

**Sec. A-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**ARTS COMMISSION, MAINE**

**Arts - Administration 0178**

Initiative: Reduces funding for a contract for support of MaineArts.com. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 165 - P16

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$15,554)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$15,554)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding by a reduction of interactive web services to the field.

**Arts - Administration 0178**

Initiative: Reduces funding for publications productions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 166 - P16

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$12,825)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$12,825)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding by reducing communication to the field regarding Maine Arts Commission programs and other critical field-related information.

**Arts - Administration 0178**

Initiative: Reduces funding for operating expenses. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 167 - P16

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,000)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding by reducing the number of meetings and events that commission and committee members can attend for the remainder of fiscal year 2008-09.

**Arts - Administration 0178**

Initiative: Reduces funding for Arts Visibility grants. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 168 - P17

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$10,000)	\$0	\$0
GENERAL FUND TOTAL	(\$10,000)	\$0	\$0

**Justification:**

Realizes one-time savings by reducing General Fund support for 7 Arts Visibility grants. The Federal Expenditures Fund will be used to continue support of these efforts.

**Arts - Administration 0178**

Initiative: Reduces funding by eliminating the funding for the grant to the New England Consortium of Artist-Educator Professionals. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 169 - P17

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$1,000)	\$0	\$0
GENERAL FUND TOTAL	(\$1,000)	\$0	\$0

**Justification:**

Reduces funding by a reduction in support of professional development network for regional arts in education.

**ARTS COMMISSION, MAINE**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$41,379)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$41,379)	\$0	\$0

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding to bring allocations into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

Ref. #: 667 - P19

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$163,330)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$163,330)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The Revenue Forecasting Committee in its December 2008 report re-projected racino revenues downward. This initiative reduces the allocation to bring into line with projected available resources.

**Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding from the system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 668 - P19

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,928,354)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,928,354)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

In accordance with your November 5, 2008 request, the Maine Community College System has evaluated its operations to determine the impact of a 5.3% curtailment in funding for FY09. In making this assessment, the MCCS has worked aggressively to limit the impact on academic program delivery, recognizing that many Maine citizens are turning to the state's community colleges to gain the skills they need to keep and find work in this difficult economic environment. It is also important to note that our colleges are faced with legal and moral obligations that significantly restrict our ability to cut in certain areas. For instance, our accrediting body requires that once students are matriculated into a program we offer the courses necessary for them to complete that program. In addition, 94% of our employees are covered under collective bargaining agreements that require employee notification periods that reduce savings from reductions in force. Therefore, to meet the 5.3% target we will need to take the following actions: 12 support positions will be laid off. 20 vacancies will remain unfilled (15 support positions and 5 faculty positions). No academic programs have been suspended. 1 Maine Quality Center project and 30 Early College for ME course scholarships will go unfunded. MCCS is examining funding alternatives to sustain these efforts. Energy efficiency efforts and reduced energy costs will help save approximately \$300,000. The suspension of non-essential capital projects will save approximately \$540,000. In addition every college in the System, including the Center for Career Development and the System Office, will restrict travel, professional development, marketing, supplies, professional services, and scholarships.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$2,928,354)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(\$163,330)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,091,684)</b>	<b>\$0</b>	<b>\$0</b>

**CULTURAL AFFAIRS COUNCIL, MAINE STATE**

**New Century Program Fund 0904**

Initiative: Reduces funding for grants distributed under the New Century Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 312 - P42

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,840)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Fewer grant funds will be distributed under the New Century Program.

**CULTURAL AFFAIRS COUNCIL, MAINE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,840)</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, DEPARTMENT OF**

**Adult Education 0364**

Initiative: Reduces funding for local program state subsidy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 353 - P52

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$278,789)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$278,789)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. These reductions will require reductions at the local program level or an increase in local effort.

**Adult Education 0364**

Initiative: Reduces funding for college transition program sites and administrative costs of the contract for technical assistance to college transition sites and reduces support for literacy volunteers. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 354 - P52

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$48,440)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$48,440)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues.

