

Department	Program	Committee Code	Initiative Text	Initiative Justification and OFPR Comments (<i>Italicized</i>)	Fund	Personal Services FY15	All Other FY14	All Other FY15	Unallocated FY15	Leg Count FY15	FTE Count FY15	Revenue FY15	Net GF Expenditure (Savings) FY15
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Division of Plant Industry	ACF	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(15,940)	0	0	0	0.0	(0.3)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Division of Quality Assurance and Regulation	ACF	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(76,948)	0	0	0	0.0	(1.1)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Maine State Parks Development Fund	ACF	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(22,609)	0	0	0	0.0	(0.4)	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Parks - General Operations	ACF	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(24,349)	0	0	0	0.0	(0.5)	0	(24,349)
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Pesticides Control - Board of	ACF	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(45,609)	0	0	0	0.0	(0.8)	0	0
POTATO BOARD, MAINE	Potato Board	ACF	Reduces funding through a reduction of the Maine Potato Board's operational expenditures.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	0	0	(1,710)	0	0.0	0.0	0	(1,710)
CORRECTIONS, DEPARTMENT OF	Administration - Corrections	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(850)	0	0.0	0.0	0	(850)
CORRECTIONS, DEPARTMENT OF	Administration - Corrections	CJPS	Recognizes revenue changes resulting from the revision of work release terms from 12 months to 18 months prior to prisoner release.	<i>Total General Fund increase from revision of work release terms is \$84,864. An unallocated language part required to recognize the revenue</i>	General Fund	0	0	0	0	0.0	0.0	7,303	(7,303)
CORRECTIONS, DEPARTMENT OF	Administration - Corrections	CJPS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(70,113)	0	0	0	(1.0)	0.0	0	0
CORRECTIONS, DEPARTMENT OF	Adult Community Corrections	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(1,000)	0	0.0	0.0	0	(1,000)
CORRECTIONS, DEPARTMENT OF	Bolduc Correctional Facility	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(79,219)	0	(360,000)	0	(1.0)	0.0	0	(439,219)
CORRECTIONS, DEPARTMENT OF	Central Maine Pre-release Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(74,222)	0	0.0	0.0	0	(74,222)
CORRECTIONS, DEPARTMENT OF	Charleston Correctional Facility	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(135,111)	0	0.0	0.0	0	(135,111)
CORRECTIONS, DEPARTMENT OF	Charleston Correctional Facility	CJPS	Recognizes revenue changes resulting from the revision of work release terms from 12 months to 18 months prior to prisoner release.	<i>Total General Fund increase from revision of work release terms is \$84,864. An unallocated language part required to recognize the revenue</i>	General Fund	0	0	0	0	0.0	0.0	12,429	(12,429)
CORRECTIONS, DEPARTMENT OF	Correctional Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(160,888)	0	(949,639)	0	(2.0)	0.0	0	(1,110,527)
CORRECTIONS, DEPARTMENT OF	Correctional Center	CJPS	Recognizes revenue changes resulting from the revision of work release terms from 12 months to 18 months prior to prisoner release.	<i>Total General Fund increase from revision of work release terms is \$84,864. An unallocated language part required to recognize the revenue</i>	General Fund	0	0	0	0	0.0	0.0	1,522	(1,522)
CORRECTIONS, DEPARTMENT OF	Correctional Impact Reserve	CJPS	Reduces funding based on reduced costs.	This initiative reduces funding in the Correctional Impact Reserve program based on reduced costs.	General Fund	0	0	(152,212)	0	0.0	0.0	0	(152,212)
CORRECTIONS, DEPARTMENT OF	CORRECTIONS FOOD	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	78,027	0	4,147,713	0	1.0	0.0	0	4,225,740
CORRECTIONS, DEPARTMENT OF	CORRECTIONS FOOD	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	Federal Expenditures Fund	0	0	0	0	0.0	0.0	0	0

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CORRECTIONS, DEPARTMENT OF	Departmentwide - Overtime	CJPS	Reduces funding through the management of overtime.	This initiative reduces funding in the Departmentwide - Overtime program through the management of overtime.	General Fund	(550,000)	0	0	0	0.0	0.0	0	(550,000)
CORRECTIONS, DEPARTMENT OF	Downeast Correctional Facility	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(74,219)	0	(170,113)	0	(1.0)	0.0	0	(244,332)
