



**LEG - LEGISLATURE**  
**0053 - Interstate Cooperation - Commission on**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Miscellaneous Operating Expenses	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615	\$197,615	\$224,166
All Other - Subtotal	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615	\$197,615	\$224,166
<b>Total Expenditures</b>	<b>\$170,105</b>	<b>\$177,585</b>	<b>\$172,668</b>	<b>\$206,120</b>	<b>\$218,998</b>	<b>\$211,315</b>	<b>\$219,557</b>	<b>\$197,615</b>	<b>\$197,615</b>	<b>\$224,166</b>

**LEG - LEGISLATURE**  
**0722 - Legislative Apportionment Commission**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,600	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,600	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,135	\$158,454	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,707	\$3,122	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,999	\$702	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,621	\$31	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,462	\$162,309	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,462</b>	<b>\$163,909</b>	<b>\$0</b>



**LEG - LEGISLATURE****0081 - Legislature****010 - General Fund****Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$11,146,198	\$10,615,721	\$11,324,218	\$11,368,099	\$12,531,129	\$10,807,706	\$11,570,615	\$10,853,959	\$11,734,004	\$11,344,356
Retirement Costs	\$2,399,293	\$2,611,435	\$2,856,013	\$3,029,681	\$3,402,518	\$2,976,779	\$2,576,889	\$2,134,429	\$2,217,541	\$2,960,295
Health Insurance	\$2,940,348	\$3,209,352	\$3,020,211	\$3,209,649	\$3,336,340	\$3,412,462	\$3,403,381	\$3,122,777	\$2,991,921	\$3,094,439
Other Fringe Benefits	\$231,470	\$233,480	\$252,186	\$286,833	\$300,695	\$298,513	\$297,482	\$292,109	\$303,604	\$301,204
Unemployment Reimbursements	\$61,265	\$28,434	\$47,677	\$48,998	\$65,249	\$85,135	\$132,329	\$71,754	\$90,201	\$69,320
Personal Services - Subtotal	\$16,778,573	\$16,698,422	\$17,500,304	\$17,943,260	\$19,635,932	\$17,580,595	\$17,980,695	\$16,475,028	\$17,337,271	\$17,769,614
All Other										
Professional Services	\$460,963	\$206,013	\$704,683	\$115,479	\$143,113	\$108,833	\$213,548	\$199,784	\$334,136	\$458,229
Travel Expenses	\$1,456,019	\$1,053,898	\$1,505,053	\$1,065,591	\$1,464,054	\$922,341	\$1,440,629	\$1,055,232	\$1,470,616	\$1,084,921
Miscellaneous Operating Expenses	\$1,478,785	\$1,546,207	\$1,573,898	\$1,697,332	\$1,166,959	\$1,166,424	\$1,022,660	\$985,001	\$1,091,834	\$1,227,884
Commodities	\$1,036,272	\$748,007	\$925,242	\$902,445	\$987,645	\$604,692	\$712,425	\$824,881	\$682,664	\$585,725
Grants, Subsidies and Pensions to Individuals	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$398,945	\$200,270	\$401,730
Debt Service Interest	\$0	\$0	\$0	\$0	\$5	\$0	\$30	\$0	\$0	\$0
All Other - Subtotal	\$4,631,304	\$3,953,860	\$4,908,142	\$4,180,581	\$3,961,041	\$3,202,025	\$3,588,557	\$3,463,841	\$3,779,519	\$3,758,489
Capital Expenditures										
Capital Expenditures	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
Capital Expenditures - Subtotal	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
<b>Total Expenditures</b>	<b>\$21,469,882</b>	<b>\$20,672,449</b>	<b>\$22,420,676</b>	<b>\$22,182,175</b>	<b>\$23,623,108</b>	<b>\$20,782,620</b>	<b>\$21,576,638</b>	<b>\$19,957,866</b>	<b>\$21,116,790</b>	<b>\$21,546,400</b>

**LEG - LEGISLATURE**

**0081 - Legislature**

**012 - Highway Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$605	\$660	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$1,980	\$0	\$0	\$0	\$605	\$660	\$0
All Other										
Travel Expenses	\$0	\$0	\$0	\$1,940	\$0	\$0	\$0	\$359	\$1,250	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$33	\$66	\$0
All Other - Subtotal	\$0	\$0	\$0	\$3,054	\$0	\$0	\$0	\$392	\$1,316	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997</b>	<b>\$1,976</b>	<b>\$0</b>

**LEG - LEGISLATURE**  
**0081 - Legislature**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$1,522	\$15	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,194	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$64	\$1	\$0	\$0	\$1,390	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$1,661	\$16	\$0	\$0	\$41,584	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,661</b>	<b>\$16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,584</b>	<b>\$0</b>

