

LD 1903
SPO/OPM Related Initiatives

LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13
131	EXECUTIVE DEPARTMENT	Z135	Office of Policy and Management	SLG	A	15	Establishes one Director, Governor's Office of Policy and Management position in fiscal year 2011-12, transfers one Public Service Executive II position and one Economist position and transfers General Fund savings in Personal Services and All Other from the Planning Office program reorganization in the Executive Department to establish the new oversight agency, the Governor's Office of Policy and Management.	General Fund		21,696	659,834	5,000	113,641	0	0	0	0	1	3	0	0	0	0	0	0
132	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one Director, State Planning Office position, 3 Public Service Executive I positions and one Secretary Associate position in the Planning Office program. Additionally, transfers one Public Service Executive II position and one Economist position from the Planning Office program to the new oversight agency, the Governor's Office of Policy and Management. Further transfers General Fund savings in the elimination of positions and programs to establish the new oversight agency, the Governor's Office of Policy and Management.	General Fund		-21,696	-615,801	-5,000	-113,641	0	0	0	0	0	-7	0	0	0	0	0	0
										0	44,033	0	0					1	-4	0	0				
125	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	15	Transfers one Senior Planner position and transfers and reallocates the cost of one Senior Planner position from 60% General Fund and 40% Federal Expenditures Fund to 100% Federal Expenditures Fund from the Planning Office program to the Governor's Energy Office program.	Federal Expenditures Fund		0	138,482	0	1,644,074	0	0	0	0	0	2	0	0	0	0	0	0
126	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	15	Transfers one Senior Planner position and transfers and reallocates the cost of one Senior Planner position from 60% General Fund and 40% Federal Expenditures Fund from the Planning Office program to the Governor's Energy Office program.	Other Special Revenue Funds		0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0
133	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Senior Planner position and transfers and reallocates the cost of one Senior Planner position from 60% General Fund, 40% Federal Expenditures Fund to 100% Federal Expenditures Fund from the Planning Office program to the Governor's Energy Office program.	Federal Expenditures Fund		0	-94,449	0	-1,688,107	0	0	0	0	0	0	-1	0	0	0	0	0
134	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Senior Planner position and transfers and reallocates the cost of one Senior Planner position from 60% General Fund, 40% Federal Expenditures Fund to 100% Federal Expenditures Fund from the Planning Office program to the Governor's Energy Office program.	General Fund		0	-44,033	0	0	0	0	0	0	0	0	-1	0	0	0	0	0
135	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Senior Planner position and transfers and reallocates the cost of one Senior Planner position from 60% General Fund, 40% Federal Expenditures Fund to 100% Federal Expenditures Fund from the Planning Office program to the Governor's Energy Office program.	Other Special Revenue Funds		0	0	0	-100,000	0	0	0	0	0	0	0	0	0	0	0	0
										0	0	0	-44,033					0	0	0	0				

LINE	Department	Program Code	Program	Comm Code	Bill Part	Bill Section	Initiative Text	Fund	AFA Comm Action Code	Personal Services FY12	Personal Services FY13	All Other FY12	All Other FY13	Capital Expenditures FY12	Capital Expenditures FY13	Unallocated FY12	Unallocated FY13	Legislative Count FY12	Legislative Count FY13	FTE Count FY12	FTE Count FY13	Revenue FY12	Revenue FY13	Transfer FY12	Transfer FY13	
94	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	587	Community Development Block Grant Program	LCED	A	11	Transfers one Public Service Coordinator I position and related All Other funding to oversee the operation of state-owned landfills from the Planning Office program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development.	Other Special Revenue Funds		0	87,691	0	81,215	0	0	0	0	0	0	1	0	0	0	0	0	0
123	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	14	Transfers funding for All Other costs from the Planning Office program in the Executive Department to the Remediation and Waste Management program in the Department of Environmental Protection for general operations and technical assistance to support recycling and waste management functions.	Other Special Revenue Funds		0	0	0	447,738	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	87,691	0	528,953					0	1	0	0					
136	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one Senior Planner position and 2 Planner II positions in the Planning Office program in the Executive Department and transfers one Public Service Coordinator I position from the Planning Office program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development. Further transfers All Other funds for general operations and technical assistance to the Remediation and Waste Management program in the Department of Environmental Protection and the Community Development Block Grant Program in the Department of Economic and Community Development to support recycling and waste management functions and landfill oversight, respectively.	Other Special Revenue Funds		0	-315,254	0	-240,037	0	0	0	0	0	0	-4	0	0	0	0	0	0
137	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one Senior Planner position and 2 Planner II positions in the Planning Office program in the Executive Department and transfers one Public Service Coordinator I position from the Planning Office program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development. Further transfers All Other funds for general operations and technical assistance to the Remediation and Waste Management program in the Department of Environmental Protection and the Community Development Block Grant Program in the Department of Economic and Community Development to support recycling and waste management functions and landfill oversight, respectively.	Other Special Revenue Funds		0	0	0	-121,579	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	-315,254	0	-361,616					0	-4	0	0					