CORRECTIONS, DEPARTMENT OF	Downeast Correctional Facility	CJPS	Recognizes revenue changes resulting from the revision of work release terms from 12 months to 18 months prior to prisoner release.	<i>Total General Fund increase from revision of work release terms is \$84,864. An unallocated language part required to recognize the revenue</i>	General Fund	0	0	0	0	0.0	0.0	2,179	(2,179)
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(2,000)	0	0.0	0.0	0	(2,000)
CORRECTIONS, DEPARTMENT OF	Juvenile Community Corrections	CJPS	Reduces funding for reduced lease costs.	This initiative reduces funding in the Juvenile Community Corrections program resulting from changes made to leases in Juvenile Region 2.	General Fund	0	0	(15,000)	0	0.0	0.0	0	(15,000)
CORRECTIONS, DEPARTMENT OF	Long Creek Youth Development Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(154,798)	0	(238,510)	0	(2.0)	0.0	0	(393,308)
CORRECTIONS, DEPARTMENT OF	Long Creek Youth Development Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	Federal Expenditures Fund	0	0	0	0	0.0	0.0	0	0
CORRECTIONS, DEPARTMENT OF	Mountain View Youth Development Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(180,995)	0	(190,416)	0	(2.0)	0.0	0	(371,411)
CORRECTIONS, DEPARTMENT OF	Mountain View Youth Development Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	Federal Expenditures Fund	0	0	0	0	0.0	0.0	0	0
CORRECTIONS, DEPARTMENT OF	Mountain View Youth Development Center	CJPS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(68,199)	0	0	0	(1.0)	0.0	0	0
CORRECTIONS, DEPARTMENT OF	Prisoner Boarding Program	CJPS	Reduces funding based on reduced costs.	This initiative reduces funding in the Prisoner Boarding program based on reduced costs.	General Fund	0	0	(400,000)	0	0.0	0.0	0	(400,000)
CORRECTIONS, DEPARTMENT OF	Southern Maine Women's Reentry Center	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	0	0	(100,740)	0	0.0	0.0	0	(100,740)
CORRECTIONS, DEPARTMENT OF	State Prison	CJPS	Reduces funding based on savings identified by the privatization of food services.	This initiative reduces funding by privatizing food services in correctional facilities. It establishes a Corrections Food program to track costs and establishes a Compliance Monitor position to provide oversight. <i>Total net General Fund savings from privatizing food services is \$389,270</i>	General Fund	(339,494)	0	(1,402,796)	0	(4.0)	0.0	0	(1,742,290)
CORRECTIONS, DEPARTMENT OF	State Prison	CJPS	Recognizes revenue changes resulting from the revision of work release terms from 12 months to 18 months prior to prisoner release.	<i>Total General Fund increase from revision of work release terms is \$84,864. An unallocated language part required to recognize the revenue</i>	General Fund	0	0	0	0	0.0	0.0	61,431	(61,431)
CORRECTIONS, DEPARTMENT OF	State Prison	CJPS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(78,163)	0	0	0	(1.0)	0.0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Consolidated Emergency Communications	CJPS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Consolidated Emergency Communications Fund	(79,361)	0	0	0	(1.0)	0.0	0	0
PUBLIC SAFETY, DEPARTMENT OF	Fire Marshal - Office of	CJPS	Eliminates one Office Associate II position and one Public Safety Inspector II position.	This initiative reduces funding for savings achieved from eliminating one Office Associate II position and one Public Safety Inspector II position.	General Fund	(87,771)	0	0	0	0.0	0.0	0	(87,771)
PUBLIC SAFETY, DEPARTMENT OF	Fire Marshal - Office of	CJPS	Eliminates one Office Associate II position and one Public Safety Inspector II position.	This initiative reduces funding for savings achieved from eliminating one Office Associate II position and one Public Safety Inspector II position.	Other Special Revenue Funds	(40,003)	0	0	0	(2.0)	0.0	0	0
ARTS COMMISSION, MAINE CHARTER SCHOOL COMMISSION, STATE	Arts - Administration	EDU	Reduces Personal Services as a result of salary savings.	Vacancies during fiscal year 2013-14 resulted in savings and a similar amount is anticipated in fiscal year 2014-15.	General Fund	(8,038)	0	0	0	0.0	0.0	0	(8,038)
COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE	State Charter School Commission	EDU	Reduces funding for general operations.	The Commission will achieve savings by controlling usage of copying, printing, advertising and postage.	General Fund	0	0	(1,594)	0	0.0	0.0	0	(1,594)
	Maine Community College System - Board of Trustees	EDU	Reduces funding for grant to Maine Community College System.	This initiative reflects savings identified in Office of Policy and Management's report.	General Fund	0	0	(589,452)	0	0.0	0.0	0	(589,452)

