

Fund for a Healthy Maine Allocations 2014 - 2015 Biennium

Through 126th Legislature, 2nd Regular Session

**Prepared by:
Maine State Legislature
Office of Fiscal and Program Review
May 20, 2014**

**FUND FOR A HEALTHY MAINE ALLOCATIONS - 1st REGULAR SESSION, 126th LEGISLATURE
- 1st SPECIAL SESSION, 126th LEGISLATURE
- 2nd REGULAR SESSION, 126th LEGISLATURE**

Revised May 20, 2014

TABLE OF CONTENTS

Department/Agency	2013-14	2014-15
1 DEPARTMENT OF THE ATTORNEY GENERAL		
Positions - Leg. Count	1,000	1,000
Personal Services	93,309	99,303
All Other	21,224	21,224
Department Total	114,533	120,527
2 DIRIGO HEALTH		
All Other	0	0
Department Total	0	0
3 DEPARTMENT OF EDUCATION		
All Other	213,720	213,720
Department Total	213,720	213,720
4 FINANCE AUTHORITY OF MAINE		
All Other	342,740	347,740
Department Total	342,740	347,740
6 DEPARTMENT OF HUMAN SERVICES (Formerly BDS)		
All Other	3,150,020	3,154,365
Department Total	3,150,020	3,154,365
8 DEPARTMENT OF HUMAN SERVICES (Formerly DHS)		
Positions - Leg. Count	8,000	8,000
Personal Services	893,649	930,552
All Other	49,811,264	48,723,176
Department Total	50,704,913	49,653,728
16 GRAND TOTALS - ALL DEPARTMENTS		
Positions - Leg. Count	9,000	9,000
Personal Services	986,958	1,029,855
All Other	53,538,968	52,460,225
Grand Total	54,525,926	53,490,080

Fund for a Healthy Maine

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

2013 Public Law 368 Part A 5

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,309	\$99,303
All Other	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$114,533	\$120,527

FHM - Attorney General 0947

2013 Public Law 368 Part A 5

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine. (OSR)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$93,309)	(\$99,303)
All Other	(\$21,224)	(\$21,224)
FUND FOR A HEALTHY MAINE TOTAL	(\$114,533)	(\$120,527)

FHM - Attorney General 0947

2013 Public Law 368 Part A 5

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,309	\$99,303
All Other	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$114,533	\$120,527

FHM - ATTORNEY GENERAL 0947		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,309	\$99,303
All Other	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$114,533	\$120,527

ATTORNEY GENERAL, DEPARTMENT OF THE

DEPARTMENT TOTALS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,309	\$99,303
All Other	\$21,224	\$21,224
DEPARTMENT TOTAL	\$114,533	\$120,527

DIRIGO HEALTH

FHM - Dirigo Health Z070

2013 Public Law 368 Part A 19

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,161,647	\$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	\$1,161,647	\$1,161,647

FHM - Dirigo Health Z070

2013 Public Law 368 Part A 19

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine. (OSR)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,161,647)	(\$1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,161,647)	(\$1,161,647)

FHM - Dirigo Health Z070

2013 Public Law 368 Part A 19

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,161,647	\$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	\$1,161,647	\$1,161,647

FHM - Dirigo Health Z070

2013 Public Law 368 Part A 19

Initiative: Reduces funding in the FHM - Dirigo Health program that is no longer required.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,161,647)	(\$1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,161,647)	(\$1,161,647)

**FHM - DIRIGO HEALTH Z070
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

DIRIGO HEALTH DEPARTMENT TOTALS	2013-14	2014-15
All Other	\$0	\$0
DEPARTMENT TOTAL	\$0	\$0

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

2013 Public Law 368 Part A 23

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

FHM - School Breakfast Program Z068

2013 Public Law 368 Part A 23

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine. (OSR)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$213,720)	(\$213,720)
FUND FOR A HEALTHY MAINE TOTAL	(\$213,720)	(\$213,720)

FHM - School Breakfast Program Z068

2013 Public Law 368 Part A 23

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

**FHM - SCHOOL BREAKFAST PROGRAM Z068
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS	2013-14	2014-15
All Other	\$213,720	\$213,720
DEPARTMENT TOTAL	\$213,720	\$213,720

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

2013 Public Law 368 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - Dental Education 0951

2013 Public Law 368 Part A 29

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine. (OSR)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$237,740)	(\$237,740)
FUND FOR A HEALTHY MAINE TOTAL	(\$237,740)	(\$237,740)

FHM - Dental Education 0951

2013 Public Law 368 Part A 29

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

**FHM - DENTAL EDUCATION 0951
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

FHM - Health Education Centers 0950

2013 Public Law 368 Part A 29

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$100,353	\$100,353
FUND FOR A HEALTHY MAINE TOTAL	\$100,353	\$100,353

