

Appendix A - Maine State and Local Tax Data - History and Projections

| STATE TAXES | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Individual Income Tax | 335,147,183 | 422,027,144 | 509,105,808 | 593,310,609 | 580,561,849 | 582,794,390 | 591,475,624 | 614,171,574 | 611,811,954 | 639,032,464 |
| Corporate Income Tax | 53,851,670 | 69,517,050 | 84,544,766 | 96,333,149 | 57,657,955 | 76,052,831 | 69,927,526 | 75,699,975 | 91,470,476 | 59,979,087 |
| Income Taxes Sub-total | 388,998,853 | 491,544,194 | 593,650,574 | 689,643,758 | 638,219,804 | 658,847,221 | 661,403,150 | 689,871,549 | 703,282,430 | 699,011,551 |
| Sales - Use Taxes | 382,768,561 | 438,598,443 | 491,935,557 | 517,067,951 | 508,980,078 | 497,068,568 | 573,427,898 | 625,429,292 | 673,370,077 | 716,390,156 |
| Service Provider Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inheritance - Estate Taxes | 14,104,401 | 20,877,811 | 11,912,752 | 10,255,430 | 8,899,465 | 11,713,115 | 8,550,702 | 9,152,456 | 10,080,223 | 17,124,388 |
| Cigarette & Tobacco Prod. Taxes | 37,718,229 | 40,325,475 | 41,690,781 | 41,218,244 | 44,311,334 | 45,610,429 | 55,321,652 | 51,978,063 | 48,675,366 | 48,632,692 |
| Liquor - Beer Net | 11,368,833 | 14,553,305 | 14,983,126 | 14,861,859 | 14,545,866 | 14,703,126 | 9,943,912 | 9,458,580 | 14,622,797 | 14,861,954 |
| Insurance Company Taxes | 27,246,336 | 28,964,916 | 36,226,490 | 38,984,537 | 51,122,414 | 40,352,446 | 53,331,041 | 50,811,480 | 50,440,796 | 49,262,383 |
| Banking Industry | 3,024,874 | 3,344,047 | 3,381,904 | 3,509,771 | 3,970,499 | 4,004,950 | 4,420,394 | 5,485,026 | 7,743,444 | 8,001,715 |
| Corporation Fees | 862,048 | 950,145 | 957,023 | 2,112,383 | 2,444,553 | 2,127,413 | 2,087,190 | 2,212,951 | 2,366,826 | 2,442,322 |
| Hospital/Health Care Provider Fees | 0 | 0 | 0 | 0 | 0 | 0 | 132,141,447 | 83,937,647 | 126,842,037 | 96,369,659 |
| Public Utilities Taxes | 32,878,002 | 29,099,774 | 50,059,535 | 36,758,128 | 24,882,379 | 37,669,656 | 29,663,119 | 29,042,191 | 32,234,244 | 28,479,089 |
| Real Estate Transfer Tax | 7,890,230 | 13,589,628 | 13,874,217 | 12,611,044 | 9,430,080 | 7,049,177 | 7,156,744 | 7,702,730 | 8,885,412 | 9,258,236 |
| Unorganized Territory Tax (UTT) | 10,449,354 | 15,036,221 | 13,409,839 | 16,070,437 | 10,045,511 | 11,238,636 | 11,197,796 | 12,697,306 | 15,905,250 | 14,686,593 |
| Commercial Forestry Excise Tax | 2,407,807 | 3,021,374 | 2,975,406 | 2,905,727 | 3,763,346 | 3,174,328 | 3,848,694 | 3,585,500 | 3,338,328 | 3,124,398 |
| Fuel Taxes | 87,553,127 | 92,801,756 | 100,384,992 | 120,761,831 | 130,406,792 | 122,356,524 | 136,042,783 | 138,437,087 | 141,448,530 | 145,157,162 |
| Motor Vehicle & Oper. Lic. Fees | 46,385,315 | 50,332,829 | 57,832,104 | 56,968,293 | 55,198,005 | 55,138,014 | 57,820,943 | 53,541,611 | 64,165,326 | 68,317,994 |
| Hunting - Fishing Licenses | 9,939,206 | 10,416,842 | 10,642,971 | 12,173,719 | 11,811,519 | 11,651,943 | 11,461,934 | 11,602,693 | 11,804,596 | 12,518,641 |
| ATV, Snowmobile & Watercraft | 460,838 | 296,311 | 577,152 | 584,417 | N/A | N/A | N/A | N/A | 1,804,622 | 2,215,592 |
| Commission on Pari-Mutuels | 1,287,493 | 1,583,461 | 1,967,922 | 1,550,284 | 1,557,208 | 1,470,598 | 1,298,134 | 1,107,403 | 1,879,570 | 1,876,936 |
| Other Taxes | 16,254,674 | 5,326,104 | 5,853,862 | 10,185,622 | 15,412,324 | 36,015,431 | 31,372,541 | 22,056,879 | 21,304,043 | 35,768,482 |
| Total State Taxes | 1,081,598,181 | 1,260,662,636 | 1,452,316,207 | 1,588,223,435 | 1,535,001,177 | 1,560,191,575 | 1,790,490,074 | 1,808,110,444 | 1,940,193,917 | 1,973,499,942 |
| Total State Taxes w/o UTT | 1,071,148,827 | 1,245,626,415 | 1,438,906,368 | 1,572,152,998 | 1,524,955,666 | 1,548,952,939 | 1,779,292,278 | 1,795,413,138 | 1,924,288,667 | 1,958,813,349 |

| LOCAL TAXES | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Property Taxes | 500,802,898 | 550,479,137 | 625,337,818 | 704,054,341 | 780,673,147 | 879,793,891 | 941,893,902 | 966,057,589 | 1,006,145,667 | 1,048,707,482 |
| Motor Vehicle Excise Taxes | 58,779,655 | 69,783,132 | 82,466,395 | 89,815,562 | 99,609,857 | 91,014,743 | 87,927,598 | 98,763,686 | 98,763,702 | 106,781,903 |
| Watercraft Excise Taxes | 1,283,876 | 1,375,692 | 1,539,585 | 1,812,840 | 2,074,219 | 1,932,584 | 1,976,135 | 1,969,534 | 2,046,644 | 2,076,867 |
| Real Estate Transfer Tax (County) | 876,692 | 1,509,959 | 1,541,580 | 1,401,227 | 1,047,787 | 783,242 | 795,194 | 855,859 | 987,268 | 1,028,693 |
| Other Local Taxes | 66,427,334 | 67,902,593 | 70,715,758 | 73,981,676 | 77,512,122 | 81,749,675 | 84,369,531 | 87,004,648 | 89,258,233 | 91,817,044 |
| Total Local Taxes | 628,170,455 | 691,050,512 | 781,601,136 | 871,065,646 | 960,917,132 | 1,055,274,135 | 1,116,962,360 | 1,146,022,316 | 1,197,201,514 | 1,250,411,988 |
| Total Local Taxes with UTT | 638,619,809 | 706,086,733 | 795,010,975 | 887,136,083 | 970,962,643 | 1,066,512,771 | 1,128,160,156 | 1,158,719,622 | 1,213,106,764 | 1,265,098,581 |

| | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Total State and Local Taxes | 1,709,768,636 | 1,951,713,148 | 2,233,917,343 | 2,459,289,081 | 2,495,918,309 | 2,615,465,711 | 2,907,452,434 | 2,954,132,760 | 3,137,395,431 | 3,223,911,931 |
| Inflation Adjusted Taxes (CPI) | 1,571,237,834 | 1,754,611,760 | 1,928,423,000 | 2,029,255,929 | 1,965,676,951 | 1,953,054,669 | 2,103,673,754 | 2,072,711,987 | 2,145,716,698 | 2,143,439,701 |
| Personal Income (FY Ave.) | 15,095,500,000 | 16,431,750,000 | 18,050,500,000 | 19,897,250,000 | 20,983,500,000 | 21,514,500,000 | 22,081,250,000 | 22,886,000,000 | 23,586,000,000 | 24,669,000,000 |
| Total Population (FY Ave.) | 1,166,531 | 1,177,352 | 1,194,209 | 1,211,901 | 1,225,840 | 1,234,400 | 1,237,795 | 1,240,405 | 1,242,482 | 1,243,071 |
| Total Taxes - % of Personal Income | 11.3% | 11.9% | 12.4% | 12.4% | 11.9% | 12.2% | 13.2% | 12.9% | 13.3% | 13.1% |
| Total Taxes per Capita-Nominal \$'s | 1,466 | 1,658 | 1,871 | 2,029 | 2,036 | 2,119 | 2,349 | 2,382 | 2,525 | 2,594 |
| Total Taxes per Capita-Real \$'s | 1,347 | 1,490 | 1,615 | 1,674 | 1,604 | 1,582 | 1,700 | 1,671 | 1,727 | 1,724 |

| % of Total State and Local Taxes | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Individual Income Tax | 19.6% | 21.6% | 22.8% | 24.1% | 23.3% | 22.3% | 20.3% | 20.8% | 19.5% | 19.8% |
| Sales - Use Taxes | 22.4% | 22.5% | 22.0% | 21.0% | 20.4% | 19.0% | 19.7% | 21.2% | 21.5% | 22.2% |
| Other State Taxes (without UTT) | 20.7% | 19.7% | 19.6% | 18.8% | 17.4% | 17.9% | 21.1% | 18.8% | 20.4% | 18.7% |
| - Corporate Income Tax | 3.1% | 3.6% | 3.8% | 3.9% | 2.3% | 2.9% | 2.4% | 2.6% | 2.9% | 1.9% |
| - Cigarette and Tobacco Prod. Tax | 2.2% | 2.1% | 1.9% | 1.7% | 1.8% | 1.7% | 1.9% | 1.8% | 1.6% | 1.5% |
| - Insurance Company Taxes | 1.6% | 1.5% | 1.6% | 1.6% | 2.0% | 1.5% | 1.8% | 1.7% | 1.6% | 1.5% |
| - Fuel Taxes | 5.1% | 4.8% | 4.5% | 4.9% | 5.2% | 4.7% | 4.7% | 4.7% | 4.5% | 4.5% |
| - Remainder of Other State Taxes | 8.6% | 7.9% | 7.8% | 6.7% | 6.1% | 7.1% | 10.3% | 8.1% | 9.8% | 9.3% |
| Local Property Taxes (with UTT) | 33.5% | 32.7% | 32.4% | 33.1% | 35.8% | 37.7% | 35.9% | 36.3% | 35.8% | 36.4% |
| Other Local Taxes | 3.9% | 3.5% | 3.2% | 3.0% | 3.1% | 3.1% | 2.9% | 2.9% | 2.8% | 2.8% |

