

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0094 - Administrative Services - Professional and Financial Regulation

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130	\$269,312	\$295,815	\$303,892	\$325,735
Retirement Costs	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661	\$58,877	\$59,191	\$61,148	\$87,056
Health Insurance	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979	\$49,746	\$47,430	\$55,106	\$66,037
Other Fringe Benefits	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269	\$10,352	\$10,818	\$11,544	\$12,371
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$2,203	\$4,308	\$5,026	\$524	\$0
Personal Services - Subtotal	\$955,658	\$842,201	\$351,557	\$455,107	\$320,650	\$399,243	\$392,595	\$418,281	\$432,215	\$491,199
All Other										
Professional Services	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992	\$412,149	\$298,287	\$282,279	\$259,674
Travel Expenses	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714	\$2,009	\$3,133	\$1,846	\$3,354
Miscellaneous Operating Expenses	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152	\$224,437	\$212,474	\$207,169	\$175,275
Commodities	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082	\$2,972,546	\$3,357,931	\$3,173,660	\$3,732,431
Contributions and Transfers to Other Funds	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794	\$11,588	\$12,701	\$17,621	\$22,590
All Other - Subtotal	\$1,969,536	\$1,942,639	\$2,570,357	\$3,364,881	\$3,364,169	\$4,034,733	\$3,622,729	\$3,884,526	\$3,682,575	\$4,193,325
Capital Expenditures										
Capital Expenditures	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,955,420	\$2,784,839	\$2,921,914	\$3,822,953	\$3,684,819	\$4,433,976	\$4,015,325	\$4,302,807	\$4,114,790	\$4,684,524

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0091 - Bureau of Consumer Credit Protection

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$568,439	\$604,278	\$624,332	\$667,387	\$711,376	\$671,926	\$656,162	\$672,476	\$586,822	\$598,762
Retirement Costs	\$145,817	\$168,054	\$176,616	\$191,855	\$230,713	\$212,771	\$178,521	\$157,708	\$139,093	\$190,060
Health Insurance	\$111,796	\$117,480	\$107,195	\$97,266	\$125,453	\$124,614	\$127,228	\$120,014	\$111,683	\$115,792
Other Fringe Benefits	\$13,920	\$14,973	\$15,703	\$19,068	\$22,494	\$21,388	\$20,562	\$20,637	\$19,505	\$20,538
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$3,204	\$1,613	\$4,628	\$0	\$0
Personal Services - Subtotal	\$839,972	\$904,785	\$923,846	\$975,575	\$1,090,037	\$1,033,904	\$984,086	\$975,463	\$857,102	\$925,152
All Other										
Professional Services	\$19,120	\$24,281	\$37,069	\$22,809	\$24,806	\$231,041	\$768,244	\$838,783	\$970,211	\$843,716
Travel Expenses	\$17,393	\$28,391	\$22,916	\$23,224	\$16,309	\$16,135	\$15,417	\$14,786	\$15,685	\$19,536
Miscellaneous Operating Expenses	\$75,918	\$77,491	\$81,991	\$81,831	\$66,259	\$111,457	\$109,887	\$88,459	\$127,379	\$95,581
Commodities	\$18,426	\$16,637	\$20,701	\$22,115	\$18,000	\$22,115	\$23,426	\$21,676	\$20,113	\$20,906
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,786	\$8,297	\$13,071	\$13,619	\$10,684	\$14,217	\$19,005	\$16,526	\$18,831	\$23,689
All Other - Subtotal	\$137,642	\$155,097	\$425,748	\$163,598	\$136,057	\$394,964	\$935,979	\$980,230	\$1,152,219	\$1,003,429
Total Expenditures	\$977,614	\$1,059,882	\$1,349,594	\$1,139,172	\$1,226,094	\$1,428,868	\$1,920,065	\$1,955,693	\$2,009,321	\$1,928,581

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0384 - Dental Examiners - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$85,373	\$98,753	\$101,191	\$78,543	\$81,439	\$92,159	\$102,480	\$106,577	\$104,868	\$111,563
Retirement Costs	\$19,568	\$24,790	\$26,692	\$19,985	\$22,586	\$25,870	\$24,880	\$22,184	\$22,214	\$31,350
Health Insurance	\$21,222	\$24,022	\$23,784	\$19,911	\$19,753	\$23,306	\$28,967	\$28,966	\$32,757	\$34,716
Other Fringe Benefits	\$2,725	\$8,618	\$8,560	\$3,257	\$2,886	\$3,594	\$4,184	\$4,391	\$4,505	\$4,672
Personal Services - Subtotal	\$128,887	\$156,182	\$160,227	\$121,695	\$126,664	\$144,928	\$160,511	\$162,117	\$164,344	\$182,301
All Other										
Professional Services	\$70,416	\$62,838	\$73,043	\$82,331	\$53,919	\$82,354	\$50,626	\$50,384	\$63,003	\$72,992
Travel Expenses	\$1,536	\$1,988	\$4,453	\$216	\$0	\$0	\$55	\$390	\$0	\$0
Miscellaneous Operating Expenses	\$39,334	\$55,141	\$49,867	\$70,011	\$48,448	\$52,719	\$42,593	\$46,861	\$38,861	\$44,256
Commodities	\$15,733	\$24,704	\$44,119	\$19,803	\$14,664	\$11,234	\$14,320	\$17,479	\$12,357	\$17,289
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,125	\$7,250	\$5,625	\$7,500	\$7,500	\$7,500	\$22,500	\$20,000	\$23,750	\$32,500
Contributions and Transfers to Other Funds	\$3,657	\$5,179	\$8,557	\$7,727	\$4,188	\$4,029	\$3,299	\$3,387	\$6,361	\$9,482
All Other - Subtotal	\$138,800	\$157,100	\$185,665	\$187,588	\$128,719	\$157,837	\$133,392	\$138,501	\$144,332	\$176,520
Total Expenditures	\$267,687	\$313,282	\$345,892	\$309,283	\$255,383	\$302,765	\$293,903	\$300,619	\$308,676	\$358,821

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0369 - Engineers - Board of Registration for Professional