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103	EDUCATION, DEPARTMENT OF	Z134	Maine Community Services	EDU	A	12	Transfers one Public Service Manager I position, 3 Senior Planner positions and one Planning and Research Associate I position from the Planning Office program in the Executive Department to the Maine Community Services program in the Department of Education.	Federal Expenditures Fund		0	327,549	0	976,963	0	0	0	0	0	5	0	0	0	0	0	0	0
										0	327,549	0	976,963					0	5	0	0					
104	EDUCATION, DEPARTMENT OF	Z134	Maine Community Services	EDU	A	12	Transfers one Public Service Manager I position, 3 Senior Planner positions and one Planning and Research Associate I position from the Planning Office program in the Executive Department to the Maine Community Services program in the Department of Education.	Other Special Revenue Funds		0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0
138	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager I position, 3 Senior Planner positions and one Planning and Research Associate I position from the Planning Office program in the Executive Department to the Maine Community Services program in the Department of Education.	Federal Expenditures Fund		0	-331,669	0	-972,843	0	0	0	0	0	0	-5	0	0	0	0	0	0
139	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager I position, 3 Senior Planner positions and one Planning and Research Associate I position from the Planning Office program in the Executive Department to the Maine Community Services program in the Department of Education.	General Fund		0	0	0	-40,000	0	0	0	0	0	0	0	0	0	0	0	0	0
140	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager I position, 3 Senior Planner positions and one Planning and Research Associate I position from the Planning Office program in the Executive Department to the Maine Community Services program in the Department of Education.	Other Special Revenue Funds		0	0	0	-100,000	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	-331,669	0	-1,012,843					0	-5	0	0					
95	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	587	Community Development Block Grant Program	LCED	A	11	Transfers one Planner II position and All Other funds for general operation from the Maine Code Enforcement Training and Certification Fund program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development.	Other Special Revenue Funds		0	61,210	0	41,256	0	0	0	0	0	0	1	0	0	0	0	0	0
130	EXECUTIVE DEPARTMENT	Z093	Maine Code Enforcement Training and Certification Fund	SLG	A	15	Transfers one Planner II position and All Other funds for general operations from the Maine Code Enforcement Training and Certification Fund program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development. Further eliminates one vacant Planner II position in the Maine Code Enforcement Training and Certification Fund program in the Executive Department.	Other Special Revenue Funds		0	-127,041	0	-8,922	0	0	0	0	0	0	-2	0	0	0	0	0	0

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141	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Planner II position and All Other funds for general operations from the Maine Code Enforcement Training and Certification Fund program in the Executive Department to the Community Development Block Grant Program in the Department of Economic and Community Development. Further eliminates one vacant Planner II position in the Maine Code Enforcement Training and Certification Fund program in the Executive Department.	Other Special Revenue Funds		0	0	0	-72,466	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	-65,831	0	-40,132					0	-1	0	0					
78	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	9	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	Federal Expenditures Fund		0	184,532	0	64,472	0	0	0	0	0	0	3	0	0	0	0	0	0
79	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	9	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	General Fund		0	41,250	0	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0
80	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	9	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	Other Special Revenue Funds		0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
124	EXECUTIVE DEPARTMENT	Z116	Floodplain Mapping Fund	SLG	A	15	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	Other Special Revenue Funds		0	0	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	0
142	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	Federal Expenditures Fund		0	-181,394	0	-64,472	0	0	0	0	0	0	-3	0	0	0	0	0	0