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| STATE TAXES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Individual Income Tax | 710,756,541 | 772,462,258 | 907,981,057 | 1,004,937,795 | 1,076,920,842 | 1,169,878,441 | 1,072,810,107 | 1,074,826,159 | 1,160,028,061 | 1,273,221,988 |
| Corporate Income Tax | 70,963,816 | 97,804,819 | 107,375,484 | 144,942,751 | 150,045,645 | 96,102,796 | 77,366,103 | 91,188,393 | 111,616,051 | 135,862,913 |
| Income Taxes Sub-total | 781,720,357 | 870,267,077 | 1,015,356,541 | 1,149,880,546 | 1,226,966,487 | 1,265,981,237 | 1,150,176,210 | 1,166,014,552 | 1,271,644,112 | 1,409,084,901 |
| Sales - Use Taxes | 726,466,756 | 742,207,541 | 833,755,672 | 814,321,902 | 847,357,615 | 818,060,594 | 836,134,082 | 857,495,156 | 917,248,437 | 896,599,413 |
| Service Provider Taxes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,793,660 |
| Inheritance - Estate Taxes | 12,379,606 | 14,770,860 | 40,535,598 | 29,768,114 | 58,803,666 | 30,616,759 | 23,420,240 | 30,520,320 | 32,075,501 | 32,255,727 |
| Cigarette & Tobacco Prod. Taxes | 47,662,709 | 48,067,935 | 74,389,786 | 81,280,979 | 78,390,072 | 77,532,745 | 97,612,794 | 98,419,643 | 96,613,108 | 96,430,950 |
| Liquor - Beer Net | 14,952,266 | 15,008,228 | 15,230,776 | 15,202,482 | 16,004,965 | 15,925,823 | 16,528,395 | 17,141,878 | 17,485,024 | 17,432,526 |
| Insurance Company Taxes | 50,345,329 | 53,598,884 | 58,248,586 | 50,636,313 | 61,496,470 | 58,271,918 | 75,132,522 | 85,541,701 | 99,115,797 | 93,325,936 |
| Banking Industry | 8,837,659 | 9,736,226 | 13,067,405 | 12,226,727 | 13,388,240 | 14,661,358 | 14,383,730 | 14,492,386 | 14,931,828 | 23,722,121 |
| Coporation Fees | 2,610,033 | 2,647,928 | 2,842,889 | 3,113,991 | 3,128,892 | 3,313,312 | 3,390,039 | 3,482,107 | 3,600,455 | 5,637,743 |
| Hospital/Health Care Provider Fees | 126,339,769 | 138,522,389 | 129,088,238 | 597,663 | 650,661 | 2,686,513 | 659,454 | 27,685,061 | 49,281,746 | 80,788,769 |
| Public Utilities Taxes | 34,998,631 | 39,308,635 | 38,053,662 | 39,510,036 | 19,845,645 | 39,794,735 | 48,418,798 | 46,946,905 | 49,831,314 | 50,515,368 |
| Real Estate Transfer Tax | 9,391,380 | 10,981,254 | 12,904,437 | 15,998,902 | 18,636,729 | 17,328,461 | 18,417,421 | 21,528,828 | 28,412,693 | 32,995,284 |
| Unorganized Territory Tax (UTT) | 15,117,431 | 13,929,921 | 14,005,251 | 13,177,693 | 14,905,492 | 17,914,455 | 17,870,072 | 17,432,605 | 17,274,409 | 18,381,729 |
| Commercial Forestry Excise Tax | 3,894,224 | 2,728,065 | 3,325,828 | 3,093,662 | 3,078,166 | 2,943,380 | 3,681,764 | 3,172,724 | 2,907,340 | 2,890,635 |
| Fuel Taxes | 147,992,550 | 148,636,092 | 154,096,726 | 170,341,871 | 178,684,329 | 186,376,336 | 188,926,687 | 191,767,321 | 217,405,560 | 225,340,953 |
| Motor Vehicle & Oper. Lic. Fees | 67,329,914 | 68,162,235 | 69,967,358 | 73,863,120 | 83,857,701 | 85,797,683 | 94,652,972 | 93,857,708 | 94,397,920 | 96,429,655 |
| Hunting - Fishing Licenses | 12,922,652 | 12,699,713 | 14,063,498 | 14,061,016 | 14,402,236 | 14,213,168 | 15,886,051 | 15,737,228 | 18,581,681 | 18,275,430 |
| ATV, Snowmobile & Watercraft | 2,688,916 | 3,061,205 | 4,443,557 | 5,128,934 | 5,798,198 | 6,672,070 | 7,599,759 | 8,596,917 | 9,735,119 | 11,237,907 |
| Commission on Pari-Mutuels | 3,006,670 | 4,185,226 | 4,005,686 | 4,687,137 | 4,369,810 | 4,697,298 | 4,859,566 | 4,763,089 | 4,512,131 | 4,241,950 |
| Other Taxes | 39,440,263 | 34,125,109 | 38,477,466 | 35,574,881 | 33,742,882 | 41,377,869 | 42,073,496 | 46,506,751 | 50,987,786 | 45,225,245 |
| Total State Taxes | 2,108,097,115 | 2,232,644,523 | 2,535,858,959 | 2,532,465,969 | 2,683,508,256 | 2,704,165,714 | 2,659,824,052 | 2,751,102,880 | 2,996,041,961 | 3,218,605,902 |
| Total State Taxes w/o UTT | 2,092,979,684 | 2,218,714,602 | 2,521,853,708 | 2,519,288,276 | 2,668,602,764 | 2,686,251,259 | 2,641,953,980 | 2,733,670,275 | 2,978,767,552 | 3,200,224,173 |

| LOCAL TAXES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Property Taxes | 1,094,257,076 | 1,137,082,170 | 1,180,997,979 | 1,191,533,328 | 1,237,064,726 | 1,312,023,391 | 1,425,123,028 | 1,523,504,023 | 1,606,744,178 | 1,690,451,340 |
| Motor Vehicle Excise Taxes | 121,128,022 | 122,484,216 | 129,599,217 | 140,271,056 | 153,856,399 | 159,257,457 | 170,509,492 | 179,141,701 | 184,381,062 | 209,475,465 |
| Watercraft Excise Taxes | 2,034,683 | 2,267,361 | 2,172,360 | 2,471,516 | 2,349,469 | 2,177,124 | 3,381,563 | 2,272,569 | 2,839,233 | 2,284,721 |
| Real Estate Transfer Tax (County) | 1,043,487 | 1,220,139 | 1,433,826 | 1,777,656 | 2,070,748 | 1,925,385 | 2,046,380 | 2,392,092 | 3,156,966 | 3,156,966 |
| Other Local Taxes | 94,314,809 | 97,005,884 | 98,735,498 | 100,444,763 | 103,344,409 | 106,885,030 | 108,777,430 | 111,168,367 | 113,600,000 | 117,018,530 |
| Total Local Taxes | 1,312,778,077 | 1,360,059,771 | 1,412,938,880 | 1,436,498,319 | 1,498,685,751 | 1,582,268,386 | 1,709,837,894 | 1,818,478,752 | 1,910,721,439 | 2,022,387,022 |
| Total Local Taxes with UTT | 1,327,895,508 | 1,373,989,692 | 1,426,944,131 | 1,449,676,012 | 1,513,591,243 | 1,600,182,841 | 1,727,707,966 | 1,835,911,357 | 1,927,995,848 | 2,040,768,751 |

Prelim. Actuals

| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Total State and Local Taxes | 3,420,875,191 | 3,592,704,294 | 3,948,797,839 | 3,968,964,287 | 4,182,194,007 | 4,286,434,100 | 4,369,661,946 | 4,569,581,631 | 4,906,763,400 | 5,240,992,924 |
| Inflation Adjusted Taxes (CPI) | 2,214,158,700 | 2,260,865,883 | 2,441,422,746 | 2,412,133,272 | 2,470,407,486 | 2,448,108,572 | 2,452,225,756 | 2,509,265,528 | 2,636,745,367 | 2,734,074,472 |
| Personal Income (FY Ave.) | 25,649,250,000 | 27,190,750,000 | 28,653,500,000 | 30,319,750,000 | 32,221,250,000 | 34,223,750,000 | 35,533,750,000 | 36,480,000,000 | 38,271,500,000 | 40,559,250,000 |
| Total Population (FY Ave.) | 1,246,270 | 1,251,917 | 1,256,951 | 1,262,968 | 1,272,103 | 1,281,874 | 1,291,664 | 1,302,612 | 1,311,615 | 1,318,245 |
| Total Taxes - % of Personal Income | 13.3% | 13.2% | 13.8% | 13.1% | 13.0% | 12.5% | 12.3% | 12.5% | 12.8% | 12.9% |
| Total Taxes per Capita-Nominal \$'s | 2,745 | 2,870 | 3,142 | 3,143 | 3,288 | 3,344 | 3,383 | 3,508 | 3,741 | 3,976 |
| Total Taxes per Capita-Real \$'s | 1,777 | 1,806 | 1,942 | 1,910 | 1,942 | 1,910 | 1,899 | 1,926 | 2,010 | 2,074 |

