

FY 2011 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2011 EXPENDITURES	% OF TOTAL
General Fund	\$2,859,043,111	37.6%
Highway Fund	321,015,262	4.2%
Federal Expenditures Fund	2,286,409,690	30.1%
Other Special Revenue	869,944,567	11.5%
Fund for a Healthy Maine	56,281,000	0.7% ¹
Federal Block Grant Fund	152,623,004	2.0%
Federal American Recovery and Reinvestment Act Funds	561,253,766	7.4%
Other	488,580,808	6.4% ²
TOTAL	\$7,595,151,209	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, Seed Potato Board Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