**LEG - LEGISLATURE**  
**0615 - State House and Capitol Park Commission**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Professional Services	\$122,926	\$13,368	\$5,390	\$60,190	\$27,710	\$2,186	\$15,768	\$55,725	\$21,676	\$38,431
Miscellaneous Operating Expenses	\$862	\$23	\$23	\$23	\$23	\$15	\$18	\$19	\$2,818	\$2,814
Commodities	\$0	\$0	\$3,170	\$3,450	\$0	\$0	\$0	\$26,070	\$18,925	\$621
All Other - Subtotal	\$123,789	\$13,391	\$8,584	\$63,663	\$27,733	\$2,201	\$15,787	\$81,813	\$43,419	\$41,866
<b>Total Expenditures</b>	<b>\$123,789</b>	<b>\$13,391</b>	<b>\$8,584</b>	<b>\$63,663</b>	<b>\$27,733</b>	<b>\$2,201</b>	<b>\$15,787</b>	<b>\$81,813</b>	<b>\$43,419</b>	<b>\$41,866</b>



**LEG - LEGISLATURE**  
**0615 - State House and Capitol Park Commission**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Professional Services	\$0	\$15,050	\$0	\$0	\$0	\$0	\$25,050	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$155	\$0	\$0	\$0	\$0	\$939	\$0	\$0	\$0
All Other - Subtotal	\$0	\$15,205	\$0	\$0	\$0	\$0	\$25,989	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$15,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LEG - LEGISLATURE**  
**0444 - Study Commissions - Funding**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795	\$0	\$7,398
Personal Services - Subtotal	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795	\$0	\$7,398
All Other										
Travel Expenses	\$2,752	\$7,068	\$5,249	\$14,820	\$3,298	\$2,638	\$3,282	\$6,883	\$0	\$10,380
Miscellaneous Operating Expenses	\$1,148	\$2,494	\$2,212	\$4,092	\$1,168	\$280	\$308	\$1,366	\$0	\$2,015
Commodities	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0
All Other - Subtotal	\$3,900	\$9,562	\$7,461	\$18,911	\$4,465	\$2,922	\$3,590	\$8,250	\$0	\$12,396
<b>Total Expenditures</b>	<b>\$5,605</b>	<b>\$15,062</b>	<b>\$12,521</b>	<b>\$29,306</b>	<b>\$6,665</b>	<b>\$4,957</b>	<b>\$6,780</b>	<b>\$12,045</b>	<b>\$0</b>	<b>\$19,793</b>

**LEG - LEGISLATURE**  
**0444 - Study Commissions - Funding**  
**014 - Other Special Revenue Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$935	\$2,200	\$3,300	\$1,650	\$2,310	\$3,135	\$1,100	\$880	\$495	\$468
Personal Services - Subtotal	\$935	\$2,200	\$3,300	\$1,650	\$2,310	\$3,135	\$1,100	\$880	\$495	\$468
All Other										
Professional Services	\$0	\$0	\$191	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$2,389	\$7,719	\$9,354	\$3,704	\$4,204	\$5,629	\$1,862	\$1,627	\$1,374	\$973
Miscellaneous Operating Expenses	\$1,603	\$4,202	\$2,246	\$838	\$1,106	\$326	\$304	\$339	\$310	\$0
Commodities	\$0	\$0	\$985	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
Contributions and Transfers to Other Funds	\$181	\$595	\$456	\$214	\$308	\$433	\$122	\$97	\$75	\$60
All Other - Subtotal	\$4,173	\$12,516	\$13,232	\$5,776	\$5,618	\$6,388	\$2,289	\$2,063	\$1,759	\$2,143
<b>Total Expenditures</b>	<b>\$5,108</b>	<b>\$14,716</b>	<b>\$16,532</b>	<b>\$7,426</b>	<b>\$7,928</b>	<b>\$9,523</b>	<b>\$3,389</b>	<b>\$2,943</b>	<b>\$2,254</b>	<b>\$2,611</b>