**After-school Program Fund Z023**

Initiative: Reduces funding in the After-school Program. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 355 - P53

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$1,302)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$1,302)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. The program will continue to be funded by federal 21st Century Grant funds as well.

**Education in Unorganized Territory 0220**

Initiative: Adjusts funding for anticipated changes in heating fuel costs.

Ref. #: 356 - P53

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$64,087	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$64,087	\$0	\$0

**Justification:**

There has been an unanticipated increase in heating fuel costs that have been locked in for the season.

**Education in Unorganized Territory 0220**

Initiative: Transfers funding from the Personal Services line category to the All Other and Capital Expenditures line categories for anticipated increases in vehicle fuel costs, replacement of school transportation equipment costs and unpaid tuition bills that were carried forward from fiscal year 2007-08 and to cover the projected increase in tuition costs for students from unorganized territories who are attending school in receiving school administrative units.

Ref. #: 357 - P53

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$650,000)	\$0	\$0
All Other	\$450,463	\$0	\$0
Capital Expenditures	\$135,450	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$64,087)	\$0	\$0

**Justification:**

The commissioner of the Department of Education is required to pay tuition for each tuition student in the amount approved as the receiving administrative unit's official tuition cost pursuant to 20 MRSA, section 5804 or 7302. The Appropriation in All Other for fiscal year 2007-08 was insufficient to cover the total cost for tuition resulting in tuition bills being carried over for payment in fiscal year 2008-09. In addition, the department projects that additional funding will be required in fiscal year 2008-09 to cover the projected increase in tuition costs due to higher tuition rates. Vehicle diesel costs have been estimated to increase. To Increase capital expenditures to purchase two replacement buses to transport EUT students. Personal Services savings are available from unspent Personal Services funds in the prior year to cover these additional tuition costs in fiscal year 2008-09.

**FHM - School Breakfast Program Z068**

Initiative: Provides funding for the Office of Information Technology fees related to data software upgrades associated with the increased number of school breakfasts.

Ref. #: 358 - P53

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FUND FOR A HEALTHY MAINE</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$11,000	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	\$11,000	\$0	\$0

**Justification:**

The final OIT fee for upgrading the data software for increased number of school breakfast was \$11,000.00 higher than original quote.

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for fiscal year 2008-09 baseline funding. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 359 - P54

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$27,046,649)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$27,046,649)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund revenues. The Department will reduce GPA payments to public schools over the remainder of the current fiscal year.

**Leadership 0836**

Initiative: Provides funding for grants and private contributions received from various sources other than the Federal Government.

Ref. #: 360 - P54

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$825,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$825,000	\$0	\$0

**Justification:**

The Department of Education periodically receives grants from various sources other than the federal government. These grants are received and expended from this Private Contributions/Grants account. This initiative provides legislative allocation for this purpose.

**Leadership 0836**

Initiative: Reduces funding for general operating costs of the Commissioner of Education's leadership team. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 361 - P54

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,942)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$3,942)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues.

**Learning Systems 0839**

Initiative: Reduces funding for photocopying, general operations and office supplies and eliminates support for the Maine Principals' Academy. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 362 - P54

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$4,914)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$4,914)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues.

**Learning Systems 0839**

Initiative: Reduces funding for contractual services for special education due process complaint investigations and for the assessment contract by eliminating the writing assessment for one year. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 363 - P55

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$426,424)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$426,424)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. The Department will achieve these savings by increasing its own complaint investigations by staff assignment and by not administering the writing assessment for one year.

**Learning Through Technology Z029**

Initiative: Provides funding to correct a negative appropriation balance in the Learning Through Technology program.

Ref. #: 364 - P55

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,446	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$3,446</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Budget initiatives in the last session inadvertently left a negative appropriation balance in FY 2008-09. This initiative corrects the negative balance.

**Management Information Systems 0838**

Initiative: Reduces funding to local regional planning committees forming regional school units. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 365 - P55

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$128,589)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$128,589)</b>	<b>\$0</b>	<b>\$0</b>



**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. Technical support from the Department's reorganization team will continue to be available.