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CULTURAL AFFAIRS COUNCIL, MAINE STATE	New Century Program Fund	EDU	Reduces funding in the New Century Program.	Reduces funding in the Cultural Affairs account for reductions in the New Century Program for the Cultural Affairs agency, the Historic Preservation Commission, and the Maine State Library.	General Fund	0	0	(8,512)	0	0.0	0.0	0	(8,512)
EDUCATION, DEPARTMENT OF	Adult Education	EDU	Reduces funding for a full-time Coordinator position to establish a welcome center for foreign-trained workers within the Portland adult education program.	This initiative reduces funding for the welcome center for foreign-trained workers.	General Fund	0	0	(75,000)	0	0.0	0.0	0	(75,000)
EDUCATION, DEPARTMENT OF	Education in Unorganized Territory	EDU	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(45,393)	0	0	0	0.0	(1.1)	0	(45,393)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for subsidy payments to school administrative units.	This initiative achieves savings by reducing subsidy to school administrative units for administration costs.	General Fund	0	0	(9,562,132)	0	0.0	0.0	0	(9,562,132)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for the Essential Program and Services component review contract.	This initiative will reduce funding for Essential Program and Services contract that provides analysis and research into school funding.	General Fund	0	0	(250,000)	0	0.0	0.0	0	(250,000)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for bus refurbishing.	This initiative achieves savings from a reduction in the number of anticipated refurbishments.	General Fund	0	0	(100,000)	0	0.0	0.0	0	(100,000)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding to assist districts in the transition to standards-based high school diplomas.	The Department had established funding to provide districts with money to help with the transition towards standards-based diploma. The projected number of districts using the funding has been below expectations resulting in unused funding.	General Fund	0	0	(27,895)	0	0.0	0.0	0	(27,895)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for contracted services.	This initiative will achieve savings from the Department's review of contracts.	General Fund	0	0	(107,000)	0	0.0	0.0	0	(107,000)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for technology costs.	The Department will work with Office of Information Technology to reduce technology costs.	General Fund	0	0	(50,000)	0	0.0	0.0	0	(50,000)
EDUCATION, DEPARTMENT OF	General Purpose Aid for Local Schools	EDU	Reduces funding for the Maine Educational Policy Research Institute contract.	This initiative will achieve savings by reducing funding for research that provides analysis of Pre-K to grade 12.	General Fund	0	0	(250,000)	0	0.0	0.0	0	(250,000)
EDUCATION, DEPARTMENT OF	Leadership Team	EDU	Reduces funding for operating expenses.	This initiative will achieve savings by reducing printing, copying and general operating expenses.	General Fund	0	0	(642)	0	0.0	0.0	0	(642)
EDUCATION, DEPARTMENT OF	Leadership Team	EDU	Reduces funding for accounting services provided by the Department of Administrative and Financial Services.	The Department will work with Department of Administrative and Financial Services to reduce accounting costs.	General Fund	0	0	(5,861)	0	0.0	0.0	0	(5,861)
EDUCATION, DEPARTMENT OF	PK-20, Adult Education and Federal Programs Team	EDU	Reduces funding for contracted services.	This initiative will achieve savings from the Department's review of contracts.	General Fund	0	0	(34,678)	0	0.0	0.0	0	(34,678)
EDUCATION, DEPARTMENT OF	PK-20, Adult Education and Federal Programs Team	EDU	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(75,580)	0	0	0	(1.0)	0.0	0	0
EDUCATION, DEPARTMENT OF	School Finance and Operations	EDU	Reduces funding for operating expenses.	This initiative will achieve savings by reducing general operating expenses.	General Fund	0	0	(613)	0	0.0	0.0	0	(613)
EDUCATION, DEPARTMENT OF	Special Services Team	EDU	Reduces funding for operating expenses.	This initiative will achieve savings by reducing general operating expenses.	General Fund	0	0	(1,417)	0	0.0	0.0	0	(1,417)
EDUCATION, STATE BOARD OF	State Board of Education	EDU	Reduces funding for per diem payments to board members.	The Board will achieve savings by decreasing the number of per diem payments made to board members.	General Fund	(600)	0	0	0	0.0	0.0	0	(600)
