

FY 2013 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 2013 EXPENDITURES	% OF TOTAL
General Fund	\$3,040,965,276	41.4%
Highway Fund	317,286,359	4.3%
Federal Expenditures Fund	2,311,812,606	31.4%
Other Special Revenue	918,119,407	12.5%
Fund for a Healthy Maine	54,629,489	0.7% ¹
Federal Block Grant Fund	131,711,723	1.8%
Federal American Recovery and Reinvestment Act Funds	119,214,716	1.6%
Other	458,116,385	6.2% ²
TOTAL	\$7,351,855,960	100.0% ³

Notes:

¹ Expenditures from programs designated as Fund for a Healthy Maine (FHM) programs

² "Other" includes:

Consolidated Emergency Communications Fund, State Transportation, Aviation and Rail Transportation Fund, Dirigo Health Agency, Island Ferry Services Fund, Marine Ports Fund, Prison Industries Fund, State Administered Fund (Risk Management), Maine Military Authority Fund, State Lottery Fund, Employment Security Trust Fund, Abandoned Property Fund, Firefighter and Law Enforcement Health Insurance Fund and Competitive Skills Scholarship Fund.

³ "Total" excludes: Bond Proceeds and Internal Services Funds.

(SOURCE: State accounting system data through data warehouse)