**Preschool Handicapped 0449**

Initiative: Eliminates one Secretary position. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 366 - P55

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Regional Services 0840**

Initiative: Reduces funding that supports a Coordinator position for the National Assessment of Educational Process. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 367 - P56

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,400)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$7,400)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. All Other support for the Coordinator position will be shifted to the federal expenditure fund.

**Regional Services 0840**

Initiative: Reduces funding from salary savings of one Regional Representative position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 368 - P56

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$30,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$30,000)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues. Position 014000211 will be left vacant from January 2009 through the end of the fiscal year.

**Regional Services 0840**

Initiative: Reduces funding for travel, general operating costs, photocopying and office supplies that support the Regional Representative positions. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 369 - P56

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$10,200)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$10,200)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenues.

**Teacher Retirement 0170**

Initiative: Adjusts funding to partially offset a deappropriation to Teacher Retirement in Public Law 2007, chapter 240, Part T. The State Controller, after consultation with the Treasurer of State, determined that there was not sufficient cash flow to pay the entire amount due to the Maine Public Employees Retirement System in fiscal year 2008-09 on or before July 15, 2008.

Ref. #: 370 - P56

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$5,032,325	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$5,032,325</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

PL 2007 c. 240 Part T-3 deappropriated \$6,794,723 from Teacher Retirement under the assumption that there would be sufficient cash flow in the General Fund to pay the entire amount due to the Maine Public Employees Retirement System (MPERS) on or before July 15, 2008. The State Controller has determined that there is not sufficient cash flow, but that the State may pay the entire amount due to MPERS each quarter at the start of each quarter. As a result, the deappropriation must be offset by \$5,032,325 in order to reduce the amount of savings to \$1,762,398.

**EDUCATION, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$22,950,878)</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FUND FOR A HEALTHY MAINE</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$22,114,878)</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, STATE BOARD OF**

**State Board of Education 0614**

Initiative: Reduces funding for consulting services contracts, general operating costs, rents and technology. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 352 - P57

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$7,769)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	(\$7,769)	\$0	\$0

**Justification:**

To meet funding reductions associated with the Governor's FY 2008-09 Curtailment Financial Order due to a major downward re-projection of General Fund Revenue.

**EDUCATION, STATE BOARD OF DEPARTMENT TOTALS**

<b>EDUCATION, STATE BOARD OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$7,769)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$7,769)</b>	<b>\$0</b>	<b>\$0</b>

**FINANCE AUTHORITY OF MAINE**

**Student Financial Assistance Programs 0653**

Initiative: Reduces funding for Maine State Grant Program awards. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 418 - P68

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$686,565)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This reduction will decrease Maine State Grant program awards for all full-time students funded in fiscal year 2008-09 for the current academic year. This will result in an approximate award reduction of \$60 per student for an estimated 13,000 students, 67% of whom attend a University of Maine System college or the Maine Community College System.

**FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS**

<b>FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$686,565)</b>	<b>\$0</b>	<b>\$0</b>

**HISTORIC PRESERVATION COMMISSION, MAINE**

**Historic Preservation Commission 0036**

Initiative: Reduces funding from savings through the management of position vacancies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 420 - P99

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$7,201)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$7,201)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The imposition of stricter constraints on hiring will result in one-time savings in the current fiscal year.

**Historic Preservation Commission 0036**

Initiative: Reduces funding for operating expenses and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 421 - P100

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,298)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,298)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding for operating expenses and office supplies.

**Historic Preservation Commission 0036**

Initiative: Eliminates 4 seasonal Museum Technician I positions. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 422 - P100

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - FTE COUNT	(2.000)	0.000	0.000
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HISTORIC PRESERVATION COMMISSION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$15,499)</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$15,499)</b>	<b>\$0</b>	<b>\$0</b>

**HISTORICAL SOCIETY, MAINE**

**Historical Society 0037**

Initiative: Reduces funding for grant expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 423 - P100

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,782)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$2,782)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This reduction will affect the Maine Historical Society's ability to support education and outreach programs in southern Maine schools, including museum, historic site, library research, as well as the statewide online digital museum and archive.