**LEG - LEGISLATURE**  
**0242 - Uniform State Laws - Commission on**  
**010 - General Fund**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Travel Expenses	\$3,990	\$2,934	\$5,373	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$1,000	\$9,083	\$6,626	\$6,422	\$12,000	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,990</b>	<b>\$12,017</b>	<b>\$11,999</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**LEG - LEGISLATURE**  
**0053 - Interstate Cooperation - Commission on**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Miscellaneous Operating Expenses	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615	\$197,615	\$224,166
All Other - Subtotal	\$170,105	\$177,585	\$172,668	\$206,120	\$218,998	\$211,315	\$219,557	\$197,615	\$197,615	\$224,166
<b>Total Expenditures</b>	<b>\$170,105</b>	<b>\$177,585</b>	<b>\$172,668</b>	<b>\$206,120</b>	<b>\$218,998</b>	<b>\$211,315</b>	<b>\$219,557</b>	<b>\$197,615</b>	<b>\$197,615</b>	<b>\$224,166</b>

**LEG - LEGISLATURE**  
**0722 - Legislative Apportionment Commission**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,600	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,600	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,135	\$158,454	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,707	\$3,122	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,999	\$702	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,621	\$31	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,462	\$162,309	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,462</b>	<b>\$163,909</b>	<b>\$0</b>





**LEG - LEGISLATURE****0081 - Legislature****All Funds****Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$11,146,198	\$10,615,721	\$11,324,218	\$11,368,099	\$12,531,129	\$10,807,706	\$11,570,615	\$10,853,959	\$11,734,004	\$11,344,356
Retirement Costs	\$2,399,293	\$2,611,435	\$2,856,013	\$3,029,681	\$3,402,518	\$2,976,779	\$2,576,889	\$2,134,429	\$2,217,541	\$2,960,295
Health Insurance	\$2,940,348	\$3,209,352	\$3,020,211	\$3,209,649	\$3,336,340	\$3,412,462	\$3,403,381	\$3,122,777	\$2,991,921	\$3,094,439
Other Fringe Benefits	\$231,470	\$233,480	\$252,186	\$286,833	\$300,695	\$298,513	\$297,482	\$292,109	\$303,604	\$301,204
Unemployment Reimbursements	\$61,265	\$28,434	\$47,677	\$48,998	\$65,249	\$85,135	\$132,329	\$71,754	\$90,201	\$69,320
Personal Services - Subtotal	\$16,778,573	\$16,698,422	\$17,500,304	\$17,945,240	\$19,635,932	\$17,580,595	\$17,980,695	\$16,475,633	\$17,337,931	\$17,769,614
All Other										
Professional Services	\$460,963	\$206,013	\$704,683	\$115,479	\$143,113	\$108,833	\$213,548	\$199,784	\$334,136	\$458,229
Travel Expenses	\$1,456,019	\$1,053,898	\$1,505,053	\$1,065,591	\$1,464,054	\$922,341	\$1,440,629	\$1,055,232	\$1,470,616	\$1,084,921
Miscellaneous Operating Expenses	\$1,478,785	\$1,546,207	\$1,573,898	\$1,697,332	\$1,166,959	\$1,166,424	\$1,022,660	\$985,001	\$1,091,834	\$1,227,884
Commodities	\$1,036,272	\$748,007	\$925,242	\$902,445	\$987,645	\$604,692	\$712,425	\$824,881	\$682,664	\$585,725
Grants, Subsidies and Pensions to Individuals	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$398,945	\$200,270	\$401,730
Debt Service Interest	\$0	\$0	\$0	\$0	\$5	\$0	\$30	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$33	\$66	\$0
All Other - Subtotal	\$4,631,304	\$3,953,860	\$4,908,142	\$4,183,634	\$3,962,702	\$3,202,041	\$3,588,557	\$3,464,233	\$3,822,419	\$3,758,489
Capital Expenditures										
Capital Expenditures	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
Capital Expenditures - Subtotal	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
<b>Total Expenditures</b>	<b>\$21,469,882</b>	<b>\$20,672,449</b>	<b>\$22,420,676</b>	<b>\$22,187,209</b>	<b>\$23,624,769</b>	<b>\$20,782,635</b>	<b>\$21,576,638</b>	<b>\$19,958,863</b>	<b>\$21,160,350</b>	<b>\$21,546,400</b>

**LEG - LEGISLATURE**  
**0615 - State House and Capitol Park Commission**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Professional Services	\$122,926	\$13,368	\$5,390	\$60,190	\$27,710	\$2,186	\$15,768	\$55,725	\$21,676	\$38,431
Miscellaneous Operating Expenses	\$862	\$23	\$23	\$23	\$23	\$15	\$18	\$19	\$2,818	\$2,814
Commodities	\$0	\$0	\$3,170	\$3,450	\$0	\$0	\$0	\$26,070	\$18,925	\$621
Contributions and Transfers to Other Funds	\$0	\$155	\$0	\$0	\$0	\$0	\$939	\$0	\$0	\$0
All Other - Subtotal	\$123,789	\$28,596	\$8,584	\$63,663	\$27,733	\$2,201	\$41,776	\$81,813	\$43,419	\$41,866
<b>Total Expenditures</b>	<b>\$123,789</b>	<b>\$28,596</b>	<b>\$8,584</b>	<b>\$63,663</b>	<b>\$27,733</b>	<b>\$2,201</b>	<b>\$41,776</b>	<b>\$81,813</b>	<b>\$43,419</b>	<b>\$41,866</b>

