

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Initiative Text	Initiative Notes	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Continues 2 limited-period Marine Resource Scientist I positions, 4 limited-period Marine Resource Specialist I positions, 2 limited-period Marine Resource Specialist II positions and one limited-period Office Associate I position previously authorized in Public Law 2007, chapter 240 and one limited-period Office Associate I position and one limited-period Marine Resource Specialist I position established by financial order. These positions will end on June 11, 2011.		Federal Expenditures Fund	3221	IN		TBL	0.0	0.0	0.000	0.000	724,540	757,430
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist III position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	83,352	88,354
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Microbiologist II position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	69,393	73,268
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position and related All Other.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	General Fund		AMD	10-2	TBL	1.0	1.0	0.000	0.000	74,492	76,517
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for All Other costs related to one Marine Resource Scientist III position, one Microbiologist II position, and one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	0.0	0.0	0.000	0.000	38,254	38,293
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	A	Provides funding for one Marine Resource Scientist I position.	Proposed by MAR - see p. 2 of their memo dated 4-3-09	Other Special Revenue Funds		AMD	10-2	TBL	1.0	1.0	0.000	0.000	71,746	73,811
DEPARTMENT OF MARINE RESOURCES	0027	Bureau of Resource Management	MAR	??	Transfers funds from the Department of Environmental Protection to cover the costs of three positions within the growing area classification program within the public health division.	Proposed by MAR - see Part XX of their report back dated 4-3-09. Fees will be assessed by DEP and credited to DEP. Funds will be transferred to MAR to cover 3 of the 4 positions proposed by MAR.	Other Special Revenue Funds		AMD	10-2	UNK	0.0	0.0	0.000	0.000	-262,745	-273,726
DEPARTMENT OF MARINE RESOURCES	0043	Division of Community Resource Development	MAR	A	Eliminates one Marine Resource Scientist II position and reduces funding for associated All Other costs in Other Special Revenue Funds and transfers one Marine Resource Scientist III position from the General Fund to Other Special Revenue Funds within the same program.	Proposal by MAR to accept the savings but keep the headcount.	General Fund	3269	AMD		TBL	-1.0	-1.0	0.000	0.000	-93,006	-97,948
DEPARTMENT OF MARINE RESOURCES	0043	Division of Community Resource Development	MAR	A	Eliminates one Marine Resource Scientist II position and reduces funding for associated All Other costs in Other Special Revenue Funds and transfers one Marine Resource Scientist III position from the General Fund to Other Special Revenue Funds within the same program.	Proposal by MAR to accept the savings but keep the headcount.	Other Special Revenue Funds	3270	AMD		TBL	0.0	0.0	0.000	0.000	3,418	7,200
DEPARTMENT OF MARINE RESOURCES	0258	Division of Administrative Services	MAR	G	This Part increases license fees levied by the Department of Marine Resources.		General Fund		IN		TBL	0.0	0.0	0.000	0.000	-392,483	-448,414
DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	General Fund	3325	AMD		TBL	-1.0	-1.0	0.000	0.000	-98,902	-102,794

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DEPARTMENT OF MARINE RESOURCES	Z049	Sea Run Fisheries and Habitat	MAR	A	Eliminates one Biology Specialist position and reallocates the cost of one Biologist III position from 100% General Fund to 72% General Fund and 28% Federal Expenditures Fund within the same program.	Blippie changed by CP from eliminating Biologist III position. General Fund savings decreased in FY10 by \$9, was \$98,911. General Fund savings increased in FY11 by \$2,403, was \$100,391. Federal allocation added by CP.	Federal Expenditures Fund		AMD		TBL	0.0	0.0	0.000	0.000	27,216	28,109