**HISTORICAL SOCIETY, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$2,782)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$2,782)</b>	<b>\$0</b>	<b>\$0</b>

**HUMANITIES COUNCIL, MAINE**

**Humanities Council 0942**

Initiative: Reduces funding for matching grants to community organizations to provide public programs in community history, literature and literacy and other humanities areas. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 535 - P103

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$3,309)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$3,309)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This initiative will reduce the number of grants by no more than 3 available to provide programming in grassroots organizations around Maine.

**HUMANITIES COUNCIL, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$3,309)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$3,309)</b>	<b>\$0</b>	<b>\$0</b>

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: Eliminates one Customer Representative Assistant II position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 606 - P121

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$36,260)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$36,260)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The elimination of one Customer Representative Assistant II (Interlibrary Loan) position will impact the Maine State Library's ability to meet patrons' needs as they come to the library from other libraries and for citizens who live in areas without libraries.

**Maine State Library 0217**

Initiative: Eliminates one Librarian Section Supervisor position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 607 - P121

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$67,733)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$67,733)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

This position supervises ordering, cataloging, and circulation preparation for all materials in the Maine State Library's collection. These duties will have to be divided among other staff members.

**Maine State Library 0217**

Initiative: Eliminates one Statistician I position. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 608 - P122

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
Personal Services	(\$55,474)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$55,474)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

State library agencies are required to submit federal data reports to the Institute of Museum and Library Services.

**Maine State Library 0217**

Initiative: Reduces funding for book collection expenditures. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 609 - P122

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,424)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,424)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Reduces funding for book collection expenditures.

**Statewide Library Information System 0185**

Initiative: Reduces funding for online databases. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 610 - P122

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$25,000)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$25,000)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

A reduction to funding for online databases which will reduce the Maine State Library's ability to keep up with inflationary costs of databases, which will force the library to drop one database.

**LIBRARY, MAINE STATE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$192,891)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$192,891)</b>	<b>\$0</b>	<b>\$0</b>

**MARITIME ACADEMY, MAINE**

**Maritime Academy - Operations 0035**

Initiative: Reduces funding from an institution-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 628 - P127

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$476,374)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$476,374)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

In anticipation of the impending budget limitations for the 2010/2011 biennium, Maine Maritime Academy has already begun an institution-wide curtailment of all non-essential spending in the areas not directly affecting academic quality and student health and safety. In view of the proposed reduction to the current level of General Fund support almost halfway into the fiscal year, it is clear to us that currently-filled positions also need to be carefully evaluated for elimination if we are to meet the expected reduction target. Our focus will continue to be on those areas having less immediate direct impact on our students. Given provisions of our collective bargaining agreements relating to layoffs and severance -pay requirements, we will need to act within the next several weeks in order to accrue meaningful savings during this fiscal year. At this time, our best estimate would be that between seven and twelve positions might be impacted - about 5% of the total employment level at the beginning of this fiscal year. Until the review of possible position eliminations is completed it is not possible to state with certainty what the overall impact will be on an institution-wide basis. As a result of not filling recent vacancies we do know that campus computing, security and custodial services have not been maintained at previous levels. In the longer term, it is inevitable that deferred maintenance backlogs will increase and academic and student-related needs will not be able to be addressed in the manner in which they have been in the past. Adjustments in non-General Fund revenue sources such as tuitions and fees will need to be carefully considered by our Board of Trustees if academic program quality is to be maintained at acceptable levels.