| % of Total State and Local Taxes | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Individual Income Tax | 20.8% | 21.5% | 23.0% | 25.3% | 25.8% | 27.3% | 24.6% | 23.5% | 23.6% | 24.3% |
| Sales - Use Taxes | 21.2% | 20.7% | 21.1% | 20.5% | 20.3% | 19.1% | 19.1% | 18.8% | 18.7% | 17.1% |
| Other State Taxes (without UTT) | 19.2% | 19.6% | 19.8% | 17.6% | 17.8% | 16.3% | 16.8% | 17.5% | 18.4% | 19.7% |
| - Corporate Income Tax | 2.1% | 2.7% | 2.7% | 3.7% | 3.6% | 2.2% | 1.8% | 2.0% | 2.3% | 2.6% |
| - Cigarette and Tobacco Prod. Tax | 1.4% | 1.3% | 1.9% | 2.0% | 1.9% | 1.8% | 2.2% | 2.2% | 2.0% | 1.8% |
| - Insurance Company Taxes | 1.5% | 1.5% | 1.5% | 1.3% | 1.5% | 1.4% | 2.2% | 2.2% | 2.0% | 1.8% |
| - Fuel Taxes | 4.3% | 4.1% | 3.9% | 4.3% | 4.3% | 4.3% | 4.3% | 4.2% | 4.4% | 4.3% |
| - Remainder of Other State Taxes | 9.9% | 9.9% | 9.8% | 6.4% | 6.6% | 6.5% | 6.7% | 7.3% | 7.7% | 9.1% |
| Local Property Taxes (with UTT) | 36.1% | 35.5% | 33.6% | 34.0% | 33.7% | 34.8% | 37.0% | 37.7% | 37.0% | 36.7% |
| Other Local Taxes | 2.8% | 2.7% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.4% | 2.3% | 2.2% |

Appendix A - Maine State and Local Tax Data - History and Projections

| STATE TAXES | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Individual Income Tax | 1,231,307,845 | 1,279,777,672 | 1,318,222,988 | 1,359,853,932 |
| Corporate Income Tax | 175,150,000 | 167,830,000 | 164,940,000 | 166,030,000 |
| Income Taxes Sub-total | 1,406,457,845 | 1,447,607,672 | 1,483,162,988 | 1,525,883,932 |
| Sales - Use Taxes | 930,658,258 | 977,149,214 | 1,023,588,927 | 1,068,522,521 |
| Service Provider Taxes | 75,115,620 | 77,970,006 | 80,687,857 | 83,417,588 |
| Inheritance - Estate Taxes | 70,099,322 | 38,152,245 | 41,662,371 | 46,528,951 |
| Cigarette & Tobacco Prod. Taxes | 151,738,325 | 165,466,882 | 164,396,738 | 163,198,120 |
| Liquor - Beer Net | 18,436,397 | 18,908,202 | 19,260,253 | 19,625,039 |
| Insurance Company Taxes | 106,718,040 | 143,576,302 | 148,812,869 | 146,910,399 |
| Banking Industry | 24,886,528 | 24,894,073 | 24,892,673 | 24,892,673 |
| Coporation Fees | 5,528,707 | 5,530,707 | 5,530,707 | 5,530,707 |
| Hospital/Health Care Provider Fees | 88,077,631 | 91,084,661 | 91,966,295 | 92,869,969 |
| Public Utilities Taxes | 45,881,300 | 45,991,128 | 44,906,735 | 44,045,296 |
| Real Estate Transfer Tax | 29,809,836 | 23,428,880 | 23,569,452 | 23,710,870 |
| Unorganized Territory Tax (UTT) | 21,361,610 | 22,170,446 | 23,051,377 | 23,974,064 |
| Commercial Forestry Excise Tax | 3,000,000 | 3,450,000 | 3,500,000 | 3,500,000 |
| Fuel Taxes | 231,883,813 | 240,376,759 | 248,327,201 | 255,607,234 |
| Motor Vehicle & Oper. Lic. Fees | 95,735,919 | 96,980,949 | 94,855,142 | 95,053,883 |
| Hunting - Fishing Licenses | 17,728,616 | 17,884,752 | 17,884,752 | 17,884,752 |
| ATV, Snowmobile & Watercraft | 10,970,424 | 10,970,424 | 10,970,424 | 10,970,424 |
| Commission on Pari-Mutuels | 10,593,928 | 11,746,540 | 12,019,315 | 16,659,875 |
| Other Taxes | 56,167,707 | 58,267,190 | 60,525,695 | 59,194,916 |
| Total State Taxes | 3,400,849,826 | 3,521,607,031 | 3,623,571,771 | 3,727,981,213 |
| Total State Taxes w/o UTT | 3,379,488,216 | 3,499,436,585 | 3,600,520,394 | 3,704,007,148 |

| LOCAL TAXES | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|
| Property Taxes | 1,717,817,000 | 1,769,351,510 | 1,822,432,055 | 1,877,105,017 |
| Motor Vehicle Excise Taxes | 217,854,484 | 226,568,663 | 235,631,409 | 245,056,666 |
| Watercraft Excise Taxes | 2,307,568 | 2,330,644 | 2,353,950 | 2,377,490 |
| Real Estate Transfer Tax (County) | 2,645,537 | 2,603,209 | 2,618,828 | 2,634,541 |
| Other Local Taxes | 120,758,879 | 124,260,887 | 127,740,192 | 131,316,917 |
| Total Local Taxes | 2,061,383,469 | 2,125,114,913 | 2,190,776,435 | 2,258,490,631 |
| Total Local Taxes with UTT | 2,082,745,079 | 2,147,285,359 | 2,213,827,812 | 2,282,464,695 |

Prelim. Actuals

| | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Total State and Local Taxes | 5,462,233,295 | 5,646,721,944 | 5,814,348,206 | 5,986,471,844 |
| Inflation Adjusted Taxes (CPI) | 2,761,229,957 | 2,774,044,089 | 2,778,592,626 | 2,782,926,084 |
| Personal Income (FY Ave.) | 42,587,212,500 | 44,610,105,094 | 46,617,559,823 | 48,715,350,015 |
| Total Population (FY Ave.) | 1,324,077 | 1,330,601 | 1,338,420 | 1,346,036 |
| Total Taxes - % of Personal Income | 12.8% | 12.7% | 12.5% | 12.3% |
| Total Taxes per Capita-Nominal \$'s | 4,125 | 4,244 | 4,344 | 4,447 |
| Total Taxes per Capita-Real \$'s | 2,085 | 2,085 | 2,076 | 2,067 |

| % of Total State and Local Taxes | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|---|------------------|------------------|------------------|------------------|
| Individual Income Tax | 22.5% | 22.7% | 22.7% | 22.7% |
| Sales - Use Taxes | 17.0% | 17.3% | 17.6% | 17.8% |
| Other State Taxes (without UTT) | 22.3% | 22.0% | 21.6% | 21.3% |
| - Corporate Income Tax | 3.2% | 3.0% | 2.8% | 2.8% |
| - Cigarette and Tobacco Prod. Tax | 2.8% | 2.9% | 2.8% | 2.7% |
| - Insurance Company Taxes | 2.0% | 2.5% | 2.6% | 2.5% |
| - Fuel Taxes | 4.2% | 4.3% | 4.3% | 4.3% |
| - Remainder of Other State Taxes | 10.1% | 9.3% | 9.2% | 9.1% |
| Local Property Taxes (with UTT) | 35.9% | 35.8% | 35.9% | 35.9% |
| Other Local Taxes | 2.2% | 2.2% | 2.2% | 2.2% |