**LEG - LEGISLATURE**  
**0444 - Study Commissions - Funding**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$1,705	\$5,500	\$5,060	\$10,395	\$2,200	\$2,035	\$3,190	\$3,795	\$0	\$7,398
Personal Services - Subtotal	\$2,640	\$7,700	\$8,360	\$12,045	\$4,510	\$5,170	\$4,290	\$4,675	\$495	\$7,865
All Other										
Travel Expenses	\$2,752	\$7,068	\$5,249	\$14,820	\$3,298	\$2,638	\$3,282	\$6,883	\$0	\$10,380
Miscellaneous Operating Expenses	\$1,148	\$2,494	\$2,212	\$4,092	\$1,168	\$280	\$308	\$1,366	\$0	\$2,015
Commodities	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$191	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
Contributions and Transfers to Other Funds	\$181	\$595	\$456	\$214	\$308	\$433	\$122	\$97	\$75	\$60
All Other - Subtotal	\$8,072	\$22,078	\$20,693	\$24,687	\$10,083	\$9,310	\$5,879	\$10,313	\$1,759	\$14,539
<b>Total Expenditures</b>	<b>\$10,712</b>	<b>\$29,778</b>	<b>\$29,053</b>	<b>\$36,732</b>	<b>\$14,593</b>	<b>\$14,480</b>	<b>\$10,169</b>	<b>\$14,988</b>	<b>\$2,254</b>	<b>\$22,404</b>

**LEG - LEGISLATURE**  
**0242 - Uniform State Laws - Commission on**  
**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
All Other										
Travel Expenses	\$3,990	\$2,934	\$5,373	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$1,000	\$9,083	\$6,626	\$6,422	\$12,000	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$4,990	\$12,017	\$11,999	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,990</b>	<b>\$12,017</b>	<b>\$11,999</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**LEG - LEGISLATURE**

**All Programs**

**All Funds**

**Expenditures - By Expenditure Category**

<b>Expenditure Category</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605
Retirement Costs	\$2,399,293	\$2,611,435	\$2,856,013	\$3,029,681	\$3,402,518	\$2,976,779	\$2,576,889	\$2,134,429	\$2,217,541	\$2,960,295
Health Insurance	\$2,940,348	\$3,209,352	\$3,020,211	\$3,209,649	\$3,336,340	\$3,412,462	\$3,403,381	\$3,122,777	\$2,991,921	\$3,094,439
Other Fringe Benefits	\$231,470	\$233,480	\$252,186	\$286,833	\$300,695	\$298,513	\$297,482	\$292,109	\$303,604	\$301,204
Unemployment Reimbursements	\$61,265	\$28,434	\$47,677	\$48,998	\$65,249	\$85,135	\$132,329	\$71,754	\$90,201	\$69,320
Personal Services - Subtotal	\$16,781,213	\$16,706,122	\$17,508,664	\$17,957,285	\$19,640,442	\$17,585,765	\$17,984,985	\$16,481,308	\$17,340,026	\$17,778,084
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,835
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,403
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,621	\$31	\$0
Grants, Subsidies and Pensions to Individuals	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$399,735	\$199,265	\$398,945	\$200,270	\$401,730
Debt Service Interest	\$0	\$0	\$0	\$0	\$5	\$0	\$30	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$33	\$66	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
All Other - Subtotal	\$5,138,260	\$4,218,638	\$5,178,363	\$4,490,104	\$4,231,516	\$3,424,867	\$3,855,769	\$3,808,436	\$4,227,521	\$4,061,496
Capital Expenditures										
Capital Expenditures	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
Capital Expenditures - Subtotal	\$60,004	\$20,167	\$12,230	\$58,335	\$26,135	\$0	\$7,386	\$18,996	\$0	\$18,296
<b>Total Expenditures</b>	<b>\$21,979,478</b>	<b>\$20,944,926</b>	<b>\$22,699,257</b>	<b>\$22,505,724</b>	<b>\$23,898,093</b>	<b>\$21,010,631</b>	<b>\$21,848,140</b>	<b>\$20,308,740</b>	<b>\$21,567,547</b>	<b>\$21,857,877</b>