

## HIGHWAY FUND ALLOCATIONS FY 1999-00 AND 2000-01

<b>% OF BIENNIAL TOTAL</b>	<b>PROGRAM/DEPARTMENT</b>	<b>1999-00</b>	<b>2000-01</b>	
<b>DEPARTMENT OF ADMINISTRATIVE &amp; FINANCIAL SERVICES</b>				
0.50%	BUILDINGS & GROUNDS OPERATIONS	\$1,393,976	\$1,429,136	
0.06%	CLAIMS BOARD	\$154,151	\$156,100	
0.05%	BUREAU OF REVENUE SERVICES	\$142,211	\$148,974	
1.29%	SALARY PLAN	\$1,810,729	\$5,427,722	
<b>1.90%</b>	<b>TOTAL ADM. &amp; FIN. SVCS</b>	<b>\$3,501,067</b>	<b>\$7,161,932</b>	
<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>				
0.01%	AIR QUALITY	\$34,905	\$35,851	
<b>0.01%</b>	<b>TOTAL ENVIRONMENTAL PROTECTION</b>	<b>\$34,905</b>	<b>\$35,851</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>				
0.20%	ADMINISTRATION	\$559,783	\$577,765	
6.55%	STATE POLICE	\$18,434,327	\$18,376,391	
0.33%	MOTOR VEHICLE INSPECTION	\$969,898	\$882,921	
0.19%	HIGHWAY SAFETY	\$535,400	\$542,423	
0.27%	TRAFFIC SAFETY	\$747,379	\$785,499	
0.00%	SEX OFFENDER REGISTRATION	\$2,250	\$4,500	
<b>7.55%</b>	<b>TOTAL PUBLIC SAFETY</b>	<b>\$21,249,037</b>	<b>\$21,169,499</b>	
<b>DEPARTMENT OF THE SECRETARY OF STATE</b>				
9.37%	ADMINISTRATION-MOTOR VEHICLE	\$26,354,077	\$26,298,744	
0.11%	REG. PLATE EQUIPMENT & PRODUCTION PROGRAM	\$628,819	\$0	
<b>9.48%</b>	<b>TOTAL SEC. OF STATE</b>	<b>\$26,982,896</b>	<b>\$26,298,744</b>	
<b>DEPARTMENT OF TRANSPORTATION</b>				
35.04%	HIGHWAY MAINTENANCE	\$95,065,288	\$101,853,441	
1.44%	TRAFFIC SERVICE	\$4,027,070	\$4,080,431	
4.58%	BRIDGE MAINTENANCE	\$12,687,782	\$13,034,172	
0.03%	ISLAND TOWN REFUNDS	\$75,000	\$87,116	
4.91%	ADMIN. & PLANNING	\$13,698,235	\$13,918,111	
1.42%	LOCAL BRIDGES	\$4,000,000	\$4,000,000	
2.31%	BOND INTEREST	\$7,104,372	\$5,865,379	
7.88%	BOND RETIREMENT	\$22,470,000	\$21,820,000	
14.25%	HIGHWAY & BRIDGE IMPROVEMENT	\$32,372,500	\$47,716,639	
0.94%	COLLECTOR ROAD PROGRAM	\$2,650,000	\$2,650,000	
0.01%	STATE INFRASTRUCTURE BANK	\$31,750	\$19,050	
0.22%	RAILROAD ASSISTANCE PROGRAM	\$605,000	\$605,000	
8.03%	URBAN-RURAL INITIATIVE PROGRAM	\$22,150,000	\$23,000,000	
<b>81.06%</b>	<b>TOTAL TRANSPORTATION</b>	<b>\$216,936,997</b>	<b>\$238,649,339</b>	
<b>100.00% TOTALS</b>		<b>\$268,704,902</b>	<b>\$293,315,365</b>	
		<b>\$562,020,267</b>		

*Amounts may not add to 100% due to rounding.*