**MARITIME ACADEMY, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$476,374)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$476,374)</b>	<b>\$0</b>	<b>\$0</b>



**MUSEUM, MAINE STATE**

**Maine State Museum 0180**

Initiative: Eliminates 2 part-time Museum Technician I positions. These positions will end on March 7, 2009. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 630 - P128

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
Personal Services	(\$9,934)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$9,934)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

Eliminating 2 part-time Museum Technician I (Exhibit Preparator) positions will reduce the Maine State Museum's ability by 1/3rd, from 3 full-time equivalent positions to 2, for the maintenance and construction of museum exhibits, and internal maintenance and improvement of the museum's 4 collections facilities and several lab spaces. This will also adversely impact the State House and Blaine House, where museum staff will have less time to carry out maintenance and exhibit responsibilities.

**Maine State Museum 0180**

Initiative: Reduces funding for operating expenses as a result of reducing personnel and decreasing funds available for the purchase of exhibit maintenance, construction and office supplies. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 631 - P128

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$26,599)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$26,599)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

With this reduction in the museum's funds, no expenditures other than technology, photocopier, minimal office supplies and leases will be made.

**Maine State Museum 0180**

Initiative: Eliminates one part-time Office Associate II position. This position will end on March 7, 2009.

Ref. #: 632 - P128

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,778)	\$0	\$0

GENERAL FUND TOTAL	(\$6,778)	\$0	\$0
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**Justification:**

Currently the Office Associate II (Education Program Scheduler) position is responsible for scheduling more than 900 programs and tours by school children and the general public to the Maine State Museum, State House and Blaine House and also functions as the museum's primary receptionist. These duties will have to be absorbed by existing Maine State Museum, State House or Blaine House staff.

**Maine State Museum 0180**

Initiative: Eliminates one part-time Museum Technician I position. This position will end on March 7, 2009.

Ref. #: 633 - P128

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(0.500)	0.000	0.000
Personal Services	(\$6,417)	\$0	\$0
GENERAL FUND TOTAL	(\$6,417)	\$0	\$0

**Justification:**

The Maine State Museum relies heavily on volunteer support, with 100 volunteers contributing nearly 5,690 hours of time. This Museum Technician I (Volunteer Coordinator) position recruits, interviews, screens and schedules many of these volunteers, ensuring that their talents are used productively to benefit the museum. Without a coordinator, work with volunteers will become an ad hoc and uncoordinated effort. Volunteer numbers and contributions will decrease as a result.

**MUSEUM, MAINE STATE**

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
GENERAL FUND	(\$49,728)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$49,728)	\$0	\$0

**PUBLIC BROADCASTING CORPORATION, MAINE**

**Maine Public Broadcasting Corporation 0033**

Initiative: Reduces funding through a further reduction in the workforce. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 635 - P130

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

GENERAL FUND	2008-09	2009-10	2010-11
All Other	(\$116,823)	\$0	\$0
GENERAL FUND TOTAL	(\$116,823)	\$0	\$0

**Justification:**

MPBN is the only broadcaster that covers the entire state. MPBN carries programs that teach children to read, write, count and do math. We provide comprehensive coverage and analysis of national, state and local politics and offer a voice to constituencies often underserved by commercial broadcasters. News and public affairs related to the state of Maine is a primary focus of MPBN. From the beginning of FY 07 through the end of FY 08, MPBN has seen reductions in its Federal funding of \$442,300, an annual USDA grant of \$400,000 was eliminated and the Corporation for Public Broadcasting (CPB) allocation was reduced by \$42,300. During that time State funding was flat at \$2,250,700. In FY 09 MPBN is seeing an additional decline in its Federal CPB funding of \$112,000 and its State appropriation has already been reduced by \$79,300, a further total reduction of \$191,300. This proposed curtailment of \$116,823 will bring MPBN's government funding down by \$750,400 (18%) in less than 3 years. On a total budget of \$11,298,000 in FY 07 and \$11,364,000 in FY 08, \$750,000 is significant. MPBN's increased efforts in other revenue areas have so far kept pace with these cuts, but its cost of fund raising has risen dramatically as we are forced to replace the lost Federal and State funding with less cost efficient types of efforts. At the same time, MPBN has held its salary and benefits costs essentially unchanged by being very parsimonious with wage adjustments and by reducing its workforce from 106 at the end of FY 06 to 95 today -10%+. An additional reduction in force will hold serious consequences for MPBN's continued ability to provide critical services throughout the state. Utilities costs are fixed and rising and current levels of purchased programming costs are necessary for a minimum of Mission delivery. Other revenue sources have been pressed quite hard already to keep pace with the reduction in government allocations. Therefore MPBN's only choice is to make further cuts in staffing levels to create the necessary reductions in salaries and benefits. MPBN does not relish this possibility, but rather sees this as the only way to respond to this curtailment. In responding to a previous request to reduce MPBN's FY 2010 and FY 2011 appropriation by \$217,137, we came to the same unfortunate conclusion that staffing reductions were our only choice. With this curtailment we will simply be forced to act more quickly and implement the changes during FY 09.