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$42,125	\$43,179	\$50,970	\$52,888	\$54,619	\$54,421	\$50,713	\$47,045	\$43,211	\$66,803
Retirement Costs	\$9,994	\$10,949	\$13,009	\$14,053	\$15,244	\$15,173	\$12,246	\$10,017	\$9,269	\$22,082
Health Insurance	\$6,899	\$7,056	\$7,162	\$7,445	\$7,777	\$7,931	\$7,857	\$7,857	\$8,003	\$12,482
Other Fringe Benefits	\$1,441	\$3,738	\$4,413	\$2,091	\$2,140	\$2,158	\$2,112	\$2,083	\$1,701	\$2,187
Personal Services - Subtotal	\$60,459	\$64,923	\$75,554	\$76,477	\$79,780	\$79,682	\$72,928	\$67,002	\$62,184	\$103,554
All Other										
Professional Services	\$41,434	\$43,911	\$41,056	\$37,029	\$34,582	\$51,777	\$59,322	\$59,181	\$91,042	\$85,444
Travel Expenses	\$239	\$3,171	\$587	\$247	\$331	\$148	\$398	\$70	\$0	\$239
Miscellaneous Operating Expenses	\$72,367	\$57,824	\$88,296	\$76,451	\$53,362	\$60,231	\$65,482	\$70,320	\$38,451	\$55,522
Commodities	\$10,838	\$13,152	\$8,410	\$12,899	\$4,710	\$11,349	\$4,773	\$10,805	\$11,082	\$13,672
Grants, Subsidies and Pensions to Individuals	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,251	\$3,220	\$3,339	\$4,581	\$3,961	\$2,537	\$1,771	\$3,201	\$4,547	\$7,886
All Other - Subtotal	\$128,128	\$121,418	\$141,688	\$131,206	\$96,945	\$126,041	\$131,746	\$143,577	\$145,122	\$162,763
Total Expenditures	\$188,587	\$186,341	\$217,241	\$207,683	\$176,725	\$205,723	\$204,674	\$210,580	\$207,305	\$266,317

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0093 - Financial Institutions - Bureau of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$948,803	\$1,018,135	\$1,019,545	\$904,078	\$1,013,978	\$985,892	\$963,825	\$964,615	\$902,506	\$911,733
Retirement Costs	\$235,973	\$293,429	\$300,626	\$271,675	\$320,029	\$308,682	\$258,355	\$223,499	\$209,310	\$283,576
Health Insurance	\$162,598	\$179,906	\$180,064	\$156,167	\$179,583	\$183,658	\$188,898	\$168,595	\$164,799	\$170,440
Other Fringe Benefits	\$23,870	\$26,563	\$26,971	\$26,599	\$29,992	\$31,785	\$30,688	\$31,640	\$30,837	\$31,250
Personal Services - Subtotal	\$1,371,244	\$1,518,032	\$1,527,207	\$1,358,518	\$1,543,583	\$1,510,017	\$1,441,766	\$1,388,348	\$1,307,452	\$1,396,999
All Other										
Professional Services	\$17,572	\$18,867	\$68,598	\$20,692	\$21,021	\$20,554	\$17,753	\$4,236	\$38,893	\$17,359
Travel Expenses	\$125,101	\$166,278	\$178,610	\$118,621	\$159,492	\$147,656	\$138,876	\$175,196	\$151,342	\$148,300
Miscellaneous Operating Expenses	\$136,303	\$144,638	\$128,860	\$114,817	\$115,979	\$113,554	\$119,166	\$119,589	\$126,466	\$125,042
Commodities	\$17,131	\$22,930	\$16,298	\$18,375	\$18,957	\$19,132	\$21,986	\$17,808	\$17,659	\$20,102
Contributions and Transfers to Other Funds	\$5,235	\$7,165	\$14,493	\$15,364	\$15,021	\$12,459	\$11,963	\$13,152	\$19,370	\$25,043
All Other - Subtotal	\$301,343	\$359,877	\$406,859	\$287,870	\$330,470	\$313,355	\$309,744	\$329,980	\$353,729	\$335,846
Total Expenditures	\$1,672,587	\$1,877,909	\$1,934,066	\$1,646,388	\$1,874,053	\$1,823,372	\$1,751,509	\$1,718,328	\$1,661,181	\$1,732,845

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0092 - Insurance - Bureau of

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$193,042	\$95,019	\$55,731	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	\$4,394	-\$8	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$99	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405	\$568	\$536	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$199,109	\$100,080	\$56,409	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$199,109	\$100,080	\$56,409	\$0

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0092 - Insurance - Bureau of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$3,440,345	\$3,523,009	\$3,741,780	\$3,763,278	\$3,557,641	\$3,694,743	\$3,796,226	\$3,594,379	\$3,466,586	\$3,586,416
Retirement Costs	\$885,806	\$998,534	\$1,078,777	\$1,116,221	\$1,084,104	\$1,124,177	\$986,958	\$827,980	\$811,716	\$1,118,928
Health Insurance	\$648,333	\$664,046	\$712,385	\$727,327	\$654,822	\$693,938	\$724,518	\$680,529	\$665,924	\$689,420
Other Fringe Benefits	\$95,060	\$97,509	\$103,745	\$117,860	\$109,850	\$117,299	\$122,478	\$115,782	\$116,884	\$123,604
Unemployment Reimbursements	\$0	\$435	\$3,628	\$155	\$0	\$0	\$14,127	\$17,243	\$0	\$8,573
Personal Services - Subtotal	\$5,069,545	\$5,283,533	\$5,640,316	\$5,724,842	\$5,406,416	\$5,630,157	\$5,644,307	\$5,235,914	\$5,061,111	\$5,526,941
All Other										
Professional Services	\$1,049,761	\$470,146	\$983,681	\$624,341	\$695,322	\$2,374,035	\$1,238,294	\$743,077	\$792,396	\$837,121
Travel Expenses	\$86,198	\$144,327	\$165,088	\$187,153	\$109,382	\$101,771	\$140,057	\$118,588	\$102,507	\$126,236
Miscellaneous Operating Expenses	\$447,872	\$446,540	\$419,765	\$391,577	\$363,836	\$336,491	\$338,743	\$327,814	\$325,222	\$331,904
Commodities	\$279,756	\$73,594	\$82,413	\$80,727	\$78,702	\$82,176	\$98,082	\$80,841	\$67,063	\$89,785
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0
Contributions and Transfers to Other Funds	\$39,586	\$33,950	\$46,591	\$51,053	\$44,220	\$62,119	\$53,029	\$37,157	\$60,941	\$89,967
All Other - Subtotal	\$1,903,174	\$1,168,557	\$1,697,538	\$1,334,851	\$1,291,463	\$2,956,591	\$1,868,206	\$1,307,476	\$1,418,130	\$1,475,014
Total Expenditures	\$6,972,719	\$6,452,090	\$7,337,854	\$7,059,693	\$6,697,879	\$8,586,748	\$7,512,513	\$6,543,390	\$6,479,241	\$7,001,954

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0352 - Licensing and Enforcement

