maine  
 Budget & Financial Management System

Department and Agency Financial Order Report  
 Agency Ref JUD00-0002

Account: 01440A006326

JUDICIAL BRANCH CAPITAL

	Object	Month	2016				Annual Total
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
Capital Expenditures							
BUILDINGS AND IMPROVEMENT	710100	1		210,786		210,786	
Subtotal Capital Expenditures		1		210,786		210,786	
Total Capital Expenditures				210,786		210,786	
Total				210,786		210,786	