EDUCATION, STATE BOARD OF	State Board of Education	EDU	Reduces funding for travel expenses to board members.	The Board will achieve savings by decreasing the board members travel expenses.	General Fund	0	0	(1,106)	0	0.0	0.0	0	(1,106)
FINANCE AUTHORITY OF MAINE	Educational Opportunity Tax Credit Marketing Fund	EDU	Reduces funding for the Educational Opportunity Tax Credit Marketing Fund.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	0	0	(22,000)	0	0.0	0.0	0	(22,000)
HISTORIC PRESERVATION COMMISSION, MAINE	Historic Preservation Commission	EDU	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(70,153)	0	0	0	0.0	(1.2)	0	0
LIBRARY, MAINE STATE	Maine State Library	EDU	Reduces funding achieved by the outsourcing of computer hardware and service agreements.	Reduces the OIT budget in the Library by half, by allowing the Library to outsource computer hardware and service agreements.	General Fund	0	0	(20,000)	0	0.0	0.0	0	(20,000)
MARITIME ACADEMY, MAINE	Maritime Academy - Operations	EDU	Reduces funding for grant to Maine Maritime Academy.	This initiative reflects savings identified in Office of Policy and Management's report.	General Fund	0	0	(90,166)	0	0.0	0.0	0	(90,166)
PUBLIC BROADCASTING CORPORATION, MAINE	Maine Public Broadcasting Corporation	EDU	Reduces funding in the Maine Public Broadcasting Corporation.	This initiative reduces the amount of funding available to the Maine Public Broadcasting Corporation.	General Fund	0	0	(15,943)	0	0.0	0.0	0	(15,943)
UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE	Educational and General Activities - UMS	EDU	Reduces funding for grant to University of Maine System.	This initiative reflects savings identified in Office of Policy and Management's report.	General Fund	0	0	(2,043,600)	0	0.0	0.0	0	(2,043,600)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Administration - Environmental Protection	ENR	Reduces funding by recognizing savings from a conversion from the Statewide Microsoft Outlook E-mail Exchange system and personal network storage to the G-mail with Cloud storage system.	The department is currently working on a conversion from the Statewide Microsoft Outlook E-mail Exchange system and personal network storage to G-mail with Cloud storage, this initiative is projected to be an estimated \$70,000 reduction per year in e-mail and network storage cost.	General Fund	0	0	(70,000)	0	0.0	0.0	0	(70,000)
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Maine Environmental Protection Fund	ENR	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(27,617)	0	0	0	0.0	(0.5)	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Fund for a Healthy Maine	FHM	Recognizes payment from the Finance Authority of Maine back to the State as dedicated Fund for a Healthy Maine revenue.	<i>According to the OPM Report these funds represents funding for the Quality Child Care Grant Program that have not been used. FAME will eliminate the program and return these funds to FHM</i>	Fund for a Healthy Maine	0	0	0	0	0.0	0.0	8,019	0

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Developmental Services - Community	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(214,242)	0	0	0	(3.0)	0.0	0	(214,242)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Disproportionate Share - Riverview Psychiatric Center	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(23,015)	0	0	0	0.0	0.0	0	(23,015)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Forensic Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(54,573)	0	0	0	(1.0)	0.0	0	(54,573)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Children	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(68,730)	0	0	0	(1.0)	0.0	0	(68,730)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Mental Health Services - Community	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(66,371)	0	0	0	(1.0)	0.0	0	(66,371)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)	Riverview Psychiatric Center	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(39,638)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Additional Support for People in Retraining and Employment	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Block Grant Fund	(33,510)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(10,850)	0	0	0	(1.0)	0.0	0	(10,850)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Child Support	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(22,419)	0	0	0	0.0	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Departmentwide	HHS	Reduces funding from technology savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to the appropriations in fiscal year 2014-15.	