**PUBLIC BROADCASTING CORPORATION, MAINE**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>(\$116,823)</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(\$116,823)</b>	<b>\$0</b>	<b>\$0</b>

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding from a system-wide curtailment of spending. This initiative relates to the curtailments ordered in Financial Order 004576 F9.

Ref. #: 674 - P141

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,372,135)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>(\$8,372,135)</b>	<b>\$0</b>	<b>\$0</b>

**Justification:**

The curtailment of \$8.4M in the middle of the academic year impacts the University System's ability to sustain academic quality and preserve student services. The University System is already facing other financial challenges in the current fiscal year. Spending reductions of \$19.1M were implemented to bring the System's budget into balance at the start of FY09. The System also took steps to reduce spending by an additional \$6.7M to cover a net loss in investment earnings. The \$8.4M curtailment brings the System's total FY09 spending reductions up to \$34.2M. Additionally, fall enrollments were below budget for several campuses, while current enrollments for the spring 2009 semester also appear to be below projections. This will require further reductions in spending this fiscal year at affected universities. Given the timing and magnitude of these financial difficulties, it is not possible to avoid a negative impact on students. However, every effort is being made to ensure that students will have access to critical services and will be able to obtain the courses needed for graduation. The reduction of the initial curtailment target of \$10.6M to the current curtailment of \$8.4M, as implemented, will mitigate the impact on students.

**University of Maine Scholarship Fund Z011**

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the reprojections of racino revenue by the Revenue Forecasting Committee in December 2008.

Ref. #: 675 - P141

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$326,661)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	(\$326,661)	\$0	\$0

**Justification:**

The Revenue Forecasting Committee in its December 2008 report re-projected racino revenues downward. This initiative reduces the allocation to bring into line with projected available resources.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS**

<b>DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$8,372,135)	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	(\$326,661)	\$0	\$0
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	(\$8,698,796)	\$0	\$0

**SECTION TOTALS**

<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	(\$35,848,326)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND</b>	\$0	\$0	\$0
<b>FUND FOR A HEALTHY MAINE</b>	\$11,000	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS</b>	\$335,009	\$0	\$0
<b>SECTION TOTAL - ALL FUNDS</b>	(\$35,502,317)	\$0	\$0

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**ARTS COMMISSION, MAINE**

**Arts - Sponsored Program 0176**

Initiative: RECLASSIFICATIONS

Ref. #: 688

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,751	\$0	\$0
All Other	(\$3,751)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**ARTS COMMISSION, MAINE**

**DEPARTMENT TOTALS**

	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EDUCATION, DEPARTMENT OF**

**Learning Systems 0839**

Initiative: RECLASSIFICATIONS

Ref. #: 710

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$23,719	\$0	\$0
All Other	(\$23,719)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Ref. #: 711

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$31,326	\$0	\$0
All Other	(\$31,326)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Support Systems 0837**

Initiative: RECLASSIFICATIONS

Ref. #: 713

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,158	\$0	\$0
All Other	(\$8,158)	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: RECLASSIFICATIONS

Ref. #: 737

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,989	\$0	\$0
All Other	(\$2,989)	\$0	\$0
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>LIBRARY, MAINE STATE DEPARTMENT TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>SECTION TOTALS</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>