| STATE TAXES | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|------------------------------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|
| Individual Income Tax | 11.2% | 13.4% | 12.9% | 25.9% | 20.6% | 16.5% | -2.1% | 0.4% | 1.5% | 3.8% | -0.4% | 4.4% |
| Corporate Income Tax | 55.9% | 3.4% | 0.0% | 29.1% | 21.6% | 13.9% | -40.1% | 31.9% | -8.1% | 8.3% | 20.8% | -34.4% |
| Income Taxes Sub-total | 16.7% | 11.7% | 10.9% | 26.4% | 20.8% | 16.2% | -7.5% | 3.2% | 0.4% | 4.3% | 1.9% | -0.6% |
| Sales - Use Taxes | 16.4% | 12.2% | 8.4% | 14.6% | 12.2% | 5.1% | -1.6% | -2.3% | 15.4% | 9.1% | 7.7% | 6.4% |
| Service Provider Taxes | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Inheritance - Estate Taxes | 13.4% | -12.5% | 21.4% | 48.0% | -42.9% | -13.9% | -13.2% | 31.6% | -27.0% | 7.0% | 10.1% | 69.9% |
| Cigarette & Tobacco Prod. Taxes | 19.2% | 1.9% | 29.4% | 6.9% | 3.4% | -1.1% | 7.5% | 2.9% | 21.3% | -6.0% | -6.4% | -0.1% |
| Liquor - Beer Net | 1.2% | 3.6% | -3.2% | 28.0% | 3.0% | -0.8% | -2.1% | 1.1% | -32.4% | -4.9% | 54.6% | 1.6% |
| Insurance Company Taxes | 14.9% | 4.7% | 37.6% | 6.3% | 25.1% | 7.6% | 31.1% | -21.1% | 32.2% | -4.7% | -0.7% | -2.3% |
| Banking Industry | 24.5% | 3.1% | 139.1% | 10.6% | 1.1% | 3.8% | 13.1% | 0.9% | 10.4% | 24.1% | 41.2% | 3.3% |
| Coporation Fees | 7.0% | -2.2% | -10.7% | 10.2% | 0.7% | 120.7% | 15.7% | -13.0% | -1.9% | 6.0% | 7.0% | 3.2% |
| Hospital/Health Care Provider Fees | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | -36.5% | 51.1% | -24.0% |
| Public Utilities Taxes | 7.3% | 5.0% | 13.6% | -11.5% | 72.0% | -26.6% | -32.3% | 51.4% | -21.3% | -2.1% | 11.0% | -11.6% |
| Real Estate Transfer Tax | 55.7% | 85.0% | 204.7% | 72.2% | 2.1% | -9.1% | -25.2% | -25.2% | 1.5% | 7.6% | 15.4% | 4.2% |
| Unorganized Territory Tax (UTT) | -12.0% | 17.5% | 49.7% | 43.9% | -10.8% | 19.8% | -37.5% | 11.9% | -0.4% | 13.4% | 25.3% | -7.7% |
| Commercial Forestry Excise Tax | N/A | N/A | N/A | 25.5% | -1.5% | -2.3% | 29.5% | -15.7% | 21.2% | -6.8% | -6.9% | -6.4% |
| Fuel Taxes | 50.5% | 2.1% | 2.8% | 6.0% | 8.2% | 20.3% | 8.0% | -6.2% | 11.2% | 1.8% | 2.2% | 2.6% |
| Motor Vehicle & Oper. Lic. Fees | 16.6% | 5.4% | 1.5% | 8.5% | 14.9% | -1.5% | -3.1% | -0.1% | 4.9% | -7.4% | 19.8% | 6.5% |
| Hunting - Fishing Licenses | 7.2% | 20.2% | 2.3% | 4.8% | 2.2% | 14.4% | -3.0% | -1.4% | -1.6% | 1.2% | 1.7% | 6.0% |
| ATV, Snowmobile & Watercraft | 10.1% | 40.1% | 29.7% | -35.7% | 94.8% | 1.3% | -100.0% | N/A | N/A | N/A | N/A | 22.8% |
| Commission on Pari-Mutuels | -8.2% | 4.0% | 9.1% | 23.0% | 24.3% | -21.2% | 0.4% | -5.6% | -11.7% | -14.7% | 69.7% | -0.1% |
| Other Taxes | 25.8% | -13.4% | 13.0% | -67.2% | 9.9% | 74.0% | 51.3% | 133.7% | -12.9% | -29.7% | -3.4% | 67.9% |
| Total State Taxes | 18.3% | 9.3% | 11.1% | 16.6% | 15.2% | 9.4% | -3.4% | 1.6% | 14.8% | 1.0% | 7.3% | 1.7% |
| Total State Taxes w/o UTT | 18.6% | 9.2% | 10.8% | 16.3% | 15.5% | 9.3% | -3.0% | 1.6% | 14.9% | 0.9% | 7.2% | 1.8% |

| LOCAL TAXES | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|-----------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Property Taxes | 6.4% | 5.4% | 6.4% | 9.9% | 13.6% | 12.6% | 10.9% | 12.7% | 7.1% | 2.6% | 4.1% | 4.2% |
| Motor Vehicle Excise Taxes | 16.9% | 17.3% | 15.0% | 18.7% | 18.2% | 8.9% | 10.9% | -8.6% | -3.4% | 2.5% | 9.6% | 8.1% |
| Watercraft Excise Taxes | N/A | N/A | 17.1% | 7.2% | 11.9% | 17.7% | 14.4% | -6.8% | 2.3% | -0.3% | 3.9% | 1.5% |
| Real Estate Transfer Tax (County) | 55.7% | 50.8% | 135.5% | 72.2% | 2.1% | -9.1% | -25.2% | -25.2% | 1.5% | 7.6% | 15.4% | 4.2% |
| Other Local Taxes | 3.7% | 3.9% | 2.9% | 2.2% | 4.1% | 4.6% | 4.8% | 5.5% | 3.2% | 3.1% | 2.6% | 2.9% |
| Total Local Taxes | 6.8% | 6.4% | 6.8% | 10.0% | 13.1% | 11.4% | 10.3% | 9.8% | 5.8% | 2.6% | 4.5% | 4.4% |
| Total Local Taxes with UTT | 6.6% | 6.5% | 7.3% | 10.6% | 12.6% | 11.6% | 9.4% | 9.8% | 5.8% | 2.7% | 4.7% | 4.3% |