Savings are due to a department wide reduction of technology costs. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(119,000)	0	0.0	0.0	0	(119,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Departmentwide	HHS	Reduces funding from salary savings. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that applies to each General Fund account in the Department of Health and Human Services and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to the appropriations in fiscal year 2014-15.	Savings are due to a department wide reduction in Personal Services. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	(4,000,000)	0	0	0	0.0	0.0	0	(4,000,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Licensing and Regulatory Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(18,414)	0	0	0	0.0	0.0	0	(18,414)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Division of Licensing and Regulatory Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(36,600)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	General Assistance - Reimbursement to Cities and Towns	HHS	Reduces funding in the General Assistance program.	Savings are due to a reduction of state funding in the General Assistance program. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(1,200,000)	0	0.0	0.0	0	(1,200,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Head Start	HHS	Eliminates funding for the Head Start program.	Savings are due to the elimination of state funding for the Head Start program. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(448,875)	0	0.0	0.0	0	(448,875)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Reduces funding for the vaccination program through the Center for Disease Control's Redesign, Consolidation and Program Efficiency Project.	Reduces funding for the vaccination program through the Center for Disease Control's Redesign, Consolidation and Program Efficiency Project. Funding is reduced based on PL 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(1,000,000)	0	0.0	0.0	0	(1,000,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Reduces funding in the Public Health Nursing program and the Home Visitation program.	The Center for Disease Control's Redesign, Consolidation and Program Efficiency Project will consolidate and align the Public Health Nursing program and Home Visitation program. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(500,000)	0	0.0	0.0	0	(500,000)

Department	Program	Committee Code	Initiative Text	Initiative Justification and OFPR Comments (<i>Italicized</i>)	Fund	Personal Services FY15	All Other FY14	All Other FY15	Unallocated FY15	Leg Count FY15	FTE Count FY15	Revenue FY15	Net GF Expenditure (Savings) FY15
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(74,347)	0	0	0	(1.0)	0.0	0	(74,347)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(404,280)	0	0	0	(6.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(83,975)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maine Center for Disease Control and Prevention	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Fund for a Healthy Maine	(97,609)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Maternal and Child Health	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Block Grant Fund	(304,100)	0	0	0	(4.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office for Family Independence	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(20,051)	0	0	0	0.0	0.0	0	(20,051)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office for Family Independence	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(21,663)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Child and Family Services - Central	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(33,367)	0	0	0	(1.0)	0.0	0	(33,367)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Child and Family Services - Central	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(23,100)	0	0	0	0.0	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Family Independence - District	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(82,288)	0	0	0	(2.0)	0.0	0	(82,288)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of Family Independence - District	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(106,493)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of MaineCare Services	HHS	Reduces funding in mail costs.	