

Appropriations and Financial Affairs
LD 353
Tabled Items as of April 2, 2009

On April 2, 2009, the Appropriations and Financial Affairs took preliminary votes on those initiatives related to LD 353 (The Governor's Biennial Budget) which were UNANIMOUSLY accepted, rejected or amended by the committees of jurisdiction noted in this document.

All of the unanimous "Part A" recommendations contained in the Policy Committee reports were provisionally accepted by the AFA committee by a vote of 12-0 with the exception of the TABLED items listed in this report. In addition, the AFA specifically tabled some "language" parts of the bill though not all "language parts" were voted upon.

The schedule for provisional voting on the unanimous recommendations of the remaining policy committees has not yet been determined.

Policy committee recommendations can be found at the following website location:

http://www.maine.gov/legis/ofpr/appropriations_committee/materials/index.htm

| Committee | Department | Program | Program Code | Reference Number | Initiative Text | Fund | Part of Change Pkg? | Policy Committee Vote | AFA Vote |
|--|---|---|--------------|------------------|---|-----------------------------|---------------------|-----------------------|----------|
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Animal Health and Industry | 0394 | 0337 | Reallocates 25% of the cost of one Office Associate II position from the Division of Plant Industry program to the Division of Animal Health and Industry program. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Market and Production Development | 0833 | 0411 | Reallocates 50% of the cost of one Agricultural Resource Management Coordinator position from the General Fund to Other Special Revenue Funds within the same program. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Market and Production Development | 0833 | 0412 | Reallocates 50% of the cost of one Agricultural Resource Management Coordinator position from the General Fund to Other Special Revenue Funds within the same program. | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Plant Industry | 0831 | 0397 | Eliminates one intermittent Office Assistant II position in accordance with Public Law 2007, chapter 653, Part C, section 2. | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Plant Industry | 0831 | 0395 | Reallocates 10% of the cost of one Public Service Manager II position from the Division of Plant Industry program, General Fund to the Board of Pesticides Control program, Other Special Revenue Funds. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Plant Industry | 0831 | 0396 | Reallocates 25% of the cost of one Office Associate II position from the Division of Plant Industry program to the Division of Animal Health and Industry program. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Division of Quality Assurance and Regulation | 0393 | 0308 | Eliminates one Consumer Protection Inspector position. | General Fund | | AMD | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Office of the Commissioner | 0401 | 0372 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mail | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Office of the Commissioner | 0401 | 0364 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Office of the Commissioner | 0401 | 0365 | Adjusts funding for the same level of support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11 based on collective bargaining agreements. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Office of the Commissioner | 0401 | 0366 | Adjusts funding for the same level of support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11 based on collective bargaining agreements. | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES | Seed Potato Board | 0397 | 0350 | Reduces funding for transfers to the Seed Potato Board operating account to maintain costs within available resources and reduces funding associated with the privatization of the Porter Farm facility. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0837 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0838 | Adjusts funding for the cost of radio support services to be provided by the Office of Information Technology. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0856 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shar | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0857 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shar | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0854 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0855 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaining | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0848 | Eliminates funding for direct-billed services for a portion of one Systems Analyst position in the Office of Information Technology. | General Fund | | IN | TBL |