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143	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Planner II position and 2 Senior Planner positions and All Other funds for general operations and technical assistance from the Planning Office program in the Executive Department to the Administration - Maine Emergency Management Agency program in the Department of Defense, Veterans and Emergency Management to support floodplain management.	General Fund		0	-40,425	0	-10,000	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	3,963	0	0					0	0	0	0					
53	CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	6	Transfers one Public Service Manager I position from the Planning Office program in the Executive Department to the Office of the Commissioner program in the Department of Conservation and 3 Senior Planner positions and related All Other from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation.	Federal Expenditures Fund		0	228,315	0	291,901	0	0	0	0	0	3	0	0	0	0	0	0	0
54	CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	6	Transfers one Public Service Manager I position from the Planning Office program in the Executive Department to the Office of the Commissioner program in the Department of Conservation and 3 Senior Planner positions and related All Other from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation.	General Fund		0	0	0	183,516	0	0	0	0	0	0	0	0	0	0	0	0	0
58	CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	6	Transfers one Public Service Manager I position from the Planning Office program in the Executive Department to the Office of the Commissioner program in the Department of Conservation and 3 Senior Planner positions and related All Other from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation.	Other Special Revenue Funds		0	87,508	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
144	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager I position from the Planning Office program in the Executive Department to the Office of the Commissioner program in the Department of Conservation and 3 Senior Planner positions and related All Other from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation.	Federal Expenditures Fund		0	-230,217	0	-283,218	0	0	0	0	0	0	-3	0	0	0	0	0	0
145	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager I position from the Planning Office program in the Executive Department to the Office of the Commissioner program in the Department of Conservation and 3 Senior Planner positions and related All Other from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation.	General Fund		0	-88,906	0	-183,516	0	0	0	0	0	0	-1	0	0	0	0	0	0
										0	-3,300	0	8,683					0	0	0	0					

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55	CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	6	Transfers one Senior Planner position from the Land for Maine's Future Fund program in the Executive Department and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program.	Federal Expenditures Fund		0	71,185	0	5,000	0	0	0	0	0	0	1	0	0	0	0	0	0
56	CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	6	Transfers one Senior Planner position from the Land for Maine's Future Fund program in the Executive Department and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program.	General Fund		0	145,755	0	13,462	0	0	0	0	0	0	2	0	0	0	0	0	0
57	CONSERVATION, DEPARTMENT OF	821	Natural Areas Program	ACF	A	6	Transfers one Senior Planner position from the Land for Maine's Future Fund program in the Executive Department and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program.	Other Special Revenue Funds		0	0	0	49,707	0	0	0	0	0	0	0	0	0	0	0	0	0
128	EXECUTIVE DEPARTMENT	60	Land for Maine's Future Fund	ACF	A	15	Transfers one Senior Planner position from the Land for Maine's Future Fund program and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program in the Department of Conservation.	General Fund		0	-72,650	0	-4,962	0	0	0	0	0	0	-1	0	0	0	0	0	0
129	EXECUTIVE DEPARTMENT	60	Land for Maine's Future Fund	ACF	A	15	Transfers one Senior Planner position from the Land for Maine's Future Fund program and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program in the Department of Conservation.	Other Special Revenue Funds		0	0	0	-49,707	0	0	0	0	0	0	0	0	0	0	0	0	0
146	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Senior Planner position from the Land for Maine's Future Fund program and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program in the Department of Conservation.	Federal Expenditures Fund		0	-71,819	0	-2,790	0	0	0	0	0	0	-1	0	0	0	0	0	0
147	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Senior Planner position from the Land for Maine's Future Fund program and 2 Senior Planner positions from the Planning Office program in the Executive Department to the Natural Areas Program in the Department of Conservation. Also transfers related All Other to the Natural Areas Program in the Department of Conservation.	General Fund		0	-74,373	0	-8,500	0	0	0	0	0	0	-1	0	0	0	0	0	0