Savings are due to reduction of mail costs. Reduces funding based on Public Law 2013, chapter 368, Part F fiscal year 2014-15 savings identified as administrative savings by the Departments and the Office of Policy and Management (OPM). Details included in the report produced by OPM.	General Fund	0	0	(100,000)	0	0.0	0.0	0	(100,000)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of MaineCare Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(29,364)	0	0	0	(1.0)	0.0	0	(29,364)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of MaineCare Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(31,286)	0	0	0	0.0	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of the Commissioner District Operations	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(223,555)	0	0	0	(2.0)	0.0	0	(223,555)
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Office of the Commissioner District Operations	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(133,419)	0	0	0	(4.5)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Purchased Social Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Block Grant Fund	(62,619)	0	0	0	(1.0)	0.0	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)	Special Children's Services	HHS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Block Grant Fund	(59,233)	0	0	0	(1.0)	0.0	0	0
DIRIGO HEALTH	Dirigo Health Fund	IFS	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Dirigo Health Fund	(99,433)	0	0	0	(1.0)	0.0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Fisheries and Hatcheries Operations	IFW	Reduces funding by recognizing a one-time shift of expenses from the fish stocking program to the department's Lifetime License Fund account.	Proposed administrative savings comes from a short-term shift of expenses related to fish stocking to the department's Lifetime License Fund.	General Fund	0	0	(200,000)	0	0.0	0.0	0	(200,000)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Licensing Services - Inland Fisheries and Wildlife	IFW	Reduces funding one time by transferring part of one Public Service Coordinator I position General Fund expenses to the department's Lifetime License Fund account.		Other Special Revenue Funds	8,211	0	0	0	0.0	0.0	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	Reduces funding one time by transferring part of one Public Service Coordinator I position General Fund expenses to the department's Lifetime License Fund account.	Proposed administrative savings comes from a transfer part of one Public Service Coordinator I position #018100426 (Landowner Relations) General Fund expenses to the department's Lifetime License Fund.	General Fund	(8,211)	0	0	0	0.0	0.0	0	(8,211)

Department	Program	Committee Code	Initiative Text	Initiative Justification and <i>OFPR Comments (Italicized)</i>	Fund	Personal Services FY15	All Other FY14	All Other FY15	Unallocated FY15	Leg Count FY15	FTE Count FY15	Revenue FY15	Net GF Expenditure (Savings) FY15
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	Resource Management Services - Inland Fisheries and Wildlife	IFW	Reduces funding by recognizing a one-time shift of expenses from the predator control program to the department's Di-CAP account.	Proposed administrative savings comes from a short-term shift of expenses in the predator control program to the department's DICAP account.	General Fund	0	0	(50,000)	0	0.0	0.0	0	(50,000)
ATTORNEY GENERAL, DEPARTMENT OF THE	Administration - Attorney General	JUD	Reduces funding through the management of vacancies.	This initiative recognizes savings resulting from the management of vacant positions.	General Fund	(61,834)	0	0	0	0.0	0.0	0	(61,834)
ATTORNEY GENERAL, DEPARTMENT OF THE	District Attorneys Salaries	JUD	Reduces funding through the management of vacancies.	This initiative recognizes savings resulting from the management of vacant positions.	General Fund	(105,287)	0	0	0	0.0	0.0	0	(105,287)
JUDICIAL DEPARTMENT	Courts - Supreme, Superior and District	JUD	Reduces funding by recognizing savings achieved by the elimination of lease payments through the closure of the Madawaska courthouse.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	0	0	(17,900)	0	0.0	0.0	0	(17,900)
LAW AND LEGISLATIVE REFERENCE LIBRARY	Law and Legislative Reference Library	LC	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(61,043)	0	0	0	(1.0)	0.0	0	(61,043)
LEGISLATURE	Legislature	LC	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	(290,350)	0	0	0	(1.0)	(4.5)	0	(290,350)