| STATE AND LOCAL TAXES | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total State and Local Taxes | 13.7% | 8.2% | 9.5% | 14.2% | 14.5% | 10.1% | 1.5% | 4.8% | 11.2% | 1.6% | 6.2% | 2.8% |
| Inflation Adjusted Taxes (CPI) | 9.6% | 4.1% | 6.4% | 11.7% | 9.9% | 5.2% | -3.1% | -0.6% | 7.7% | -1.5% | 3.5% | -0.1% |
| Personal Income (FY Ave.) | 9.5% | 10.4% | 6.8% | 8.9% | 9.9% | 10.2% | 5.5% | 2.5% | 2.6% | 3.6% | 3.1% | 4.6% |
| Total Population (FY Ave.) | 0.8% | 0.8% | 0.6% | 0.9% | 1.4% | 1.5% | 1.2% | 0.7% | 0.3% | 0.2% | 0.2% | 0.0% |
| Total Taxes - % of Personal Income | 3.8% | -2.0% | 2.5% | 4.9% | 4.2% | -0.1% | -3.8% | 2.2% | 8.3% | -2.0% | 3.1% | -1.8% |
| Total Taxes per Capita - Nominal \$'s | 12.7% | 7.3% | 8.8% | 13.1% | 12.8% | 8.5% | 0.3% | 4.1% | 10.9% | 1.4% | 6.0% | 2.7% |
| Total Taxes per Capita - Real \$'s | 8.7% | 3.3% | 5.8% | 10.6% | 8.4% | 3.7% | -4.2% | -1.3% | 7.4% | -1.7% | 3.3% | -0.2% |

| STATE TAXES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|------------------------------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|
| Individual Income Tax | 11.2% | 8.7% | 17.5% | 10.7% | 7.2% | 8.6% | -8.3% | 0.2% | 7.9% | 9.8% |
| Corporate Income Tax | 18.3% | 37.8% | 9.8% | 35.0% | 3.5% | -36.0% | -19.5% | 17.9% | 22.4% | 21.7% |
| Income Taxes Sub-total | 11.8% | 11.3% | 16.7% | 13.2% | 6.7% | 3.2% | -9.1% | 1.4% | 9.1% | 10.8% |
| Sales - Use Taxes | 1.4% | 2.2% | 12.3% | -2.3% | 4.1% | -3.5% | 2.2% | 2.6% | 7.0% | -2.3% |
| Service Provider Taxes | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Inheritance - Estate Taxes | -27.7% | 19.3% | 174.4% | -26.6% | 97.5% | -47.9% | -23.5% | 30.3% | 5.1% | 0.6% |
| Cigarette & Tobacco Prod. Taxes | -2.0% | 0.9% | 54.8% | 9.3% | -3.6% | -1.1% | 25.9% | 0.8% | -1.8% | -0.2% |
| Liquor - Beer Net | 0.6% | 0.4% | 1.5% | -0.2% | 5.3% | -0.5% | 3.8% | 3.7% | 2.0% | -0.3% |
| Insurance Company Taxes | 2.2% | 6.5% | 8.7% | -13.1% | 21.4% | -5.2% | 28.9% | 13.9% | 15.9% | -5.8% |
| Banking Industry | 10.4% | 10.2% | 34.2% | -6.4% | 9.5% | 9.5% | -1.9% | 0.8% | 3.0% | 58.9% |
| Coporation Fees | 6.9% | 1.5% | 7.4% | 9.5% | 0.5% | 5.9% | 2.3% | 2.7% | 3.4% | 56.6% |
| Hospital/Health Care Provider Fees | 31.1% | 9.6% | -6.8% | -99.5% | 8.9% | 312.9% | -75.5% | 4098.2% | 78.0% | 63.9% |
| Public Utilities Taxes | 22.9% | 12.3% | -3.2% | 3.8% | -49.8% | 100.5% | 21.7% | -3.0% | 6.1% | 1.4% |
| Real Estate Transfer Tax | 1.4% | 16.9% | 17.5% | 24.0% | 16.5% | -7.0% | 6.3% | 16.9% | 32.0% | 16.1% |
| Unorganized Territory Tax (UTT) | 2.9% | -7.9% | 0.5% | -5.9% | 13.1% | 20.2% | -0.2% | -2.4% | -0.9% | 6.4% |
| Commercial Forestry Excise Tax | 24.6% | -29.9% | 21.9% | -7.0% | -0.5% | -4.4% | 25.1% | -13.8% | -8.4% | -0.6% |
| Fuel Taxes | 2.0% | 0.4% | 3.7% | 10.5% | 4.9% | 4.3% | 1.4% | 1.5% | 13.4% | 3.7% |
| Motor Vehicle & Oper. Lic. Fees | -1.4% | 1.2% | 2.6% | 5.6% | 13.5% | 2.3% | 10.3% | -0.8% | 0.6% | 2.2% |
| Hunting - Fishing Licenses | 3.2% | -1.7% | 10.7% | 0.0% | 2.4% | -1.3% | 11.8% | -0.9% | 18.1% | -1.6% |
| ATV, Snowmobile & Watercraft | 21.4% | 13.8% | 45.2% | 15.4% | 13.0% | 15.1% | 13.9% | 13.1% | 13.2% | 15.4% |
| Commission on Pari-Mutuels | 60.2% | 39.2% | -4.3% | 17.0% | -6.8% | 7.5% | 3.5% | -2.0% | -5.3% | -6.0% |
| Other Taxes | 10.3% | -13.5% | 12.8% | -7.5% | -5.1% | 22.6% | 1.7% | 10.5% | 9.6% | -11.3% |
| Total State Taxes | 6.8% | 5.9% | 13.6% | -0.1% | 6.0% | 0.8% | -1.6% | 3.4% | 8.9% | 7.4% |
| Total State Taxes w/o UTT | 6.8% | 6.0% | 13.7% | -0.1% | 5.9% | 0.7% | -1.6% | 3.5% | 9.0% | 7.4% |

| LOCAL TAXES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Property Taxes | 4.3% | 3.9% | 3.9% | 0.9% | 3.8% | 6.1% | 8.6% | 6.9% | 5.5% | 5.2% |
| Motor Vehcile Excise Taxes | 13.4% | 1.1% | 5.8% | 8.2% | 9.7% | 3.5% | 7.1% | 5.1% | 2.9% | 13.6% |
| Watercraft Excise Taxes | -2.0% | 11.4% | -4.2% | 13.8% | -4.9% | -7.3% | 55.3% | -32.8% | 24.9% | -19.5% |
| Real Estate Transfer Tax (County) | 1.4% | 16.9% | 17.5% | 24.0% | 16.5% | -7.0% | 6.3% | 16.9% | 32.0% | 0.0% |
| Other Local Taxes | 2.7% | 2.9% | 1.8% | 1.7% | 2.9% | 3.4% | 1.8% | 2.2% | 2.2% | 3.0% |
| Total Local Taxes | 5.0% | 3.6% | 3.9% | 1.7% | 4.3% | 5.6% | 8.1% | 6.4% | 5.1% | 5.8% |
| Total Local Taxes with UTT | 5.0% | 3.5% | 3.9% | 1.6% | 4.4% | 5.7% | 8.0% | 6.3% | 5.0% | 5.8% |