FHM - Health Education Centers 0950

2013 Public Law 368 Part A 29

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine. (OSR)

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$100,353)	(\$100,353)
FUND FOR A HEALTHY MAINE TOTAL	(\$100,353)	(\$100,353)

FHM - Health Education Centers 0950

2013 Public Law 368 Part A 29

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$100,353	\$100,353
FUND FOR A HEALTHY MAINE TOTAL	\$100,353	\$100,353

FHM - Health Education Centers 0950

2013 Public Law 368 Part A 29

Initiative: Provides additional funding for medical recruitment centers administered by the University of New England that address shortages of health professionals in Maine's rural and underserved areas.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$4,647	\$9,647
FUND FOR A HEALTHY MAINE TOTAL	\$4,647	\$9,647

**FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY**

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	\$105,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$105,000	\$110,000

	2013-14	2014-15
FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS		
All Other	\$342,740	\$347,740
DEPARTMENT TOTAL	\$342,740	\$347,740

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

FHM - Substance Abuse 0948

2013 Public Law 368 Part A 33

Initiative: BASELINE BUDGET

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	\$3,123,948	\$3,123,948
FUND FOR A HEALTHY MAINE TOTAL	\$3,123,948	\$3,123,948

FHM - Substance Abuse 0948

2013 Public Law 368 Part A 33

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	(\$3,123,948)	(\$3,123,948)
FUND FOR A HEALTHY MAINE TOTAL	(\$3,123,948)	(\$3,123,948)

**FHM - SUBSTANCE ABUSE 0948
PROGRAM SUMMARY**

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

Office of Substance Abuse and Mental Health Services 0679

2013 Public Law 368 Part A 33

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,848,306	\$1,848,306
FUND FOR A HEALTHY MAINE TOTAL	\$1,848,306	\$1,848,306

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES 0679		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,848,306	\$1,848,306
FUND FOR A HEALTHY MAINE TOTAL	\$1,848,306	\$1,848,306

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

2013 Public Law 368 Part A 33

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year 2015 rate of 61.72%.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$26,072	\$30,417
FUND FOR A HEALTHY MAINE TOTAL	\$26,072	\$30,417

Office of Substance Abuse and Mental Health Services - Medicaid Seed 0844

2013 Public Law 368 Part A 33

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,275,642	\$1,275,642
FUND FOR A HEALTHY MAINE TOTAL	\$1,275,642	\$1,275,642

OFFICE OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES - MEDICAID SEED 0844		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,301,714	\$1,306,059
FUND FOR A HEALTHY MAINE TOTAL	\$1,301,714	\$1,306,059

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**DEPARTMENT TOTALS**

	2013-14	2014-15
All Other	\$3,150,020	\$3,154,365
DEPARTMENT TOTAL	\$3,150,020	\$3,154,365

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**FHM - Bureau of Health 0953**

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE

	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$893,649	\$930,552
All Other	\$12,161,445	\$12,161,445
FUND FOR A HEALTHY MAINE TOTAL	\$13,055,094	\$13,091,997

FHM - Bureau of Health 0953

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE

	2013-14	2014-15
All Other	(\$300,000)	(\$300,000)
FUND FOR A HEALTHY MAINE TOTAL	(\$300,000)	(\$300,000)

FHM - Bureau of Health 0953

2013 Public Law 368 Part A 34

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE

	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	(\$893,649)	(\$930,552)
All Other	(\$11,861,445)	(\$11,861,445)
FUND FOR A HEALTHY MAINE TOTAL	(\$12,755,094)	(\$12,791,997)

FHM - BUREAU OF HEALTH 0953**PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Donated Dental 0958

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$36,463	\$36,463
FUND FOR A HEALTHY MAINE TOTAL	\$36,463	\$36,463

FHM - Donated Dental 0958

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$36,463)	(\$36,463)
FUND FOR A HEALTHY MAINE TOTAL	(\$36,463)	(\$36,463)

FHM - DONATED DENTAL 0958**PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Drugs for the Elderly and Disabled Z015

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$10,434,920	\$10,434,920
FUND FOR A HEALTHY MAINE TOTAL	\$10,434,920	\$10,434,920

FHM - Drugs for the Elderly and Disabled Z015

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$10,434,920)	(\$10,434,920)
FUND FOR A HEALTHY MAINE TOTAL	(\$10,434,920)	(\$10,434,920)

FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Head Start 0959

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580

FHM - Head Start 0959

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,354,580)	(\$1,354,580)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,354,580)	(\$1,354,580)

FHM - HEAD START 0959		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Immunization Z048

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,078,884	\$1,078,884
FUND FOR A HEALTHY MAINE TOTAL	\$1,078,884	\$1,078,884

FHM - Immunization Z048

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,078,884)	(\$1,078,884)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,078,884)	(\$1,078,884)

FHM - IMMUNIZATION Z048		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Medical Care 0960