CENTERS FOR INNOVATION	Centers for Innovation	LCED	Reduces funding for the Centers for Innovation.	This initiative reflects savings identified in Office of Policy and Management's report.	General Fund	0	0	(1,254)	0	0.0	0.0	0	(1,254)
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Administration - Economic and Community Development	LCED	Reduces funding by reallocating Service Center costs proportionally to General Fund, Federal Expenditure Fund and Other Special Revenue Funds.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	0	0	(124,241)	0	0.0	0.0	0	(124,241)
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	Community Development Block Grant Program	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Block Grant Fund	(96,858)	0	0	0	(1.0)	0.0	0	0
LABOR, DEPARTMENT OF	Administration - Bureau of Labor Standards	LCED	Reduces funding to reflect salary savings from managing vacancies.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	(32,958)	0	0	0	0.0	0.0	0	(32,958)
LABOR, DEPARTMENT OF	Employment Security Services	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(151,278)	0	0	0	(2.0)	0.0	0	0
LABOR, DEPARTMENT OF	Employment Services Activity	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	General Fund	4,792	0	0	0	0.0	0.0	0	4,792
LABOR, DEPARTMENT OF	Employment Services Activity	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(76,360)	0	0	0	(1.0)	0.0	0	0
LABOR, DEPARTMENT OF	Rehabilitation Services	LCED	Reduces funding through the reduction of interpreting services for non-vocational rehabilitation services.	Based on OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	0	0	(15,000)	0	0.0	0.0	0	(15,000)
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Administrative Services - Professional and Financial Regulation	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(129,065)	0	0	0	(1.0)	0.0	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Licensing and Enforcement	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(79,432)	0	0	0	(1.0)	0.0	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	Licensure in Medicine - Board of	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(3,447)	0	0	0	0.0	(0.1)	0	0
WORKERS' COMPENSATION BOARD	Administration - Workers' Compensation Board	LCED	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(36,228)	0	0	0	(0.5)	0.0	0	0
MARINE RESOURCES, DEPARTMENT OF	Bureau of Public Health	MAR	Eliminates one Marine Resource Scientist I position.	The Department of Marine Resources proposes to manage vacancies to achieve salary savings including the elimination of funding for 072002324, resulting in layoff, on November 1, 2013 and requests funding for contractual scallop and sea urchin samplers.	General Fund	(73,887)	0	0	0	(1.0)	0.0	0	(73,887)
MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	MAR	Provides funding for scallop and sea urchin sampling contracts.	The Department of Marine Resources proposes to manage vacancies to achieve salary savings including the elimination of funding for 072002324, resulting in layoff, on November 1, 2013 and requests funding for contractual scallop and sea urchin samplers.	General Fund	0	0	10,000	0	0.0	0.0	0	10,000
MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	MAR	Reduces funding by transferring the cost of one Marine Resource Scientist II position from 75% General Fund and 25% Federal Expenditures Fund to 25% General Fund, 25% Federal Expenditures Fund and 50% Other Special Revenues Fund.	Proposed administrative savings comes from a transfer of funding for position 072002390 from 75% General Fund and 25% Federal Expenditures Fund to 25% General Fund, 25% Federal Expenditures Fund and 50% Other Special Revenues Fund.	General Fund	(37,409)	0	0	0	0.0	0.0	0	(37,409)
MARINE RESOURCES, DEPARTMENT OF	Bureau of Resource Management	MAR	Reduces funding by transferring the cost of one Marine Resource Scientist II position from 75% General Fund and 25% Federal Expenditures Fund to 25% General Fund, 25% Federal Expenditures Fund and 50% Other Special Revenues Fund.	Proposed administrative savings comes from a transfer of funding for position 072002390 from 75% General Fund and 25% Federal Expenditures Fund to 25% General Fund, 25% Federal Expenditures Fund and 50% Other Special Revenues Fund.	Other Special Revenue Funds	37,409	0	0	0	0.0	0.0	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Executive Branch Departments and Independent Agencies - Statewide	SLG	Adjusts the unallocated deappropriation identified in Public Law 2013, chapter 368, Part F.		General Fund	0	0	0	22,500,000	0.0	0.0	0	22,500,000