| STATE AND LOCAL TAXES | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Total State and Local Taxes | 6.1% | 5.0% | 9.9% | 0.5% | 5.4% | 2.5% | 1.9% | 4.6% | 7.4% | 6.8% |
| Inflation Adjusted Taxes (CPI) | 3.3% | 2.1% | 8.0% | -1.2% | 2.4% | -0.9% | 0.2% | 2.3% | 5.1% | 3.7% |
| Personal Income (FY Ave.) | 4.0% | 6.0% | 5.4% | 5.8% | 6.3% | 6.2% | 3.8% | 2.7% | 4.9% | 6.0% |
| Total Population (FY Ave.) | 0.3% | 0.5% | 0.4% | 0.5% | 0.7% | 0.8% | 0.8% | 0.8% | 0.7% | 0.5% |
| Total Taxes - % of Personal Income | 2.1% | -0.9% | 4.3% | -5.0% | -0.8% | -3.5% | -1.8% | 1.9% | 2.4% | 0.8% |
| Total Taxes per Capita - Nominal \$'s | 5.8% | 4.5% | 9.5% | 0.0% | 4.6% | 1.7% | 1.2% | 3.7% | 6.6% | 6.3% |
| Total Taxes per Capita - Real \$'s | 3.0% | 1.6% | 7.6% | -1.7% | 1.7% | -1.7% | -0.6% | 1.5% | 4.4% | 3.2% |

| STATE TAXES | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|------------------------------------|------------------|------------------|------------------|------------------|
| Individual Income Tax | -3.3% | 3.9% | 3.0% | 3.2% |
| Corporate Income Tax | 28.9% | -4.2% | -1.7% | 0.7% |
| Income Taxes Sub-total | -0.2% | 2.9% | 2.5% | 2.9% |
| Sales - Use Taxes | 3.8% | 5.0% | 4.8% | 4.4% |
| Service Provider Taxes | 30.0% | 3.8% | 3.5% | 3.4% |
| Inheritance - Estate Taxes | 117.3% | -45.6% | 9.2% | 11.7% |
| Cigarette & Tobacco Prod. Taxes | 57.4% | 9.0% | -0.6% | -0.7% |
| Liquor - Beer Net | 5.8% | 2.6% | 1.9% | 1.9% |
| Insurance Company Taxes | 14.3% | 34.5% | 3.6% | -1.3% |
| Banking Industry | 4.9% | 0.0% | 0.0% | 0.0% |
| Coporation Fees | -1.9% | 0.0% | 0.0% | 0.0% |
| Hospital/Health Care Provider Fees | 9.0% | 3.4% | 1.0% | 1.0% |
| Public Utilities Taxes | -9.2% | 0.2% | -2.4% | -1.9% |
| Real Estate Transfer Tax | -9.7% | -21.4% | 0.6% | 0.6% |
| Unorganized Territory Tax (UTT) | 16.2% | 3.8% | 4.0% | 4.0% |
| Commercial Forestry Excise Tax | 3.8% | 15.0% | 1.4% | 0.0% |
| Fuel Taxes | 2.9% | 3.7% | 3.3% | 2.9% |
| Motor Vehicle & Oper. Lic. Fees | -0.7% | 1.3% | -2.2% | 0.2% |
| Hunting - Fishing Licenses | -3.0% | 0.9% | 0.0% | 0.0% |
| ATV, Snowmobile & Watercraft | -2.4% | 0.0% | 0.0% | 0.0% |
| Commission on Pari-Mutuels | 149.7% | 10.9% | 2.3% | 38.6% |
| Other Taxes | 24.2% | 3.7% | 3.9% | -2.2% |
| Total State Taxes | 5.7% | 3.6% | 2.9% | 2.9% |
| Total State Taxes w/o UTT | 5.6% | 3.5% | 2.9% | 2.9% |

| LOCAL TAXES | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|-----------------------------------|------------------|------------------|------------------|------------------|
| Property Taxes | 1.6% | 3.0% | 3.0% | 3.0% |
| Motor Vehcile Excise Taxes | 4.0% | 4.0% | 4.0% | 4.0% |
| Watercraft Excise Taxes | 1.0% | 1.0% | 1.0% | 1.0% |
| Real Estate Transfer Tax (County) | -16.2% | -1.6% | 0.6% | 0.6% |
| Other Local Taxes | 3.2% | 2.9% | 2.8% | 2.8% |
| Total Local Taxes | 1.9% | 3.1% | 3.1% | 3.1% |
| Total Local Taxes with UTT | 2.1% | 3.1% | 3.1% | 3.1% |

| STATE AND LOCAL TAXES | 2006 Est. | 2007 Est. | 2008 Est. | 2009 Est. |
|---------------------------------------|------------------|------------------|------------------|------------------|
| Total State and Local Taxes | 4.2% | 3.4% | 3.0% | 3.0% |
| Inflation Adjusted Taxes (CPI) | 1.0% | 0.5% | 0.2% | 0.2% |
| Personal Income (FY Ave.) | 5.0% | 4.8% | 4.5% | 4.5% |
| Total Population (FY Ave.) | 0.4% | 0.5% | 0.6% | 0.6% |
| Total Taxes - % of Personal Income | -0.7% | -1.3% | -1.5% | -1.5% |
| Total Taxes per Capita - Nominal \$'s | 3.8% | 2.9% | 2.4% | 2.4% |
| Total Taxes per Capita - Real \$'s | 0.5% | 0.0% | -0.4% | -0.4% |