| Committee | Department | Program | Program Code | Reference Number | Initiative Text | Fund | Part of Change Pkg? | Policy Committee Vote | FAA Vote |
|---|--|--|--------------|------------------|---|-----------------------------|---------------------|-----------------------|----------|
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0865 | Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0864 | Eliminates one Secretary position in the Maine Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0839 | Provides funding for the same level of support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11 based on collective bargaining agreements. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0840 | Provides funding for the same level of support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11 based on collective bargaining agreements. | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Administrative Services - Conservation | 0222 | 0858 | Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Maine Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Division of Forest Protection | 0232 | 0920 | Provides funding for the approved range changes of one Forest Ranger III position from range 19 to range 21 and 57 Forest Ranger II positions from range 17 to range 19. | General Fund | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Forest Recreation Resource Fund | 0354 | 1005 | Eliminates one seasonal Assistant Park Ranger position in accordance with Public Law 2007, chapter 653, Part C, section 2. | Other Special Revenue Funds | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Geological Survey | 0237 | 0954 | Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Geological Survey | 0237 | 0953 | Eliminates one Office Associate II position. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Land Use Regulation Commission | 0236 | 0946 | Eliminates funding for the Maine Land Use Regulation Commission's East Millinocket regional office and relocates staff to the Ashland regional office. | General Fund | | AMD | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Land Use Regulation Commission | 0236 | 0945 | Eliminates one Secretary position in the Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Land Use Regulation Commission | 0236 | 0942 | Reduces funding for Maine Land Use Regulation Commission meetings by reducing the frequency from 12 to 6 meetings per year. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Land Use Regulation Commission | 0236 | 0940 | Reduces funding for staff travel expenditures. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Land Use Regulation Commission | 0236 | 0948 | Reorganizes one Senior Planner position from 80 hours to 20 hours biweekly in the Land Use Regulation Commission program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Mining Operations | 0230 | 0905 | Eliminates one Hydrogeologist position funded 50% from the Geological Survey program and 50% from the Mining Operations program and reduces funding for associated All Other costs in the Administrative Services - Conservation program. | Other Special Revenue Funds | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Natural Areas Program | 0821 | 1016 | Reduces funding for expenses related to listing federally endangered species in the State. | General Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Natural Areas Program | 0821 | 1017 | Reduces funding for expenses related to listing federally endangered species in the State. | Federal Expenditures Fund | | OUT | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Off-road Recreational Vehicles Program | 0224 | 0883 | Provides funding for trail maintenance and increased grants to clubs and municipalities | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Off-road Recreational Vehicles Program | 0224 | 0884 | Provides funding for trail maintenance and increased grants to clubs and municipalities | Other Special Revenue Funds | | IN | TBL |
| Agriculture, Conservation and Forestry | DEPARTMENT OF CONSERVATION | Parks - General Operations | 0221 | 0825 | Eliminates one seasonal Laborer II position in accordance with Public Law 2007, chapter 653, Part C, section 2. | Other Special Revenue Funds | | OUT | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | Applied Technology Development Center System | 0929 | | Provides additional funds for the Applied Technology Development Centers. | General Fund | | AMD | TBL |

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|---|---|---|--------------|------------------|--|-----------------------------|---------------------|-----------------------|----------|
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | Community Development Block Grant Program | 0587 | 1378 | Provides funding for targeted emergency assistance awarded by the United States Department of Housing and Urban Development. | Federal Block Grant Fund | YES | AMD | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | International Commerce | 0674 | | Provides funds to partially restore reductions to the Maine International Trade Center. | General Fund | | AMD | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | International Commerce | 0674 | 1387 | Reduces funding for the Maine International Trade Center by 10%. | General Fund | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | Maine State Film Office | 0590 | 1384 | Transfers one Director Maine Film Office position from the Maine State Film Office program to the Office of Tourism program, transfers All Other to Personal Services to fund the position costs and eliminates one Assistant Director Maine Film Office position. | General Fund | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | Office of Innovation | 0995 | | Provides funds to partially restore reduction to the Maine Technology Institute. | General Fund | | AMD | TBL |
| Business, Research and Economic Development | DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT | Office of Tourism | 0577 | 1364 | Transfers one Director Maine Film Office position from the Maine State Film Office program to the Office of Tourism program, transfers All Other to Personal Services to fund the position costs and eliminates one Assistant Director Maine Film Office position. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Administrative Services - Professional and Financial Regulation | 0094 | 3384 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Administrative Services - Professional and Financial Regulation | 0094 | 3382 | Adjusts funding for information technology equipment to meet agency program needs. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Administrative Services - Professional and Financial Regulation | 0094 | 3378 | Provides one-time funding for moving and displacement expenses. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Administrative Services - Professional and Financial Regulation | 0094 | 3379 | Provides one-time funding to upgrade furniture. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Licensing and Enforcement | 0352 | 3392 | Provides funding for a new lease agreement. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Licensing and Enforcement | 0352 | 3393 | Provides one-time funding for moving or displacement expenses. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Licensure in Medicine - Board of | 0376 | 3412 | Continues one limited-period part-time Physician III position previously established in Public Law 2007, chapter 240. This position is needed to review and evaluate medical components of consumer complaints. This position will end on June 11, 2011. | Other Special Revenue Funds | | IN | TBL |
| Business, Research and Economic Development | MAINE DEVELOPMENT FOUNDATION | Development Foundation | 0198 | | Provides funds to restore reduction to Maine Growth Council. | General Fund | | AMD | TBL |
| Insurance and Financial Services | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Insurance - Bureau of | 0092 | 3369 | Provides funding for a new lease agreement. | Other Special Revenue Funds | | IN | TBL |
| Insurance and Financial Services | DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION | Insurance - Bureau of | 0092 | 3370 | Provides one-time funding for moving or displacement expenses. | Other Special Revenue Funds | | IN | TBL |
| Insurance and Financial Services | DIRIGO HEALTH | Dirigo Health Fund | 0988 | | Deallocates funds to reflect updated assumptions for expenditures. | Dirigo Health Fund | | AMD | TBL |
| Insurance and Financial Services | DIRIGO HEALTH | FHM - Dirigo Health | Z070 | 1334 | Provides funding to reflect the receipt of payments that were previously withheld. | Fund for a Healthy Maine | YES | IN | TBL |
| Insurance and Financial Services | DIRIGO HEALTH | FHM - Dirigo Health | Z070 | 1334 | Reduces funding to maintain costs within available resources. | Fund for a Healthy Maine | | IN | TBL |

