

ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

**0414 - Governmental Ethics and Election Practices - Commission on
010 - General Fund**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$81,862	\$72,743	\$83,948	\$81,028	\$86,325	\$75,567	\$79,073	\$81,351	\$79,082	\$71,216
Retirement Costs	\$21,649	\$20,998	\$24,315	\$24,446	\$27,151	\$23,970	\$21,173	\$19,415	\$19,419	\$22,426
Health Insurance	\$17,401	\$17,751	\$21,560	\$19,856	\$20,198	\$18,057	\$16,966	\$17,614	\$17,818	\$14,744
Other Fringe Benefits	\$2,669	\$2,473	\$2,906	\$2,962	\$3,353	\$2,975	\$2,300	\$2,253	\$2,342	\$1,919
Personal Services - Subtotal	\$123,581	\$113,965	\$132,730	\$128,292	\$137,026	\$120,569	\$119,512	\$120,633	\$118,662	\$110,305
All Other										
Professional Services	\$1,456	\$271	\$2,248	\$39	\$35	\$0	\$2,011	\$0	\$22	\$46
Travel Expenses	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$8,935	\$2,155	\$3,071	\$3,533	\$4,022	\$1,550	\$3,185	\$2,133	\$1,815	\$3,419
Commodities	\$4,184	\$2,927	\$1,251	\$4,241	\$4,583	\$5,723	\$2,775	\$3,054	\$2,805	\$3,924
All Other - Subtotal	\$14,752	\$5,353	\$6,570	\$7,812	\$8,640	\$7,273	\$7,970	\$5,187	\$4,643	\$7,389
Total Expenditures	\$138,333	\$119,318	\$139,300	\$136,104	\$145,666	\$127,842	\$127,482	\$125,820	\$123,304	\$117,694

ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

**0414 - Governmental Ethics and Election Practices - Commission on
014 - Other Special Revenue Funds**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$99,256	\$174,492	\$244,769	\$200,943	\$234,106	\$214,147	\$250,153	\$244,110	\$243,782	\$233,407
Retirement Costs	\$25,627	\$51,698	\$71,829	\$62,550	\$75,334	\$69,433	\$68,726	\$60,515	\$60,107	\$76,181
Health Insurance	\$29,957	\$37,113	\$44,882	\$35,958	\$45,785	\$40,542	\$44,682	\$42,242	\$44,841	\$36,945
Other Fringe Benefits	\$3,576	\$6,189	\$8,485	\$7,511	\$9,269	\$8,488	\$7,862	\$6,905	\$7,068	\$6,651
Unemployment Reimbursements	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$158,416	\$274,557	\$369,964	\$306,962	\$364,493	\$332,610	\$371,423	\$353,772	\$355,797	\$353,184
All Other										
Professional Services	\$25,859	\$17,432	\$34,228	\$14,551	\$63,451	\$26,470	\$66,548	\$73,834	\$36,550	\$17,247
Travel Expenses	\$154	\$1,884	\$3,692	\$1,293	\$57	\$0	\$0	\$504	\$0	\$0
Miscellaneous Operating Expenses	\$34,055	\$33,318	\$26,606	\$28,002	\$20,809	\$81,169	\$61,262	\$70,665	\$77,648	\$65,870
Commodities	\$85,055	\$260,514	\$59,083	\$200,720	\$200,390	\$210,383	\$100,809	\$99,412	\$218,757	\$266,494
Grants, Subsidies and Pensions to Public and Private Organizations	\$385,501	\$4,348,581	\$2,254,242	\$2,376,027	\$390,820	\$5,391,262	\$920,561	\$1,969,896	\$99,871	\$1,801,647
Contributions and Transfers to Other Funds	\$29,385	\$56,549	\$47,491	\$49,709	\$76,001	\$10,416	\$0	\$0	\$16,522	\$17,760
All Other - Subtotal	\$560,009	\$4,718,278	\$2,425,343	\$2,670,302	\$751,527	\$5,719,700	\$1,149,180	\$2,214,310	\$449,348	\$2,169,018
Total Expenditures	\$718,425	\$4,992,835	\$2,795,307	\$2,977,264	\$1,116,020	\$6,052,310	\$1,520,603	\$2,568,082	\$805,146	\$2,522,202

ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

**0414 - Governmental Ethics and Election Practices - Commission on
All Funds**

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$81,862	\$72,743	\$83,948	\$81,028	\$86,325	\$75,567	\$79,073	\$81,351	\$79,082	\$71,216
Retirement Costs	\$21,649	\$20,998	\$24,315	\$24,446	\$27,151	\$23,970	\$21,173	\$19,415	\$19,419	\$22,426
Health Insurance	\$17,401	\$17,751	\$21,560	\$19,856	\$20,198	\$18,057	\$16,966	\$17,614	\$17,818	\$14,744
Other Fringe Benefits	\$2,669	\$2,473	\$2,906	\$2,962	\$3,353	\$2,975	\$2,300	\$2,253	\$2,342	\$1,919
Unemployment Reimbursements	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$281,997	\$388,522	\$502,694	\$435,254	\$501,519	\$453,179	\$490,935	\$474,405	\$474,459	\$463,489
All Other										
Professional Services	\$1,456	\$271	\$2,248	\$39	\$35	\$0	\$2,011	\$0	\$22	\$46
Travel Expenses	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$8,935	\$2,155	\$3,071	\$3,533	\$4,022	\$1,550	\$3,185	\$2,133	\$1,815	\$3,419
Commodities	\$4,184	\$2,927	\$1,251	\$4,241	\$4,583	\$5,723	\$2,775	\$3,054	\$2,805	\$3,924
Grants, Subsidies and Pensions to Public and Private Organizations	\$385,501	\$4,348,581	\$2,254,242	\$2,376,027	\$390,820	\$5,391,262	\$920,561	\$1,969,896	\$99,871	\$1,801,647
Contributions and Transfers to Other Funds	\$29,385	\$56,549	\$47,491	\$49,709	\$76,001	\$10,416	\$0	\$0	\$16,522	\$17,760
All Other - Subtotal	\$574,761	\$4,723,631	\$2,431,912	\$2,678,114	\$760,167	\$5,726,973	\$1,157,149	\$2,219,497	\$453,991	\$2,176,407
Total Expenditures	\$856,758	\$5,112,153	\$2,934,606	\$3,113,368	\$1,261,686	\$6,180,151	\$1,648,084	\$2,693,902	\$928,450	\$2,639,896

ETH - COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES

All Programs

All Funds

Expenditures - By Expenditure Category

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Personal Services										
Salaries and Wages	\$81,862	\$72,743	\$83,948	\$81,028	\$86,325	\$75,567	\$79,073	\$81,351	\$79,082	\$71,216
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Unemployment Reimbursements	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$281,997	\$388,522	\$502,694	\$435,254	\$501,519	\$453,179	\$490,935	\$474,405	\$474,459	\$463,489
All Other										
Professional Services	\$1,456	\$271	\$2,248	\$39	\$35	\$0	\$2,011	\$0	\$22	\$46
Travel Expenses	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$8,935	\$2,155	\$3,071	\$3,533	\$4,022	\$1,550	\$3,185	\$2,133	\$1,815	\$3,419
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Total Expenditures	\$856,758	\$5,112,153	\$2,934,606	\$3,113,368	\$1,261,686	\$6,180,151	\$1,648,084	\$2,693,902	\$928,450	\$2,639,896