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$18,175,419	\$18,175,419
FUND FOR A HEALTHY MAINE TOTAL	\$18,175,419	\$18,175,419

FHM - Medical Care 0960

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$18,175,419)	(\$18,175,419)
FUND FOR A HEALTHY MAINE TOTAL	(\$18,175,419)	(\$18,175,419)

FHM - MEDICAL CARE 0960		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

FHM - Purchased Social Services 0961

2013 Public Law 368 Part A 34

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

FHM - Purchased Social Services 0961

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,971,118)	(\$1,971,118)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,971,118)	(\$1,971,118)

FHM - PURCHASED SOCIAL SERVICES 0961 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0

Head Start 0545

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580

HEAD START 0545 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580

Low-cost Drugs To Maine's Elderly 0202

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$10,434,920	\$10,434,920
FUND FOR A HEALTHY MAINE TOTAL	\$10,434,920	\$10,434,920

Low-cost Drugs To Maine's Elderly 0202

2013 Public Law 368 Part A 34

Initiative: Reduces funding as a result of eliminating Medicare Part D prescription drug copayments for nondual Medicare Savings Program members.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$2,503,057)	(\$2,503,057)
FUND FOR A HEALTHY MAINE TOTAL	(\$2,503,057)	(\$2,503,057)

Low-cost Drugs To Maine's Elderly 0202

2013 Public Law 368 Part A 34

Initiative: Reduces funding as a result of phasing in payments in the Medicare Part D "donut hole."

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$58,994)	(\$58,994)
FUND FOR A HEALTHY MAINE TOTAL	(\$58,994)	(\$58,994)

Low-cost Drugs To Maine's Elderly 0202

2013 Public Law 368 Part A 34

Initiative: Reduces funding as a result of the inclusion of new drugs in Medicare Part D plans that were previously excluded.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$975,000)	(\$975,000)
FUND FOR A HEALTHY MAINE TOTAL	(\$975,000)	(\$975,000)

LOW-COST DRUGS TO MAINE'S ELDERLY 0202 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$6,897,869	\$6,897,869
FUND FOR A HEALTHY MAINE TOTAL	\$6,897,869	\$6,897,869

Maine Center for Disease Control and Prevention 0143

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,415,347	\$1,415,347
FUND FOR A HEALTHY MAINE TOTAL	\$1,415,347	\$1,415,347

Maine Center for Disease Control and Prevention 0143

2013 Public Law 368 Part A 34

Initiative: Transfers funding and positions related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$893,649	\$930,552
All Other	\$11,861,445	\$11,861,445
FUND FOR A HEALTHY MAINE TOTAL	\$12,755,094	\$12,791,997

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143		
PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$893,649	\$930,552
All Other	\$13,276,792	\$13,276,792
FUND FOR A HEALTHY MAINE TOTAL	\$14,170,441	\$14,207,344

Medical Care - Payments to Providers 0147

2013 Public Law 368 Part A 34

Initiative: Adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage from 62.57% in federal fiscal year 2013 to 61.55% in federal fiscal year 2014 and the estimated federal fiscal year rate of 61.72%.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$371,472	\$433,384
FUND FOR A HEALTHY MAINE TOTAL	\$371,472	\$433,384

Medical Care - Payments to Providers 0147

2013 Public Law 368 Part A 34

Initiative: Notwithstanding any other provisions of law, adjusts funding by increasing funding in the FHM - Medical Care program and decreasing funding in the Medical Care - Payments to Providers program to reflect a redistribution of funding within the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$7,500,000	\$6,600,000
FUND FOR A HEALTHY MAINE TOTAL	\$7,500,000	\$6,600,000

Medical Care - Payments to Providers 0147

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$18,175,419	\$18,175,419
FUND FOR A HEALTHY MAINE TOTAL	\$18,175,419	\$18,175,419

Medical Care - Payments to Providers 0147

2013 Public Law 444

Initiative: Allocates funds for the reimbursement of smoking cessation products under the MaineCare program.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$264,014	\$14,014
FUND FOR A HEALTHY MAINE TOTAL	\$264,014	\$14,014

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$26,310,905	\$25,222,817
FUND FOR A HEALTHY MAINE TOTAL	\$26,310,905	\$25,222,817

Purchased Social Services 0228

2013 Public Law 368 Part A 34

Initiative: Transfers funding related to a new, separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to the Fund for a Healthy Maine.

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

PURCHASED SOCIAL SERVICES 0228 PROGRAM SUMMARY		
FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$1,971,118	\$1,971,118

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$893,649	\$930,552
All Other	\$49,811,264	\$48,723,176
DEPARTMENT TOTAL	\$50,704,913	\$49,653,728

FUND TOTALS	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	9.000	9.000
Personal Services	\$986,958	\$1,029,855
All Other	\$53,538,968	\$52,460,225
FUND TOTAL	\$54,525,926	\$53,490,080