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|-----------|--------------------------------------|---|--------------|------------------|---|-----------------------------|---------------------|-----------------------|----------|
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Administration - Attorney General | 0310 | 0493 | Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% | General Fund | | OUT | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Administration - Attorney General | 0310 | 0494 | Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% | Other Special Revenue Funds | | OUT | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Administration - Attorney General | 0310 | 0495 | Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% | Other Special Revenue Funds | | OUT | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Administration - Attorney General | 0310 | 0496 | Eliminates one part-time Research Assistant position and one Attorney General Detective position, reorganizes one Assistant Attorney General position from full-time to part-time and reallocates the cost of one Assistant Attorney General position from 50% | Other Special Revenue Funds | | OUT | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Administration - Attorney General | 0310 | 0498 | Reduces funding from savings achieved by managing vacancies. | General Fund | | AMD | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | Chief Medical Examiner - Office of | 0412 | 0515 | Continues one Field Investigator position in the Office of the Chief Medical Examiner to investigate deaths. This position was previously authorized as a limited-period position in Public Law 2007, chapter 240. | General Fund | | IN | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | District Attorneys Salaries | 0409 | 0510 | Reduces funding to recognize the savings resulting from not granting merit increases for Assistant District Attorney positions in fiscal year 2008-09. | General Fund | | AMD | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | District Attorneys Salaries | 0409 | | Transfers the remaining 25% allocation of the 7 Assistant District Attorney positions specializing in prosecutorial services related to juvenile offenders from Other Special Revenue Funds to the General Fund within the same program. | Other Special Revenue Funds | | AMD | TBL |
| Judiciary | DEPARTMENT OF THE ATTORNEY GENERAL | FHM - Attorney General | 0947 | 0524 | Reduces funding to maintain costs within available resources. | Fund for a Healthy Maine | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | | Allocates funds to support Judicial Branch Capital Expenditures. | Other Special Revenue Funds | | AMD | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2987 | Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program. | Other Special Revenue Funds | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2988 | Provides funding for additional revenue received for the Jail Operations Surcharge Fund program and the Maine Civil Legal Services Fund program. | Other Special Revenue Funds | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2996 | Provides funding for the increase in lease costs for tenant at will leases. | General Fund | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2991 | Provides funding for the increases in constitutional and statutorily required indigent legal services costs. | General Fund | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2997 | Provides funding to properly account for the cost of court appointed counsel for indigent legal services. These costs are reimbursed from individuals who are partially indigent. | Other Special Revenue Funds | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | 2994 | Provides funding to properly recognize the expenditure of funds for the collection of overdue fines and fees from money collected in accordance with the Maine Revised Statutes, Title 4, section 20. | Other Special Revenue Funds | | IN | TBL |
| Judiciary | JUDICIAL DEPARTMENT | Courts - Supreme, Superior and District | 0063 | | Transfers Jail Operations Surcharge funds from the Judicial Branch to the State Board of Corrections. | Other Special Revenue Funds | | AMD | TBL |
| Judiciary | JUDICIAL DEPARTMENT | FHM - Judicial Department | 0963 | 3001 | Reduces funding to maintain costs within available resources. | Fund for a Healthy Maine | | IN | TBL |
| Judiciary | MAINE HUMAN RIGHTS COMMISSION | Human Rights Commission - Regulation | 0150 | 2029a - CP | Transfers one Paralegal Assistant position from the General Fund to the Federal Expenditures Fund within the same program and reduces funding for All Other in the General Fund to meet target reductions. Eliminates one Office Associate II position in the F | General Fund | | AMD | TBL |
| Judiciary | MAINE HUMAN RIGHTS COMMISSION | Human Rights Commission - Regulation | 0150 | 2029b - CP | Transfers one Paralegal Assistant position from the General Fund to the Federal Expenditures Fund within the same program and reduces funding for All Other in the General Fund to meet target reductions. Eliminates one Office Associate II position in the F | Federal Expenditures Fund | | AMD | TBL |
| Judiciary | MAINE INDIAN TRIBAL-STATE COMMISSION | Maine Indian Tribal-state Commission | 0554 | 2754 | Provides funding for the Maine Indian Tribal-State Commission. | General Fund | | IN | TBL |

