

COR - STATE BOARD OF CORRECTIONS
Z087 - State Board of Corrections Operational Support Fund
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$11,953	\$1,372	\$3,308	\$193	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$327	\$182	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$20,505	\$14,177	\$10,608	\$12,982	\$7,175
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,896	\$1,022	\$959	\$2,891	\$2,037
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$8,800,641	\$9,323,762	\$12,580,289	\$12,129,817	\$13,136,512
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$8,835,321	\$9,340,515	\$12,595,165	\$12,145,883	\$13,145,724
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$8,835,321	\$9,340,515	\$12,595,165	\$12,145,883	\$13,145,724

COR - STATE BOARD OF CORRECTIONS
Z087 - State Board of Corrections Operational Support Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$27,864	\$34,427	\$65,624	\$70,750
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$7,275	\$8,890	\$17,968	\$24,929
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116	\$2,629	\$0	\$11,532
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$617	\$1,707	\$1,585
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$43,775	\$49,633	\$85,299	\$108,796
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$10,886	\$64,361	\$121,512	\$50,193	\$110
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$1,661	\$1,662	\$0	\$0	\$4,518
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$55	\$210	\$174	\$2,165	\$2,236
Commodities	\$0	\$0	\$0	\$0	\$0	\$3,778	\$4,671	\$3,171	\$3,449	\$5,172
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$545,686	\$2,354,050	\$3,667,550	\$3,034,751	\$1,874,602
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$562,067	\$2,424,954	\$3,792,407	\$3,090,558	\$1,886,639
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$562,067	\$2,468,729	\$3,842,040	\$3,175,857	\$1,995,434

COR - STATE BOARD OF CORRECTIONS
Z087 - State Board of Corrections Operational Support Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$11,953	\$1,372	\$3,308	\$193	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$327	\$182	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$20,505	\$14,177	\$10,608	\$12,982	\$7,175
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,896	\$1,022	\$959	\$2,891	\$2,037
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$8,800,641	\$9,323,762	\$12,580,289	\$12,129,817	\$13,136,512
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$9,397,387	\$11,765,469	\$16,387,571	\$15,236,442	\$15,032,362
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$27,864	\$34,427	\$65,624	\$70,750
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$7,275	\$8,890	\$17,968	\$24,929
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116	\$2,629	\$0	\$11,532
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$617	\$1,707	\$1,585
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$43,775	\$49,633	\$85,299	\$108,796
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$9,397,387	\$11,809,244	\$16,437,205	\$15,321,741	\$15,141,158

COR - STATE BOARD OF CORRECTIONS

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$11,953	\$1,372	\$3,308	\$193	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$327	\$182	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$20,505	\$14,177	\$10,608	\$12,982	\$7,175
Commodities	\$0	\$0	\$0	\$0	\$0	\$1,896	\$1,022	\$959	\$2,891	\$2,037
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$8,800,641	\$9,323,762	\$12,580,289	\$12,129,817	\$13,136,512
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$9,397,387	\$11,765,469	\$16,387,571	\$15,236,442	\$15,032,362
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$27,864	\$34,427	\$65,624	\$70,750
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$7,275	\$8,890	\$17,968	\$24,929
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$8,116	\$2,629	\$0	\$11,532
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$617	\$1,707	\$1,585
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$43,775	\$49,633	\$85,299	\$108,796
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$9,397,387	\$11,809,244	\$16,437,205	\$15,321,741	\$15,141,158