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$2,237,275	\$2,274,323	\$2,268,605	\$2,360,910	\$2,438,557	\$2,263,849	\$2,306,006	\$2,336,236	\$2,279,181	\$2,259,983
Retirement Costs	\$535,924	\$596,290	\$626,471	\$656,200	\$712,888	\$652,081	\$600,654	\$522,070	\$510,663	\$685,052
Health Insurance	\$516,231	\$510,671	\$495,836	\$497,849	\$511,695	\$518,286	\$549,219	\$565,373	\$532,746	\$497,819
Other Fringe Benefits	\$70,317	\$71,560	\$67,778	\$79,952	\$79,053	\$75,584	\$78,434	\$83,513	\$85,352	\$85,043
Unemployment Reimbursements	\$8,372	\$0	\$407	\$0	\$0	\$0	\$0	\$216	\$0	\$0
Personal Services - Subtotal	\$3,368,120	\$3,452,844	\$3,459,096	\$3,594,912	\$3,742,194	\$3,509,800	\$3,534,313	\$3,507,408	\$3,407,942	\$3,527,898
All Other										
Professional Services	\$661,541	\$728,837	\$813,320	\$824,176	\$788,422	\$677,908	\$620,967	\$643,358	\$692,613	\$746,872
Travel Expenses	\$57,151	\$63,237	\$68,505	\$65,447	\$36,501	\$43,646	\$57,484	\$54,926	\$47,064	\$51,784
Miscellaneous Operating Expenses	\$827,757	\$747,063	\$777,935	\$756,128	\$715,625	\$622,304	\$662,575	\$647,637	\$639,230	\$685,384
Commodities	\$91,113	\$87,888	\$86,382	\$131,241	\$93,402	\$144,087	\$160,751	\$137,893	\$145,044	\$159,443
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$42,294	\$30,527	\$36,849	\$45,607	\$40,644	\$70,358	\$67,595	\$48,934	\$71,939	\$98,245
All Other - Subtotal	\$1,679,857	\$1,657,552	\$1,782,992	\$1,822,599	\$1,674,594	\$1,558,302	\$1,569,372	\$1,532,749	\$1,595,890	\$1,741,727
Total Expenditures	\$5,047,977	\$5,110,395	\$5,242,088	\$5,417,511	\$5,416,788	\$5,068,102	\$5,103,685	\$5,040,157	\$5,003,833	\$5,269,626

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0376 - Licensure in Medicine - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$413,555	\$433,561	\$494,107	\$496,053	\$473,834	\$525,205	\$506,020	\$572,251	\$561,067	\$563,169
Retirement Costs	\$102,117	\$116,732	\$138,148	\$138,930	\$142,686	\$158,052	\$129,345	\$126,376	\$124,405	\$167,701
Health Insurance	\$96,557	\$95,447	\$113,645	\$104,843	\$112,457	\$113,688	\$109,296	\$126,345	\$124,981	\$117,850
Other Fringe Benefits	\$10,351	\$25,970	\$30,500	\$15,751	\$15,492	\$17,299	\$17,546	\$20,402	\$20,351	\$20,519
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$142	\$5,272	\$0	\$0	\$0
Personal Services - Subtotal	\$622,579	\$671,710	\$776,400	\$755,577	\$744,469	\$814,386	\$767,479	\$845,374	\$830,804	\$869,239
All Other										
Professional Services	\$220,937	\$172,871	\$144,185	\$183,419	\$174,906	\$198,477	\$216,430	\$217,558	\$168,668	\$203,077
Travel Expenses	\$8,625	\$9,365	\$11,223	\$7,490	\$11,362	\$4,834	\$3,432	\$1,641	\$10,782	\$5,403
Miscellaneous Operating Expenses	\$158,481	\$189,627	\$167,934	\$163,405	\$161,887	\$123,423	\$214,751	\$171,874	\$183,986	\$202,297
Commodities	\$63,112	\$84,344	\$100,797	\$104,183	\$148,633	\$187,690	\$153,197	\$85,230	\$63,888	\$75,526
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,500	\$63,250	\$63,250	\$72,979	\$102,437	\$110,779	\$81,537	\$89,223	\$79,425	\$89,602
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$9,223	\$8,549	\$12,978	\$16,232	\$15,231	\$15,481	\$17,224	\$13,817	\$15,235	\$23,190
All Other - Subtotal	\$517,879	\$528,006	\$500,366	\$547,708	\$614,456	\$640,754	\$686,571	\$579,343	\$521,984	\$599,095
Total Expenditures	\$1,140,458	\$1,199,716	\$1,276,766	\$1,303,285	\$1,358,925	\$1,455,140	\$1,454,050	\$1,424,717	\$1,352,787	\$1,468,334

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0351 - Manufactured Housing Board

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$25,695	\$21,206	\$5,039	\$0	\$9,691	\$19,626	\$14,579	\$14,984	\$11,608	\$5,704
Miscellaneous Operating Expenses	\$8,614	\$9,297	\$6,824	\$0	\$0	\$0	\$5,794	\$10,703	\$9,215	\$10,411
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0
Contributions and Transfers to Other Funds	\$290	\$183	\$84	\$0	\$73	\$276	\$273	\$253	\$304	\$306
All Other - Subtotal	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040	\$21,127	\$16,421
Total Expenditures	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040	\$21,127	\$16,421

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0372 - Nursing - Board of

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,525	\$21,376	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,525	\$21,376	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,525	\$21,376	\$0

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0372 - Nursing - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$249,462	\$263,288	\$287,062	\$299,157	\$315,077	\$286,480	\$355,352	\$367,674	\$353,961	\$349,701
Retirement Costs	\$64,496	\$74,184	\$83,342	\$89,217	\$98,913	\$89,555	\$94,642	\$84,717	\$81,404	\$107,349
Health Insurance	\$51,551	\$53,063	\$57,961	\$59,672	\$63,418	\$54,157	\$66,282	\$68,447	\$67,327	\$60,806
Other Fringe Benefits	\$7,073	\$17,078	\$17,994	\$9,620	\$9,838	\$9,291	\$11,829	\$12,572	\$12,696	\$12,684
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$4,098	\$4,187	\$732	\$0	\$0
Personal Services - Subtotal	\$372,582	\$407,614	\$446,359	\$457,666	\$487,245	\$443,581	\$532,293	\$534,142	\$515,389	\$530,540
All Other										
Professional Services	\$28,721	\$37,021	\$24,968	\$58,912	\$53,731	\$159,476	\$110,361	\$191,634	\$203,106	\$211,953
Travel Expenses	\$5,714	\$6,827	\$3,358	\$3,264	\$2,196	\$1,106	\$4,307	\$2,801	\$1,918	\$4,176
Miscellaneous Operating Expenses	\$93,044	\$108,915	\$128,168	\$122,355	\$115,048	\$101,536	\$108,071	\$99,529	\$84,010	\$100,624
Commodities	\$52,626	\$115,794	\$46,375	\$33,103	\$78,202	\$63,501	\$57,070	\$55,485	\$37,064	\$45,795
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$100,000	\$110,000	\$10,000	\$0	\$0
Contributions and Transfers to Other Funds	\$4,720	\$6,552	\$9,251	\$9,539	\$9,979	\$12,458	\$11,483	\$11,733	\$16,655	\$19,554
All Other - Subtotal	\$184,825	\$275,110	\$212,122	\$227,173	\$259,155	\$438,077	\$401,293	\$371,181	\$342,753	\$382,102
Total Expenditures	\$557,407	\$682,724	\$658,480	\$684,839	\$746,400	\$881,658	\$933,586	\$905,323	\$858,142	\$912,642