| Committee | Department | Program | Program Code | Reference Number | Initiative Text | Fund | Part of Change Pkg? | Policy Committee Vote | AFA Vote |
|----------------------------|--|---|--------------|------------------|---|-----------------------------|---------------------|-----------------------|----------|
| Legal and Veterans Affairs | COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES | Governmental Ethics and Election Practices - Commission on | 0414 | 1879 | Provides funding for the transfer authorized in Public Law 2007, chapter 539, Part L, as amended in this Act, for the administration of the Maine Clean Elections Act. | Other Special Revenue Funds | | IN | TBL |
| Legal and Veterans Affairs | COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES | Governmental Ethics and Election Practices - Commission on | 0414 | | Revenue increase related to a reduction in the amount transferred from the General Fund to the Maine Clean Election Fund. | General Fund | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Administration - Defense, Veterans and Emergency Management | 0109 | 1259 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | General Fund | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Educational Benefits | 0922 | | Provides funding for tuition assistance resulting from a redistribution of the projected decrease in revenue from rental of facilities at the Maine Military Authority at Loring. | Other Special Revenue Funds | | AMD | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Training and Operations | 0108 | 1238 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | General Fund | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Training and Operations | 0108 | 1239 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | Federal Expenditures Fund | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Training and Operations | 0108 | 1240 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | Other Special Revenue Funds | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Training and Operations | 0108 | 1241 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | Other Special Revenue Funds | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Military Training and Operations | 0108 | | Reduces funding for repairs at state armories resulting from a redistribution of the projected decrease in revenue from the rental of facilities at the Maine Military Authority at Loring. | Other Special Revenue Funds | | AMD | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT | Veterans Services | 0110 | 1275 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | General Fund | | IN | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF PUBLIC SAFETY | Gambling Control Board | Z002 | | Eliminates a vacant Clerk IV position. | General Fund | | AMD | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF PUBLIC SAFETY | Gambling Control Board | Z002 | 3555 | Reduces funding through the elimination of gambling addiction services. | General Fund | | OUT | TBL |
| Legal and Veterans Affairs | DEPARTMENT OF PUBLIC SAFETY | Licensing and Enforcement - Public Safety | 0712 | 3539 | Provides funding for vehicles and other capital equipment. | Other Special Revenue Funds | | AMD | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration - Environmental Protection | 0251 | 1843 | Adjusts funding for information technology services provided to agency employees based on fiscal years 2009-10 and 2010-11 Office of Information Technology monthly rates. Services include all employee-related services such as subscription services, e-mai | General Fund | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration - Environmental Protection | 0251 | 1842 | Adjusts funding for the cost of radio support services to be provided by the Office of Information Technology. | General Fund | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration - Environmental Protection | 0251 | 1839 | Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for direct-billed resources (staffing) based on collective bargaini | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Administration - Environmental Protection | 0251 | 1829 | Adjusts funding for the same level of support services from the Natural Resources Service Center for fiscal years 2009-10 and 2010-11 based on collective bargaining agreements. | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Board of Environmental Protection Fund | 0025 | 1703 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |

| Committee | Department | Program | Program Code | Reference Number | Initiative Text | Fund | Part of Change Pkg? | Policy Committee Vote | AFA Vote |
|-------------------|--|----------------------------------|--------------|------------------|--|-----------------------------|---------------------|-----------------------|----------|
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Performance Partnership Grant | 0851 | 1864 | Adjusts funding for information technology services based on fiscal years 2009-10 and 2010-11 projected changes in agency headcount. | Federal Expenditures Fund | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Remediation and Waste Management | 0247 | 1749 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Remediation and Waste Management | 0247 | 1750 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Remediation and Waste Management | 0247 | 1751 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Remediation and Waste Management | 0247 | 1752 | Adjusts funding for fiscal years 2009-10 and 2010-11 enhancements to existing information technology applications. | Other Special Revenue Funds | | IN | TBL |
| Natural Resources | DEPARTMENT OF ENVIRONMENTAL PROTECTION | Remediation and Waste Management | 0247 | 1755 | Transfers one Environmental Specialist III position from the Maine Environmental Protection Fund program, Other Special Revenue Funds to the Remediation and Waste Management program, General Fund. | General Fund | | IN | TBL |