| | Projected 5- Year Average Annual Growth - 2005 to 2009 | 20-Year Annual Average Growth - 1986 to 2005 | 10-Year Average Annual Growth - 1996 to 2005 | 5-Year Average Annual Growth - 2001 to 2005 | 5-Year Average Annual Growth - 1996 to 2000 | 10-Year Average Annual Growth - 1986 to 1995 | 5-Year Average Annual Growth - 1991 to 1995 | 5-Year Average Annual Growth - 1986 to 1990 |
|------------------------------------|---|--|--|---|---|--|---|---|
| STATE TAXES | | | | | | | | |
| Individual Income Tax | 1.66% | 7.02% | 6.69% | 2.14% | 10.95% | 7.43% | 2.33% | 14.72% |
| Corporate Income Tax | 5.14% | 4.87% | 7.48% | 9.04% | 20.59% | 1.20% | -5.76% | 1.72% |
| Income Taxes Sub-total | 2.01% | 6.77% | 6.77% | 2.71% | 11.93% | 6.73% | 1.49% | 13.18% |
| Sales - Use Taxes | 4.48% | 4.48% | 2.37% | 2.32% | 3.92% | 7.21% | 9.57% | 7.38% |
| Service Provider Taxes | 9.61% | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Inheritance - Estate Taxes | 9.59% | 4.35% | 11.23% | 1.31% | 47.63% | 2.18% | 9.96% | -10.87% |
| Cigarette & Tobacco Prod. Taxes | 14.06% | 4.94% | 8.14% | 5.60% | 13.25% | 2.86% | 1.62% | 4.11% |
| Liquor - Beer Net | 3.01% | 2.25% | 1.72% | 2.29% | 1.72% | 3.02% | 0.27% | 6.35% |
| Insurance Company Taxes | 12.01% | 6.48% | 7.10% | 12.50% | 5.13% | 6.80% | 5.11% | 17.04% |
| Banking Industry | 1.21% | 10.84% | 11.60% | 12.78% | 10.94% | 11.41% | 18.89% | 7.04% |
| Coporation Fees | -0.48% | 9.88% | 8.93% | 14.21% | 4.64% | 12.27% | 3.51% | 29.77% |
| Hospital/Health Care Provider Fees | 3.55% | N/A | -4.85% | 134.17% | -73.21% | N/A | N/A | N/A |
| Public Utilities Taxes | -3.37% | 2.26% | 4.16% | 6.14% | -13.22% | -1.58% | -6.75% | -6.73% |
| Real Estate Transfer Tax | -7.93% | 7.53% | 14.98% | 17.47% | 18.69% | 1.79% | 7.05% | 4.56% |
| Unorganized Territory Tax (UTT) | 6.87% | 2.97% | 2.20% | 0.65% | -0.35% | 3.85% | 6.92% | -0.98% |
| Commercial Forestry Excise Tax | 4.90% | 0.96% | -3.26% | -0.45% | -5.71% | 2.94% | -0.40% | 11.81% |
| Fuel Taxes | 3.20% | 4.98% | 4.78% | 4.86% | 4.82% | 5.78% | 4.36% | 10.47% |
| Motor Vehicle & Oper. Lic. Fees | -0.36% | 3.85% | 4.07% | 2.96% | 5.64% | 4.40% | 5.50% | 4.44% |
| Hunting - Fishing Licenses | -0.54% | 3.21% | 3.93% | 6.49% | 2.75% | 2.60% | 1.81% | 4.41% |
| ATV, Snowmobile & Watercraft | -0.60% | 16.81% | 17.22% | 13.92% | 21.18% | 19.06% | N/A | N/A |
| Commission on Pari-Mutuels | 40.78% | 6.28% | 3.90% | -2.52% | 9.80% | 4.28% | 6.29% | 4.87% |
| Other Taxes | 6.96% | 5.39% | 1.53% | 2.25% | -3.83% | 9.16% | -0.17% | -1.32% |
| Total State Taxes | 3.74% | 5.91% | 4.81% | 4.45% | 6.22% | 6.91% | 6.05% | 9.15% |
| Total State Taxes w/o UTT | 3.72% | 5.93% | 4.83% | 4.47% | 6.26% | 6.94% | 6.04% | 9.23% |

| | Projected 5- Year Average Annual Growth - 2005 to 2009 | 20-Year Annual Average Growth - 1986 to 2005 | 10-Year Average Annual Growth - 1996 to 2005 | 5-Year Average Annual Growth - 2001 to 2005 | 5-Year Average Annual Growth - 1996 to 2000 | 10-Year Average Annual Growth - 1986 to 1995 | 5-Year Average Annual Growth - 1991 to 1995 | 5-Year Average Annual Growth - 1986 to 1990 |
|-----------------------------------|---|--|--|---|---|--|---|---|
| LOCAL TAXES | | | | | | | | |
| Property Taxes | 2.65% | 6.61% | 4.95% | 6.54% | 3.11% | 8.56% | 4.49% | 11.74% |
| Motor Vehcile Excise Taxes | 4.00% | 6.92% | 6.28% | 7.09% | 6.16% | 6.86% | 4.08% | 14.10% |
| Watercraft Excise Taxes | 1.00% | 3.08% | 1.30% | 1.21% | 3.66% | 5.49% | 1.82% | 12.74% |
| Real Estate Transfer Tax (County) | -4.42% | 6.98% | 13.09% | 13.16% | 18.69% | 1.79% | 7.05% | 4.56% |
| Other Local Taxes | 2.92% | 3.02% | 2.43% | 2.29% | 2.31% | 6.87% | 2.95% | 3.93% |
| Total Local Taxes | 2.80% | 6.35% | 4.92% | 6.33% | 3.37% | 7.95% | 4.33% | 11.21% |
| Total Local Taxes w/ UTT | 2.84% | 6.31% | 4.89% | 6.27% | 3.33% | 7.89% | 4.36% | 11.04% |

| | Projected 5- Year Average Annual Growth - 2005 to 2009 | 20-Year Annual Average Growth - 1986 to 2005 | 10-Year Average Annual Growth - 1996 to 2005 | 5-Year Average Annual Growth - 2001 to 2005 | 5-Year Average Annual Growth - 1996 to 2000 | 10-Year Average Annual Growth - 1986 to 1995 | 5-Year Average Annual Growth - 1991 to 1995 | 5-Year Average Annual Growth - 1986 to 1990 |
|--|---|--|--|---|---|--|---|---|
| STATE AND LOCAL TAXES | | | | | | | | |
| Total State and Local Taxes | 3.38% | 6.07% | 4.85% | 5.15% | 5.15% | 7.30% | 5.37% | 9.92% |
| Inflation Adjusted Taxes (CPI) | 0.44% | 2.96% | 2.37% | 2.80% | 2.78% | 3.51% | 2.35% | 5.76% |
| Personal Income Growth | 4.69% | 5.34% | 5.22% | 4.34% | 5.87% | 5.61% | 3.48% | 8.58% |
| Population Growth | 0.52% | 0.65% | 0.63% | 0.70% | 0.51% | 0.71% | 0.18% | 1.25% |
| Total Taxes - % of Personal Income | -1.25% | 0.70% | -0.35% | 0.78% | -0.68% | 1.60% | 1.82% | 1.23% |
| Total Taxes per Capita - Nominal \$'s | 2.84% | 5.39% | 4.20% | 4.42% | 4.61% | 6.55% | 5.18% | 8.56% |
| Total Taxes per Capita - Real \$'s | -0.08% | 2.30% | 1.73% | 2.08% | 2.25% | 2.78% | 2.17% | 4.46% |