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0943 - Office of Securities

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$554,534	\$573,852	\$583,013	\$590,243	\$606,391	\$609,853	\$620,775	\$697,442	\$737,900	\$784,020
Retirement Costs	\$126,274	\$167,659	\$169,420	\$177,904	\$187,144	\$188,410	\$168,191	\$162,814	\$173,961	\$248,348
Health Insurance	\$107,532	\$107,435	\$106,089	\$110,614	\$105,373	\$99,450	\$120,119	\$128,842	\$131,355	\$136,732
Other Fringe Benefits	\$14,731	\$15,659	\$15,227	\$18,179	\$19,055	\$19,367	\$20,211	\$22,654	\$24,806	\$26,563
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$2,530	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$803,070	\$864,605	\$873,749	\$896,941	\$917,963	\$919,609	\$929,297	\$1,011,752	\$1,068,023	\$1,195,662
All Other										
Professional Services	\$96,993	\$106,991	\$119,942	\$149,385	\$142,077	\$145,906	\$164,405	\$161,377	\$175,369	\$151,982
Travel Expenses	\$5,605	\$5,426	\$7,374	\$5,570	\$6,638	\$2,097	\$6,126	\$5,281	\$5,413	\$18,536
Miscellaneous Operating Expenses	\$63,126	\$93,311	\$85,128	\$72,960	\$65,226	\$60,745	\$62,911	\$60,801	\$64,852	\$63,727
Commodities	\$13,435	\$18,142	\$19,305	\$14,472	\$18,441	\$17,534	\$17,890	\$16,467	\$18,690	\$20,573
Contributions and Transfers to Other Funds	\$3,084	\$4,169	\$8,346	\$22,513	\$23,893	\$14,520	\$13,280	\$12,633	\$19,929	\$27,803
All Other - Subtotal	\$182,243	\$228,039	\$240,096	\$264,900	\$256,274	\$240,802	\$264,611	\$256,560	\$284,253	\$282,622
Total Expenditures	\$985,314	\$1,092,644	\$1,113,845	\$1,161,840	\$1,174,237	\$1,160,411	\$1,193,909	\$1,268,312	\$1,352,276	\$1,478,284

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0385 - Optometry - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$18,190	\$21,925	\$24,625	\$26,403	\$27,403	\$26,250	\$26,765	\$29,931	\$23,854	\$24,113
Retirement Costs	\$4,390	\$5,581	\$6,646	\$7,431	\$8,138	\$7,805	\$6,756	\$6,439	\$5,174	\$7,118
Health Insurance	\$8,226	\$8,199	\$8,980	\$9,337	\$9,756	\$10,339	\$10,957	\$9,267	\$6,548	\$6,548
Other Fringe Benefits	\$749	\$840	\$904	\$1,072	\$1,095	\$1,093	\$1,099	\$1,280	\$1,285	\$1,252
Personal Services - Subtotal	\$31,555	\$36,545	\$41,155	\$44,244	\$46,392	\$45,488	\$45,577	\$46,916	\$36,862	\$39,031
All Other										
Professional Services	\$3,012	\$3,148	\$3,228	\$3,339	\$3,628	\$3,788	\$3,849	\$5,096	\$6,792	\$6,140
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$14	\$62	\$0	\$24	\$0
Miscellaneous Operating Expenses	\$3,433	\$3,725	\$4,377	\$3,880	\$5,189	\$6,284	\$4,524	\$4,604	\$2,883	\$7,701
Commodities	\$1,209	\$1,579	\$404	\$222	\$114	\$1,591	\$1,888	\$2,775	\$2,530	\$2,979
Contributions and Transfers to Other Funds	\$2,035	\$2,525	\$2,733	\$2,561	\$4,318	\$4,253	\$157	\$158	\$2,481	\$4,333
All Other - Subtotal	\$9,689	\$10,977	\$10,741	\$10,002	\$13,249	\$15,929	\$10,479	\$12,633	\$14,709	\$21,153
Total Expenditures	\$41,243	\$47,522	\$51,897	\$54,246	\$59,640	\$61,417	\$56,057	\$59,549	\$51,570	\$60,184

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0383 - Osteopathic Licensure - Board of

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$39,166	\$42,963	\$46,749	\$46,208	\$46,747	\$46,219	\$46,034	\$48,025	\$48,716	\$49,431
Retirement Costs	\$9,186	\$10,751	\$11,909	\$12,410	\$13,085	\$12,942	\$11,183	\$9,824	\$9,967	\$13,796
Health Insurance	\$9,687	\$9,909	\$10,058	\$8,073	\$7,777	\$7,931	\$8,294	\$7,857	\$8,294	\$8,294
Other Fringe Benefits	\$1,000	\$2,525	\$2,621	\$1,313	\$1,325	\$1,332	\$1,342	\$1,405	\$1,468	\$1,490
Personal Services - Subtotal	\$59,039	\$66,149	\$71,338	\$68,004	\$68,934	\$68,424	\$66,853	\$67,111	\$68,446	\$73,012
All Other										
Professional Services	\$66,777	\$175,727	\$33,875	\$54,989	\$94,758	\$95,678	\$116,697	\$161,780	\$94,056	\$102,737
Travel Expenses	\$72	\$1,004	\$431	\$2,134	\$205	\$0	\$66	\$106	\$0	\$0
Miscellaneous Operating Expenses	\$20,881	\$25,138	\$29,167	\$21,958	\$23,829	\$22,347	\$30,616	\$24,452	\$23,544	\$26,315
Commodities	\$1,859	\$7,138	\$4,088	\$3,511	\$1,381	\$4,439	\$4,765	\$6,828	\$6,642	\$8,356
Contributions and Transfers to Other Funds	\$1,986	\$4,999	\$2,488	\$2,332	\$5,945	\$2,202	\$2,045	\$2,569	\$3,068	\$5,083
All Other - Subtotal	\$91,573	\$214,007	\$70,048	\$84,924	\$126,118	\$124,667	\$154,189	\$195,734	\$127,310	\$142,492
Total Expenditures	\$150,612	\$280,156	\$141,386	\$152,928	\$195,052	\$193,090	\$221,043	\$262,846	\$195,756	\$215,504

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0094 - Administrative Services - Professional and Financial Regulation

