

HIGHWAY FUND ALLOCATIONS FY 1999-00 AND 2000-01

% OF BIENNIAL TOTAL	PROGRAM/DEPARTMENT	1999-00	2000-01	
DEPARTMENT OF ADMINISTRATIVE & FINANCIAL SERVICES				
0.50%	BUILDINGS & GROUNDS OPERATIONS	\$1,393,976	\$1,429,136	
0.06%	CLAIMS BOARD	\$154,151	\$156,100	
0.05%	BUREAU OF REVENUE SERVICES	\$142,211	\$148,974	
1.29%	SALARY PLAN	\$1,810,729	\$5,427,722	
1.90%	TOTAL ADM. & FIN. SVCS	\$3,501,067	\$7,161,932	
DEPARTMENT OF ENVIRONMENTAL PROTECTION				
0.01%	AIR QUALITY	\$34,905	\$35,851	
0.01%	TOTAL ENVIRONMENTAL PROTECTION	\$34,905	\$35,851	
DEPARTMENT OF PUBLIC SAFETY				
0.20%	ADMINISTRATION	\$559,783	\$577,765	
6.55%	STATE POLICE	\$18,434,327	\$18,376,391	
0.33%	MOTOR VEHICLE INSPECTION	\$969,898	\$882,921	
0.19%	HIGHWAY SAFETY	\$535,400	\$542,423	
0.27%	TRAFFIC SAFETY	\$747,379	\$785,499	
0.00%	SEX OFFENDER REGISTRATION	\$2,250	\$4,500	
7.55%	TOTAL PUBLIC SAFETY	\$21,249,037	\$21,169,499	
DEPARTMENT OF THE SECRETARY OF STATE				
9.37%	ADMINISTRATION-MOTOR VEHICLE	\$26,354,077	\$26,298,744	
0.11%	REG. PLATE EQUIPMENT & PRODUCTION PROGRAM	\$628,819	\$0	
9.48%	TOTAL SEC. OF STATE	\$26,982,896	\$26,298,744	
DEPARTMENT OF TRANSPORTATION				
35.04%	HIGHWAY MAINTENANCE	\$95,065,288	\$101,853,441	
1.44%	TRAFFIC SERVICE	\$4,027,070	\$4,080,431	
4.58%	BRIDGE MAINTENANCE	\$12,687,782	\$13,034,172	
0.03%	ISLAND TOWN REFUNDS	\$75,000	\$87,116	
4.91%	ADMIN. & PLANNING	\$13,698,235	\$13,918,111	
1.42%	LOCAL BRIDGES	\$4,000,000	\$4,000,000	
2.31%	BOND INTEREST	\$7,104,372	\$5,865,379	
7.88%	BOND RETIREMENT	\$22,470,000	\$21,820,000	
14.25%	HIGHWAY & BRIDGE IMPROVEMENT	\$32,372,500	\$47,716,639	
0.94%	COLLECTOR ROAD PROGRAM	\$2,650,000	\$2,650,000	
0.01%	STATE INFRASTRUCTURE BANK	\$31,750	\$19,050	
0.22%	RAILROAD ASSISTANCE PROGRAM	\$605,000	\$605,000	
8.03%	URBAN-RURAL INITIATIVE PROGRAM	\$22,150,000	\$23,000,000	
81.06%	TOTAL TRANSPORTATION	\$216,936,997	\$238,649,339	
100.00% TOTALS		\$268,704,902	\$293,315,365	
		\$562,020,267		

Amounts may not add to 100% due to rounding.