# HIGHWAY FUND
## TOTAL ALLOCATIONS FY 2011-12 AND 2012-13

| % OF BIENNIAL TOTAL | PROGRAM/DEPARTMENT | 2011-12 | | 2012-13 | |
|---|---|---|---|---|---|
| 0.64% | BUILDINGS & GROUNDS OPERATIONS | $2,030,261 | | $2,026,733 | |
| 0.11% | CAPITAL CONSTRUCTION & IMPROVEMENT RESERVE FUND | $676,500 | | $0 | |
| 0.02% | CLAIMS BOARD | $79,228 | | $78,533 | |
| 0.22% | BUREAU OF REVENUE SERVICES | $890,726 | | $521,127 | |
| 0.03% | BUREAU OF THE BUDGET | $87,850 | | $87,003 | |
| 0.00% | SALARY PLAN | $0 | | $0 | |
| 0.00% | DEPARTMENTS AND AGENCIES STATEWIDE | $0 | | $0 | |
| 0.00% | EXECUTIVE BRANCH DEPARTMENTS STATEWIDE | $0 | | $0 | |
| **1.02%** | **TOTAL ADMINISTRATIVE & FINANCIAL SERVICES** | | **$3,764,565** | | **$2,713,396** |
| 0.01% | ENVIRONMENTAL PROTECTION | $33,054 | | $33,054 | |
| **0.01%** | **TOTAL ENVIRONMENTAL PROTECTION** | | **$33,054** | | **$33,054** |
| 0.00% | LEGISLATURE | $13,000 | | $8,125 | |
| **0.00%** | **TOTAL LEGISLATURE** | | **$13,000** | | **$8,125** |
| 0.25% | ADMINISTRATION | $820,486 | | $772,298 | |
| 6.94% | STATE POLICE | $22,357,231 | | $21,766,526 | |
| 0.17% | STATE POLICE - SUPPORT | $533,278 | | $528,041 | |
| 0.32% | MOTOR VEHICLE INSPECTION | $995,390 | | $1,015,380 | |
| 0.20% | HIGHWAY SAFETY | $619,395 | | $671,130 | |
| 1.40% | TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT | $4,466,105 | | $4,471,998 | |
| 0.30% | TRAFFIC SAFETY | $975,527 | | $939,358 | |
| **9.58%** | **TOTAL PUBLIC SAFETY** | | **$30,767,412** | | **$30,164,731** |
| 10.06% | ADMINISTRATION - MOTOR VEHICLES | $32,296,319 | | $31,691,947 | |
| **10.06%** | **TOTAL SECRETARY OF STATE** | | **$32,296,319** | | **$31,691,947** |
| 40.37% | MAINTENANCE AND OPERATIONS | $126,923,769 | | $129,877,152 | |
| 0.00% | ISLAND TOWN REFUNDS | $0 | | $0 | |
| 7.43% | LOCAL ROAD ASSISTANCE | $23,949,856 | | $23,327,843 | |
| 3.49% | ADMINISTRATION | $11,206,889 | | $10,999,472 | |
| 1.61% | BOND INTEREST | $5,406,633 | | $4,860,106 | |
| 5.21% | BOND RETIREMENT | $16,385,000 | | $16,735,000 | |
| 11.55% | HIGHWAY AND BRIDGE CAPITAL | $38,988,353 | | $34,460,895 | |
| 0.19% | MULTIMODAL - FREIGHT | $603,599 | | $603,599 | |
| 1.48% | MULTI-MODAL - ISLAND FERRY SERVICE | $4,828,910 | | $4,564,199 | |
| 8.01% | HIGHWAY AND BRIDGE LIGHT CAPITAL | $23,752,852 | | $27,232,931 | |
| **79.33%** | **TOTAL TRANSPORTATION** | | **$252,045,861** | | **$252,661,197** |
| **100.0%** | **TOTALS** | | **$318,920,211** | | **$317,272,450** |

$636,192,661

*Reflects Final Budgeted Amounts*
*Percentage amounts may not add to 100% due to rounding*