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130	\$269,312	\$295,815	\$303,892	\$325,735
Retirement Costs	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661	\$58,877	\$59,191	\$61,148	\$87,056
Health Insurance	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979	\$49,746	\$47,430	\$55,106	\$66,037
Other Fringe Benefits	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269	\$10,352	\$10,818	\$11,544	\$12,371
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$2,203	\$4,308	\$5,026	\$524	\$0
Personal Services - Subtotal	\$955,658	\$842,201	\$351,557	\$455,107	\$320,650	\$399,243	\$392,595	\$418,281	\$432,215	\$491,199
All Other										
Professional Services	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992	\$412,149	\$298,287	\$282,279	\$259,674
Travel Expenses	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714	\$2,009	\$3,133	\$1,846	\$3,354
Miscellaneous Operating Expenses	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152	\$224,437	\$212,474	\$207,169	\$175,275
Commodities	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082	\$2,972,546	\$3,357,931	\$3,173,660	\$3,732,431
Contributions and Transfers to Other Funds	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794	\$11,588	\$12,701	\$17,621	\$22,590
All Other - Subtotal	\$1,969,536	\$1,942,639	\$2,570,357	\$3,364,881	\$3,364,169	\$4,034,733	\$3,622,729	\$3,884,526	\$3,682,575	\$4,193,325
Capital Expenditures										
Capital Expenditures	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,955,420	\$2,784,839	\$2,921,914	\$3,822,953	\$3,684,819	\$4,433,976	\$4,015,325	\$4,302,807	\$4,114,790	\$4,684,524

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0091 - Bureau of Consumer Credit Protection

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$568,439	\$604,278	\$624,332	\$667,387	\$711,376	\$671,926	\$656,162	\$672,476	\$586,822	\$598,762
Retirement Costs	\$145,817	\$168,054	\$176,616	\$191,855	\$230,713	\$212,771	\$178,521	\$157,708	\$139,093	\$190,060
Health Insurance	\$111,796	\$117,480	\$107,195	\$97,266	\$125,453	\$124,614	\$127,228	\$120,014	\$111,683	\$115,792
Other Fringe Benefits	\$13,920	\$14,973	\$15,703	\$19,068	\$22,494	\$21,388	\$20,562	\$20,637	\$19,505	\$20,538
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$3,204	\$1,613	\$4,628	\$0	\$0
Personal Services - Subtotal	\$839,972	\$904,785	\$923,846	\$975,575	\$1,090,037	\$1,033,904	\$984,086	\$975,463	\$857,102	\$925,152
All Other										
Professional Services	\$19,120	\$24,281	\$37,069	\$22,809	\$24,806	\$231,041	\$768,244	\$838,783	\$970,211	\$843,716
Travel Expenses	\$17,393	\$28,391	\$22,916	\$23,224	\$16,309	\$16,135	\$15,417	\$14,786	\$15,685	\$19,536
Miscellaneous Operating Expenses	\$75,918	\$77,491	\$81,991	\$81,831	\$66,259	\$111,457	\$109,887	\$88,459	\$127,379	\$95,581
Commodities	\$18,426	\$16,637	\$20,701	\$22,115	\$18,000	\$22,115	\$23,426	\$21,676	\$20,113	\$20,906
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$6,786	\$8,297	\$13,071	\$13,619	\$10,684	\$14,217	\$19,005	\$16,526	\$18,831	\$23,689
All Other - Subtotal	\$137,642	\$155,097	\$425,748	\$163,598	\$136,057	\$394,964	\$935,979	\$980,230	\$1,152,219	\$1,003,429
Total Expenditures	\$977,614	\$1,059,882	\$1,349,594	\$1,139,172	\$1,226,094	\$1,428,868	\$1,920,065	\$1,955,693	\$2,009,321	\$1,928,581

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0384 - Dental Examiners - Board of

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$85,373	\$98,753	\$101,191	\$78,543	\$81,439	\$92,159	\$102,480	\$106,577	\$104,868	\$111,563
Retirement Costs	\$19,568	\$24,790	\$26,692	\$19,985	\$22,586	\$25,870	\$24,880	\$22,184	\$22,214	\$31,350
Health Insurance	\$21,222	\$24,022	\$23,784	\$19,911	\$19,753	\$23,306	\$28,967	\$28,966	\$32,757	\$34,716
Other Fringe Benefits	\$2,725	\$8,618	\$8,560	\$3,257	\$2,886	\$3,594	\$4,184	\$4,391	\$4,505	\$4,672
Personal Services - Subtotal	\$128,887	\$156,182	\$160,227	\$121,695	\$126,664	\$144,928	\$160,511	\$162,117	\$164,344	\$182,301
All Other										
Professional Services	\$70,416	\$62,838	\$73,043	\$82,331	\$53,919	\$82,354	\$50,626	\$50,384	\$63,003	\$72,992
Travel Expenses	\$1,536	\$1,988	\$4,453	\$216	\$0	\$0	\$55	\$390	\$0	\$0
Miscellaneous Operating Expenses	\$39,334	\$55,141	\$49,867	\$70,011	\$48,448	\$52,719	\$42,593	\$46,861	\$38,861	\$44,256
Commodities	\$15,733	\$24,704	\$44,119	\$19,803	\$14,664	\$11,234	\$14,320	\$17,479	\$12,357	\$17,289
Grants, Subsidies and Pensions to Public and Private Organizations	\$8,125	\$7,250	\$5,625	\$7,500	\$7,500	\$7,500	\$22,500	\$20,000	\$23,750	\$32,500
Contributions and Transfers to Other Funds	\$3,657	\$5,179	\$8,557	\$7,727	\$4,188	\$4,029	\$3,299	\$3,387	\$6,361	\$9,482
All Other - Subtotal	\$138,800	\$157,100	\$185,665	\$187,588	\$128,719	\$157,837	\$133,392	\$138,501	\$144,332	\$176,520
Total Expenditures	\$267,687	\$313,282	\$345,892	\$309,283	\$255,383	\$302,765	\$293,903	\$300,619	\$308,676	\$358,821

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
0369 - Engineers - Board of Registration for Professional
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$42,125	\$43,179	\$50,970	\$52,888	\$54,619	\$54,421	\$50,713	\$47,045	\$43,211	\$66,803
Retirement Costs	\$9,994	\$10,949	\$13,009	\$14,053	\$15,244	\$15,173	\$12,246	\$10,017	\$9,269	\$22,082
Health Insurance	\$6,899	\$7,056	\$7,162	\$7,445	\$7,777	\$7,931	\$7,857	\$7,857	\$8,003	\$12,482
Other Fringe Benefits	\$1,441	\$3,738	\$4,413	\$2,091	\$2,140	\$2,158	\$2,112	\$2,083	\$1,701	\$2,187
Personal Services - Subtotal	\$60,459	\$64,923	\$75,554	\$76,477	\$79,780	\$79,682	\$72,928	\$67,002	\$62,184	\$103,554
All Other										
Professional Services	\$41,434	\$43,911	\$41,056	\$37,029	\$34,582	\$51,777	\$59,322	\$59,181	\$91,042	\$85,444
Travel Expenses	\$239	\$3,171	\$587	\$247	\$331	\$148	\$398	\$70	\$0	\$239
Miscellaneous Operating Expenses	\$72,367	\$57,824	\$88,296	\$76,451	\$53,362	\$60,231	\$65,482	\$70,320	\$38,451	\$55,522
Commodities	\$10,838	\$13,152	\$8,410	\$12,899	\$4,710	\$11,349	\$4,773	\$10,805	\$11,082	\$13,672
Grants, Subsidies and Pensions to Individuals	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$3,251	\$3,220	\$3,339	\$4,581	\$3,961	\$2,537	\$1,771	\$3,201	\$4,547	\$7,886
All Other - Subtotal	\$128,128	\$121,418	\$141,688	\$131,206	\$96,945	\$126,041	\$131,746	\$143,577	\$145,122	\$162,763
Total Expenditures	\$188,587	\$186,341	\$217,241	\$207,683	\$176,725	\$205,723	\$204,674	\$210,580	\$207,305	\$266,317