Department	Program	Committee Code	Initiative Text	Initiative Justification and <i>OFPR Comments (Italicized)</i>	Fund	Personal Services FY15	All Other FY14	All Other FY15	Unallocated FY15	Leg Count FY15	FTE Count FY15	Revenue FY15	Net GF Expenditure (Savings) FY15
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Information Services	SLG	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Office of Information Services Fund	(105,756)	0	0	0	(1.0)	0.0	0	0
AUDITOR, OFFICE OF THE STATE	Audit - Departmental Bureau	SLG	Reduces funding to reflect salary savings from managing vacancies.	Based in OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013.	General Fund	(14,104)	0	0	0	0.0	0.0	0	(14,104)
SECRETARY OF STATE, DEPARTMENT OF	Bureau of Administrative Services and Corporations	SLG	Eliminates one Deputy Secretary of State position.	This initiative reduces funding for savings achieved from eliminating one Deputy Secretary of State position.	General Fund	(40,609)	0	0	0	(1.0)	0.0	0	(40,609)
TREASURER OF STATE, OFFICE OF	Administration - Treasury	SLG	Reduces funding for banking services.	Target amount in OPM's Findings and Recommendations under Part F of the Biennial Budget report on September 30, 2013. The Treasurer's Office is experiencing savings from the conversion from TD Bank to US Bank.	General Fund	0	0	(20,073)	0	0.0	0.0	0	(20,073)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services, Bureau of	TAX	Eliminates 1 Senior Tax Examiner position, 5 Tax Examiner positions, 2 Office Assistant II positions, and 1 Office Associate II position and reduces All Other associated with the closing of the Maine Revenue Services office in Houlton.	The Maine Revenue Services office in Houlton was closed in fiscal year 2013. This savings initiative is part of the proposals prepared by the Office of Policy and Management in accordance with Public Law 2013, chapter 368, Part F.	General Fund	(551,482)	0	(55,798)	0	(9.0)	0.0	0	(607,280)
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Revenue Services, Bureau of	TAX	Reduces funding to reflect salary savings from managing vacancies.	This savings initiative is part of the proposals prepared by the Office of Policy and Management in accordance with Public Law 2013, chapter 368, Part F.	General Fund	(139,649)	0	0	0	0.0	0.0	0	(139,649)
PUBLIC SAFETY, DEPARTMENT OF	State Police	TRA	Reduces funding in Personal Services for savings from managing vacancies.	This initiative reduces funding for savings achieved from managing vacancies.	General Fund	(277,293)	0	0	0	0.0	0.0	0	(277,293)
SECRETARY OF STATE, DEPARTMENT OF	Administration - Motor Vehicles	TRA	Eliminates one Deputy Secretary of State position.		Highway Fund	(42,217)	0	0	0	0.0	0.0	0	0
TRANSPORTATION, DEPARTMENT OF	Administration	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Highway Fund	(179,851)	0	0	0	(2.0)	0.0	0	0
TRANSPORTATION, DEPARTMENT OF	Highway and Bridge Capital	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Highway Fund	(62,301)	0	0	0	(1.5)	0.0	0	0
TRANSPORTATION, DEPARTMENT OF	Highway and Bridge Capital	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(73,956)	0	0	0	0.0	0.0	0	0
TRANSPORTATION, DEPARTMENT OF	Highway and Bridge Capital	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Other Special Revenue Funds	(7,391)	0	0	0	0.0	0.0	0	0
TRANSPORTATION, DEPARTMENT OF	Maintenance and Operations	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Highway Fund	(109,520)	0	0	0	(1.0)	(1.3)	0	0
TRANSPORTATION, DEPARTMENT OF	Maintenance and Operations	TRA	Eliminates various positions identified in the review per Public Law 2013, chapter 368, Part F, section 2.	<i>Total General Fund savings from elimination of positions per section 2 is \$1,335,510</i>	Federal Expenditures Fund	(2,792)	0	0	0	0.0	0.0	0	0
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	Governmental Ethics and Election Practices - Commission on	VLA	Reduces funding in All Other as a result of savings in general operations and supplies.	This initiative reduces funding for general operations and office and other supplies.	General Fund	0	0	(1,441)	0	0.0	0.0	0	(1,441)
PUBLIC SAFETY, DEPARTMENT OF	Gambling Control Board	VLA	Reduces funding in Personal Services by freezing one vacant State Police Detective position.	This initiative reduces funding for savings achieved from freezing one vacant State Police Detective position.	General Fund	(96,309)	0	0	0	0.0	0.0	0	(96,309)
TOTAL						(11,673,041)		(17,217,799)	22,500,000	(81.5)	(11.8)	92,883	(3,135,200)