

**Department of
Economic and Community Development
PRIORITY PROGRAMS**

DECD Mission:

* Encourage economic and community planning and development policies and programs of the State and to coordinate these programs and policies within the context of a state economic development strategy.

* Work with municipalities and regional planning and economic development organizations to build strong local and regional economies and to implement programs and services through these local and regional organizations.

* Encourage the creation and retention of quality jobs through increased private sector investment.

* Enhance the quality of life for all by assisting local governments to plan and implement comprehensive community planning and development strategies.

#1 High Priority programs which are critical to the mission of the Department

Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
ADMINISTRATION ECONOMIC & COMMUNITY DEV								Overall coordination of the department, including financial and personnel management, administrative and policy development, coordination of legislative and press activities, program development and evaluation; the development and implementation of the State Economic Development Strategic Plan; departmental strategic planning, and management of the municipal and State tax increment financing programs.
ADMINISTRATION - ECON & COMM DEV	PS	543,776	508,049	520,610	501,210	527,729	537,980	
	All Other	1,672,544	1,348,644	1,323,367	1,107,414	1,062,623	1,062,623	
01019A006901	Capital	0	0	0	0	0	0	
		2,216,320	1,856,693	1,843,977	1,608,624	1,590,352	1,600,603	

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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM								The Technology Development Centers encourage early stage development of technology-based businesses through business counseling, shared services and minimizing overhead costs for new technology-based companies.
APPLIED TECH DEV CTR SYSTEM - LAPSE ACCOUNT	PS	0	0	0	0	0	0	
	All Other	242,250	242,250	187,250	177,339	187,250	187,250	
01019A092928	Capital	0	0	0	0	0	0	
		242,250	242,250	187,250	177,339	187,250	187,250	

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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
BUSINESS DEVELOPMENT								The Office of Business Development provides information, assistance and advocacy related to doing business in Maine, assists with business permitting/licensing, provides marketing assistance and marketing vehicles (web site, logo tags, trade shows and events) to Maine manufacturers/producers, and provides direct, intensive coordination of resources to facilitate business investment and job retention and creation.
OFFICE OF BUSINESS DEV	PS	1,011,316	994,499	1,090,825	992,467	1,073,316	1,103,921	
	All Other	706,869	671,291	639,820	529,482	541,674	541,674	
01019A058512	Capital	0	0	0	0	0	0	
		1,718,185	1,665,790	1,730,645	1,521,949	1,614,990	1,645,595	

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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM								Provides federal funds as grants to municipalities to implement programs to improve economic, social, infrastructure, planning and housing conditions primarily for the benefit of low- and moderate-income persons, as well as program administration. Provides state funds as required match for federal grant funds toward administration of the Community Development Block Grant Program.
COMMUNITY DEV STATE MATCH	PS	177,717	180,861	194,576	144,780	214,314	218,011	
	All Other	65,892	63,910	76,638	73,977	76,770	76,770	
01019A058705	Capital			0	0	0	0	
		243,609	244,771	271,214	218,757	291,084	294,781	
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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
INTERNATIONAL COMMERCE								Includes funding for the Director of the Maine International Trade Center (MITC) position as well as the pass-through grant in support of its operations. MITC is a public-private partnership founded in 1996, funded by the department and the private sector with 3 offices statewide. MITC focuses on the expansion of the Maine economy and job creation through increased exports and trade; responds to nearly a thousand trade research inquiries yearly from Maine companies looking to expand into international markets; provides a monthly series of trade education seminars - attracting over 500 participants throughout the year. MITC features a Canada Desk and a China Desk offering expert assistance in these traditional and fast growing export markets. MITC coordinates overseas activities including industry specific trade shows and gubernatorial trade missions. Over 70 percent of its clients are small businesses with 25 employees or less, representing the backbone of the Maine economy.
INTERNATIONAL COMMERCE-DECD	PS	101,289	101,066	107,707	117,749	114,818	115,776	
	All Other	551,000	524,836	579,836	549,105	521,852	521,852	
01019A067445	Capital	0	0	0	0	0	0	
		652,289	625,902	687,543	666,854	636,670	637,628	
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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
MAINE ECONOMIC GROWTH COUNCIL								As required by law, the Maine Economic Growth Council exists to provide the annual "Measures of Growth" report on Maine's economic performance, and to develop a long-range economic plan for the State. The council develops economic indicators, analyzes the performance of indicators against established benchmarks, and reports findings and recommendations. The council produces a PowerPoint presentation of "Measures of Growth", which is used by council members to conduct public forums on Maine's economic performance and strategies. The council also administers the Adopt-A-Benchmark program, which encourages Maine organizations to publicly commit to taking positive action toward achieving the benchmarks established by the council.
ECONOMIC GROWTH COUNCIL	PS	0	0	0	0	0	0	
	All Other	38,000	58,000	58,000	58,000	58,000	58,000	
01019A072706	Capital	0	0	0	0	0	0	
		38,000	58,000	58,000	58,000	58,000	58,000	
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MAINE SMALL BUSINESS AND ENTREPRENEURSHIP COMMISSION								The Maine Small Business Commission approves and administers the annual contract for Maine Small Business Development Centers services. The Maine Small Business Development Centers promote and support small business development by providing comprehensive business management assistance, group training and resource and information services to Maine's micro, small and technology based businesses. Professional, certified business counselors provide Maine Small Business Development Centers services to Maine entrepreneurs via a network of 11 service centers and 25 outreach offices located conveniently throughout the State. The Maine Small Business Development Centers is a partnership program involving the Department of Economic and Community Development, the United States Small Business Administration, the University of Southern Maine and leading economic and/or community development hosting organizations.
ME SMALL BUSINESS COMM-DECD	PS	0	0	0	0	0	0	
	All Other	720,985	720,985	969,923	726,308	690,478	690,478	
01019A067546	Capital	0	0	0	0	0	0	
		720,985	720,985	969,923	726,308	690,478	690,478	

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Agency		2006	2007	2008	2009	2010	2011	What the Budget Purchases
MAINE STATE FILM OFFICE								The Maine State Film Office responds to requests for information and assistance from film producers, photographers and others related to the film industry, maintains an updated library of film locations, produces and distributes the "Maine Film and Video Production Guide", markets Maine as a production location, assists with productions and works with municipalities, production groups and others.
MAINE STATE FILM OFFICE	PS	148,026	159,133	171,128	119,062	15,359	0	
	All Other	30,248	18,771	24,912	22,925	0	0	
01019A059013	Capital	0	0	0	0	0	0	
		178,274	177,904	196,040	141,987	15,359	0	

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OFFICE OF INNOVATION								The Office of Innovation's legislative direction is to promote, evaluate and support research and development relevant to the State, including: technology transfer activities to increase the competitiveness of businesses and public institutions of higher education in the State; the development of new commercial products and the fabrication of such products through the Maine Technology Institute; and research opportunities that create sustained, inter-institutional multi-disciplinary efforts.
INNOVATION - OFFICE OF	PS	267,999	271,956	300,221	320,443	321,003	324,249	
	All Other	5,756,299	5,734,776	5,988,665	7,962,337	7,062,958	7,063,514	
01019A099501	Capital	0	0	0	0	0	0	
		6,024,298	6,006,732	6,288,886	8,282,780	7,383,961	7,387,763	

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