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
0093 - Financial Institutions - Bureau of
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$948,803	\$1,018,135	\$1,019,545	\$904,078	\$1,013,978	\$985,892	\$963,825	\$964,615	\$902,506	\$911,733
Retirement Costs	\$235,973	\$293,429	\$300,626	\$271,675	\$320,029	\$308,682	\$258,355	\$223,499	\$209,310	\$283,576
Health Insurance	\$162,598	\$179,906	\$180,064	\$156,167	\$179,583	\$183,658	\$188,898	\$168,595	\$164,799	\$170,440
Other Fringe Benefits	\$23,870	\$26,563	\$26,971	\$26,599	\$29,992	\$31,785	\$30,688	\$31,640	\$30,837	\$31,250
Personal Services - Subtotal	\$1,371,244	\$1,518,032	\$1,527,207	\$1,358,518	\$1,543,583	\$1,510,017	\$1,441,766	\$1,388,348	\$1,307,452	\$1,396,999
All Other										
Professional Services	\$17,572	\$18,867	\$68,598	\$20,692	\$21,021	\$20,554	\$17,753	\$4,236	\$38,893	\$17,359
Travel Expenses	\$125,101	\$166,278	\$178,610	\$118,621	\$159,492	\$147,656	\$138,876	\$175,196	\$151,342	\$148,300
Miscellaneous Operating Expenses	\$136,303	\$144,638	\$128,860	\$114,817	\$115,979	\$113,554	\$119,166	\$119,589	\$126,466	\$125,042
Commodities	\$17,131	\$22,930	\$16,298	\$18,375	\$18,957	\$19,132	\$21,986	\$17,808	\$17,659	\$20,102
Contributions and Transfers to Other Funds	\$5,235	\$7,165	\$14,493	\$15,364	\$15,021	\$12,459	\$11,963	\$13,152	\$19,370	\$25,043
All Other - Subtotal	\$301,343	\$359,877	\$406,859	\$287,870	\$330,470	\$313,355	\$309,744	\$329,980	\$353,729	\$335,846
Total Expenditures	\$1,672,587	\$1,877,909	\$1,934,066	\$1,646,388	\$1,874,053	\$1,823,372	\$1,751,509	\$1,718,328	\$1,661,181	\$1,732,845

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0092 - Insurance - Bureau of

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$193,042	\$95,019	\$55,731	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162	\$4,394	-\$8	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$99	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405	\$568	\$536	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0
All Other - Subtotal	\$1,903,174	\$1,168,557	\$1,697,538	\$1,334,851	\$1,291,463	\$2,956,591	\$2,067,315	\$1,407,557	\$1,474,539	\$1,475,014
Personal Services										
Salaries and Wages	\$3,440,345	\$3,523,009	\$3,741,780	\$3,763,278	\$3,557,641	\$3,694,743	\$3,796,226	\$3,594,379	\$3,466,586	\$3,586,416
Retirement Costs	\$885,806	\$998,534	\$1,078,777	\$1,116,221	\$1,084,104	\$1,124,177	\$986,958	\$827,980	\$811,716	\$1,118,928
Health Insurance	\$648,333	\$664,046	\$712,385	\$727,327	\$654,822	\$693,938	\$724,518	\$680,529	\$665,924	\$689,420
Other Fringe Benefits	\$95,060	\$97,509	\$103,745	\$117,860	\$109,850	\$117,299	\$122,478	\$115,782	\$116,884	\$123,604
Unemployment Reimbursements	\$0	\$435	\$3,628	\$155	\$0	\$0	\$14,127	\$17,243	\$0	\$8,573
Personal Services - Subtotal	\$5,069,545	\$5,283,533	\$5,640,316	\$5,724,842	\$5,406,416	\$5,630,157	\$5,644,307	\$5,235,914	\$5,061,111	\$5,526,941
Total Expenditures	\$6,972,719	\$6,452,090	\$7,337,854	\$7,059,693	\$6,697,879	\$8,586,748	\$7,711,622	\$6,643,470	\$6,535,649	\$7,001,954

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0352 - Licensing and Enforcement

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$2,237,275	\$2,274,323	\$2,268,605	\$2,360,910	\$2,438,557	\$2,263,849	\$2,306,006	\$2,336,236	\$2,279,181	\$2,259,983
Retirement Costs	\$535,924	\$596,290	\$626,471	\$656,200	\$712,888	\$652,081	\$600,654	\$522,070	\$510,663	\$685,052
Health Insurance	\$516,231	\$510,671	\$495,836	\$497,849	\$511,695	\$518,286	\$549,219	\$565,373	\$532,746	\$497,819
Other Fringe Benefits	\$70,317	\$71,560	\$67,778	\$79,952	\$79,053	\$75,584	\$78,434	\$83,513	\$85,352	\$85,043
Unemployment Reimbursements	\$8,372	\$0	\$407	\$0	\$0	\$0	\$0	\$216	\$0	\$0
Personal Services - Subtotal	\$3,368,120	\$3,452,844	\$3,459,096	\$3,594,912	\$3,742,194	\$3,509,800	\$3,534,313	\$3,507,408	\$3,407,942	\$3,527,898
All Other										
Professional Services	\$661,541	\$728,837	\$813,320	\$824,176	\$788,422	\$677,908	\$620,967	\$643,358	\$692,613	\$746,872
Travel Expenses	\$57,151	\$63,237	\$68,505	\$65,447	\$36,501	\$43,646	\$57,484	\$54,926	\$47,064	\$51,784
Miscellaneous Operating Expenses	\$827,757	\$747,063	\$777,935	\$756,128	\$715,625	\$622,304	\$662,575	\$647,637	\$639,230	\$685,384
Commodities	\$91,113	\$87,888	\$86,382	\$131,241	\$93,402	\$144,087	\$160,751	\$137,893	\$145,044	\$159,443
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$42,294	\$30,527	\$36,849	\$45,607	\$40,644	\$70,358	\$67,595	\$48,934	\$71,939	\$98,245
All Other - Subtotal	\$1,679,857	\$1,657,552	\$1,782,992	\$1,822,599	\$1,674,594	\$1,558,302	\$1,569,372	\$1,532,749	\$1,595,890	\$1,741,727
Total Expenditures	\$5,047,977	\$5,110,395	\$5,242,088	\$5,417,511	\$5,416,788	\$5,068,102	\$5,103,685	\$5,040,157	\$5,003,833	\$5,269,626

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0376 - Licensure in Medicine - Board of