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										0	-1,902	0	2,210					0	0	0	0				
50	CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	6	Transfers one Public Service Manager II position, one Public Service Coordinator I position, 2 Senior Planner positions, one Secretary Associate position and one Business Manager I position from the Planning Office program in the Executive Department to the Geological Survey program and Office of the Commissioner program in the Department of Conservation.	Federal Expenditures Fund		0	355,941	0	1,006,242	0	0	0	0	0	5	0	0	0	0	0	0
51	CONSERVATION, DEPARTMENT OF	237	Geological Survey	ACF	A	6	Transfers one Public Service Manager II position, one Public Service Coordinator I position, 2 Senior Planner positions, one Secretary Associate position and one Business Manager I position from the Planning Office program in the Executive Department to the Geological Survey program and Office of the Commissioner program in the Department of Conservation.	Other Special Revenue Funds		0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0
59	CONSERVATION, DEPARTMENT OF	222	Office of the Commissioner	ACF	A	6	Transfers one Public Service Manager II position, one Public Service Coordinator I position, 2 Senior Planner positions, one Secretary Associate position and one Business Manager I position from the Planning Office program in the Executive Department to the Geological Survey program and the Office of the Commissioner program in the Department of Conservation. Also transfers All Other funding for the Maine Coastal Program function from the Planning Office program in the Executive Department to the Geological Survey program and the Office of the Commissioner program in the Department of Conservation.	Other Special Revenue Funds		0	65,861	0	244,820	0	0	0	0	0	1	0	0	0	0	0	0
148	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Transfers one Public Service Manager II position, one Public Service Coordinator I position, 2 Senior Planner positions, one Secretary Associate position and one Business Manager I position from the Planning Office program in the Executive Department to the Geological Survey program and the Office of the Commissioner program in the Department of Conservation. Further transfers All Other funding for the Maine Coastal program function from the Planning Office program in the Executive Department to the Geological Survey program and the Office of the Commissioner program in the Department of Conservation.	Federal Expenditures Fund		0	-359,111	0	-598,646	0	0	0	0	0	0	-5	0	0	0	0	0
149	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	one Public Service Coordinator I position, 2 Senior Planner positions, one Secretary Associate position and one Business Manager I position from the Planning Office program in the Executive Department to the Geological Survey program and the Office of the Commissioner program in the Department of Conservation. Further transfers All Other funding for the Maine Coastal program function from the Planning	Other Special Revenue Funds		0	-66,495	0	-170,176	0	0	0	0	0	0	-1	0	0	0	0	0
										0	-3,804	0	482,740					0	0	0	0				

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150	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Federal Expenditures Fund		0	-79,725	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0
151	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	0	0	-11,740	0	0	0	0	0	0	0	0	0	0	0	0	0
152	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	0	0	-160,500	0	0	0	0	0	0	0	0	0	0	0	0	0
153	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	-146,808	0	-563,315	0	0	0	0	0	0	-2	0	0	0	0	0	0
154	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	0	0	-67,083	0	0	0	0	0	0	0	0	0	0	0	0	0
155	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	0	0	-24,097	0	0	0	0	0	0	0	0	0	0	0	0	0
156	EXECUTIVE DEPARTMENT	82	Planning Office	SLG	A	15	Eliminates one vacant Senior Planner position, one Secretary Specialist position and one vacant Development Program Manager position. Also eliminates Planning Office program All Other funds.	Other Special Revenue Funds		0	0	0	-11,564	0	0	0	0	0	0	0	0	0	0	0	0	0
										0	-226,533	0	-838,299					0	-3	0	0					
116	EFFICIENCY MAINE TRUST	Z100	Efficiency Maine Trust	EUT	A	13	Adjusts funding to fund a transfer of one Economic Analyst position from the Public Advocate program in the Executive Department to the Governor's Energy Office program in the Executive Department.	Other Special Revenue Funds		0	0	0	-124,613	0	0	0	0	0	0	0	0	0	0	0	0	0

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127	EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	15	Transfers one Economic Analyst position from the Public Advocate program to the Governor's Energy Office program and reorganizes the position to a Governor's Special Assistant position.	Other Special Revenue Funds		0	124,613	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
157	EXECUTIVE DEPARTMENT	410	Public Advocate	EUT	A	15	Transfers one Economic Analyst position from the Public Advocate program to the Governor's Energy Office program and reorganizes it to a Governor's Special Assistant position.	Other Special Revenue Funds		0	-124,613	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0
										0	0	0	-124,613					0	0	0	0					