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$413,555	\$433,561	\$494,107	\$496,053	\$473,834	\$525,205	\$506,020	\$572,251	\$561,067	\$563,169
Retirement Costs	\$102,117	\$116,732	\$138,148	\$138,930	\$142,686	\$158,052	\$129,345	\$126,376	\$124,405	\$167,701
Health Insurance	\$96,557	\$95,447	\$113,645	\$104,843	\$112,457	\$113,688	\$109,296	\$126,345	\$124,981	\$117,850
Other Fringe Benefits	\$10,351	\$25,970	\$30,500	\$15,751	\$15,492	\$17,299	\$17,546	\$20,402	\$20,351	\$20,519
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$142	\$5,272	\$0	\$0	\$0
Personal Services - Subtotal	\$622,579	\$671,710	\$776,400	\$755,577	\$744,469	\$814,386	\$767,479	\$845,374	\$830,804	\$869,239
All Other										
Professional Services	\$220,937	\$172,871	\$144,185	\$183,419	\$174,906	\$198,477	\$216,430	\$217,558	\$168,668	\$203,077
Travel Expenses	\$8,625	\$9,365	\$11,223	\$7,490	\$11,362	\$4,834	\$3,432	\$1,641	\$10,782	\$5,403
Miscellaneous Operating Expenses	\$158,481	\$189,627	\$167,934	\$163,405	\$161,887	\$123,423	\$214,751	\$171,874	\$183,986	\$202,297
Commodities	\$63,112	\$84,344	\$100,797	\$104,183	\$148,633	\$187,690	\$153,197	\$85,230	\$63,888	\$75,526
Grants, Subsidies and Pensions to Public and Private Organizations	\$57,500	\$63,250	\$63,250	\$72,979	\$102,437	\$110,779	\$81,537	\$89,223	\$79,425	\$89,602
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$9,223	\$8,549	\$12,978	\$16,232	\$15,231	\$15,481	\$17,224	\$13,817	\$15,235	\$23,190
All Other - Subtotal	\$517,879	\$528,006	\$500,366	\$547,708	\$614,456	\$640,754	\$686,571	\$579,343	\$521,984	\$599,095
Total Expenditures	\$1,140,458	\$1,199,716	\$1,276,766	\$1,303,285	\$1,358,925	\$1,455,140	\$1,454,050	\$1,424,717	\$1,352,787	\$1,468,334

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
0351 - Manufactured Housing Board
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$25,695	\$21,206	\$5,039	\$0	\$9,691	\$19,626	\$14,579	\$14,984	\$11,608	\$5,704
Miscellaneous Operating Expenses	\$8,614	\$9,297	\$6,824	\$0	\$0	\$0	\$5,794	\$10,703	\$9,215	\$10,411
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0
Contributions and Transfers to Other Funds	\$290	\$183	\$84	\$0	\$73	\$276	\$273	\$253	\$304	\$306
All Other - Subtotal	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040	\$21,127	\$16,421
Total Expenditures	\$34,599	\$30,687	\$11,947	\$0	\$9,764	\$19,902	\$20,646	\$26,040	\$21,127	\$16,421

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0372 - Nursing - Board of

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,525	\$21,376	\$0
Professional Services	\$28,721	\$37,021	\$24,968	\$58,912	\$53,731	\$159,476	\$110,361	\$191,634	\$203,106	\$211,953
Travel Expenses	\$5,714	\$6,827	\$3,358	\$3,264	\$2,196	\$1,106	\$4,307	\$2,801	\$1,918	\$4,176
Miscellaneous Operating Expenses	\$93,044	\$108,915	\$128,168	\$122,355	\$115,048	\$101,536	\$108,071	\$99,529	\$84,010	\$100,624
Commodities	\$52,626	\$115,794	\$46,375	\$33,103	\$78,202	\$63,501	\$57,070	\$55,485	\$37,064	\$45,795
Contributions and Transfers to Other Funds	\$4,720	\$6,552	\$9,251	\$9,539	\$9,979	\$12,458	\$11,483	\$11,733	\$16,655	\$19,554
All Other - Subtotal	\$184,825	\$275,110	\$212,122	\$227,173	\$259,155	\$438,077	\$401,293	\$494,706	\$364,129	\$382,102
Personal Services										
Salaries and Wages	\$249,462	\$263,288	\$287,062	\$299,157	\$315,077	\$286,480	\$355,352	\$367,674	\$353,961	\$349,701
Retirement Costs	\$64,496	\$74,184	\$83,342	\$89,217	\$98,913	\$89,555	\$94,642	\$84,717	\$81,404	\$107,349
Health Insurance	\$51,551	\$53,063	\$57,961	\$59,672	\$63,418	\$54,157	\$66,282	\$68,447	\$67,327	\$60,806
Other Fringe Benefits	\$7,073	\$17,078	\$17,994	\$9,620	\$9,838	\$9,291	\$11,829	\$12,572	\$12,696	\$12,684
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$4,098	\$4,187	\$732	\$0	\$0
Personal Services - Subtotal	\$372,582	\$407,614	\$446,359	\$457,666	\$487,245	\$443,581	\$532,293	\$534,142	\$515,389	\$530,540
Total Expenditures	\$557,407	\$682,724	\$658,480	\$684,839	\$746,400	\$881,658	\$933,586	\$1,028,848	\$879,518	\$912,642

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

0943 - Office of Securities

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$554,534	\$573,852	\$583,013	\$590,243	\$606,391	\$609,853	\$620,775	\$697,442	\$737,900	\$784,020
Retirement Costs	\$126,274	\$167,659	\$169,420	\$177,904	\$187,144	\$188,410	\$168,191	\$162,814	\$173,961	\$248,348
Health Insurance	\$107,532	\$107,435	\$106,089	\$110,614	\$105,373	\$99,450	\$120,119	\$128,842	\$131,355	\$136,732
Other Fringe Benefits	\$14,731	\$15,659	\$15,227	\$18,179	\$19,055	\$19,367	\$20,211	\$22,654	\$24,806	\$26,563
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$2,530	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$803,070	\$864,605	\$873,749	\$896,941	\$917,963	\$919,609	\$929,297	\$1,011,752	\$1,068,023	\$1,195,662
All Other										
Professional Services	\$96,993	\$106,991	\$119,942	\$149,385	\$142,077	\$145,906	\$164,405	\$161,377	\$175,369	\$151,982
Travel Expenses	\$5,605	\$5,426	\$7,374	\$5,570	\$6,638	\$2,097	\$6,126	\$5,281	\$5,413	\$18,536
Miscellaneous Operating Expenses	\$63,126	\$93,311	\$85,128	\$72,960	\$65,226	\$60,745	\$62,911	\$60,801	\$64,852	\$63,727
Commodities	\$13,435	\$18,142	\$19,305	\$14,472	\$18,441	\$17,534	\$17,890	\$16,467	\$18,690	\$20,573
Contributions and Transfers to Other Funds	\$3,084	\$4,169	\$8,346	\$22,513	\$23,893	\$14,520	\$13,280	\$12,633	\$19,929	\$27,803
All Other - Subtotal	\$182,243	\$228,039	\$240,096	\$264,900	\$256,274	\$240,802	\$264,611	\$256,560	\$284,253	\$282,622
Total Expenditures	\$985,314	\$1,092,644	\$1,113,845	\$1,161,840	\$1,174,237	\$1,160,411	\$1,193,909	\$1,268,312	\$1,352,276	\$1,478,284

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
0385 - Optometry - Board of
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$18,190	\$21,925	\$24,625	\$26,403	\$27,403	\$26,250	\$26,765	\$29,931	\$23,854	\$24,113
Retirement Costs	\$4,390	\$5,581	\$6,646	\$7,431	\$8,138	\$7,805	\$6,756	\$6,439	\$5,174	\$7,118
Health Insurance	\$8,226	\$8,199	\$8,980	\$9,337	\$9,756	\$10,339	\$10,957	\$9,267	\$6,548	\$6,548
Other Fringe Benefits	\$749	\$840	\$904	\$1,072	\$1,095	\$1,093	\$1,099	\$1,280	\$1,285	\$1,252
Personal Services - Subtotal	\$31,555	\$36,545	\$41,155	\$44,244	\$46,392	\$45,488	\$45,577	\$46,916	\$36,862	\$39,031
All Other										
Professional Services	\$3,012	\$3,148	\$3,228	\$3,339	\$3,628	\$3,788	\$3,849	\$5,096	\$6,792	\$6,140
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$14	\$62	\$0	\$24	\$0
Miscellaneous Operating Expenses	\$3,433	\$3,725	\$4,377	\$3,880	\$5,189	\$6,284	\$4,524	\$4,604	\$2,883	\$7,701
Commodities	\$1,209	\$1,579	\$404	\$222	\$114	\$1,591	\$1,888	\$2,775	\$2,530	\$2,979
Contributions and Transfers to Other Funds	\$2,035	\$2,525	\$2,733	\$2,561	\$4,318	\$4,253	\$157	\$158	\$2,481	\$4,333
All Other - Subtotal	\$9,689	\$10,977	\$10,741	\$10,002	\$13,249	\$15,929	\$10,479	\$12,633	\$14,709	\$21,153
Total Expenditures	\$41,243	\$47,522	\$51,897	\$54,246	\$59,640	\$61,417	\$56,057	\$59,549	\$51,570	\$60,184

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION
0383 - Osteopathic Licensure - Board of
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$39,166	\$42,963	\$46,749	\$46,208	\$46,747	\$46,219	\$46,034	\$48,025	\$48,716	\$49,431
Retirement Costs	\$9,186	\$10,751	\$11,909	\$12,410	\$13,085	\$12,942	\$11,183	\$9,824	\$9,967	\$13,796
Health Insurance	\$9,687	\$9,909	\$10,058	\$8,073	\$7,777	\$7,931	\$8,294	\$7,857	\$8,294	\$8,294
Other Fringe Benefits	\$1,000	\$2,525	\$2,621	\$1,313	\$1,325	\$1,332	\$1,342	\$1,405	\$1,468	\$1,490
Personal Services - Subtotal	\$59,039	\$66,149	\$71,338	\$68,004	\$68,934	\$68,424	\$66,853	\$67,111	\$68,446	\$73,012
All Other										
Professional Services	\$66,777	\$175,727	\$33,875	\$54,989	\$94,758	\$95,678	\$116,697	\$161,780	\$94,056	\$102,737
Travel Expenses	\$72	\$1,004	\$431	\$2,134	\$205	\$0	\$66	\$106	\$0	\$0
Miscellaneous Operating Expenses	\$20,881	\$25,138	\$29,167	\$21,958	\$23,829	\$22,347	\$30,616	\$24,452	\$23,544	\$26,315
Commodities	\$1,859	\$7,138	\$4,088	\$3,511	\$1,381	\$4,439	\$4,765	\$6,828	\$6,642	\$8,356
Contributions and Transfers to Other Funds	\$1,986	\$4,999	\$2,488	\$2,332	\$5,945	\$2,202	\$2,045	\$2,569	\$3,068	\$5,083
All Other - Subtotal	\$91,573	\$214,007	\$70,048	\$84,924	\$126,118	\$124,667	\$154,189	\$195,734	\$127,310	\$142,492
Total Expenditures	\$150,612	\$280,156	\$141,386	\$152,928	\$195,052	\$193,090	\$221,043	\$262,846	\$195,756	\$215,504

PRS - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$653,351	\$593,895	\$265,375	\$326,413	\$225,259	\$264,130	\$269,312	\$295,815	\$303,892	\$325,735
Retirement Costs	\$167,621	\$143,380	\$46,459	\$74,768	\$53,509	\$66,661	\$58,877	\$59,191	\$61,148	\$87,056
Health Insurance	\$116,313	\$88,129	\$32,235	\$44,005	\$33,930	\$55,979	\$49,746	\$47,430	\$55,106	\$66,037
Other Fringe Benefits	\$18,374	\$16,797	\$7,488	\$9,920	\$7,952	\$10,269	\$10,352	\$10,818	\$11,544	\$12,371
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$2,203	\$4,308	\$5,026	\$524	\$0
Personal Services - Subtotal	\$13,682,711	\$14,269,123	\$14,346,804	\$14,529,557	\$14,574,326	\$14,599,218	\$14,572,007	\$14,259,829	\$13,811,873	\$14,861,529
All Other										
Professional Services	\$1,300,321	\$1,033,777	\$618,698	\$1,544,446	\$1,835,918	\$2,350,992	\$412,149	\$298,287	\$282,279	\$259,674
Travel Expenses	\$991	\$5,785	\$2,081	\$2,153	\$2,899	\$2,714	\$2,009	\$3,133	\$1,846	\$3,354
Miscellaneous Operating Expenses	\$187,596	\$181,259	\$213,377	\$245,409	\$213,315	\$234,152	\$224,437	\$212,474	\$207,169	\$175,275
Commodities	\$469,091	\$712,797	\$1,728,598	\$1,541,992	\$1,300,765	\$1,446,082	\$2,972,546	\$3,357,931	\$3,173,660	\$3,732,431
Contributions and Transfers to Other Funds	\$11,537	\$9,021	\$7,603	\$30,881	\$11,273	\$794	\$11,588	\$12,701	\$17,621	\$22,590
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$7,279,288	\$6,849,065	\$8,256,166	\$8,427,299	\$8,301,433	\$11,021,955	\$10,308,067	\$9,982,136	\$9,881,917	\$10,532,507
Capital Expenditures										
Capital Expenditures	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$30,225	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$20,992,224	\$21,118,188	\$22,602,970	\$22,959,822	\$22,875,760	\$25,621,173	\$24,880,074	\$24,241,965	\$23,693,790	\$25,394,035