

OPEGA Biennial Work Plan for 2017-2018 (Status updated as of 11-1-17)

Project Topic	Resp Dept	Phase	General Scope	Detailed Scope Avail?
In Progress				
Beverage Container Recycling (Bottle Bill)	Dept of Environmental Protection; Dept. of Agriculture, Conservation & Forestry; and Maine Revenue Services	Fieldwork	Compliance with current law by initiators of deposit; current recycling rates for beverage containers; current handling fees and bottler requirements of redemption centers; opportunities to meet goals of beverage recycling laws via alternative models; and impact of potential changes to beverage container recycling laws on beverage container redemption facilities and initiators of deposit.	Yes
Temporary Assistance for Needy Families (TANF)	Dept. of Health and Human Services' Office of Family Independence	Fieldwork	Factors contributing to decline in TANF basic assistance caseload since 2010; changing use of federal TANF funds; effectiveness of processes for determining use of TANF funds and ensuring funds are spent on allowable supports and services; DHHS' evaluation of outcomes of efforts supported by TANF; and DHHS actions to minimize negative fiscal impacts from failure to meet federal work participation requirements.	No
Tax Expenditure Evaluation: Employment Tax Increment Financing	Dept. of Economic and Community Development	Fieldwork	Fiscal impacts, effectiveness of program design; extent to which program is achieving intended purposes and goals; extent to which those benefiting are the intended beneficiaries; administration of the program; and extent to which program is coordinated with, complementary to or duplicative of other programs with similar purposes and goals.	Yes
Tax Expenditure Evaluation: Maine Capital Investment Credit	Maine Revenue Services	Planning	Fiscal impacts, effectiveness of program design; extent to which program is achieving intended purposes and goals; extent to which those benefiting are the intended beneficiaries; administration of the program; and extent to which program is coordinated with, complementary to or duplicative of other programs with similar purposes and goals.	Yes
Tax Expenditure Evaluation: Reimbursement for Business Equipment Tax Exemption to Municipalities (BETE) and Reimbursement for Taxes Paid on Certain Business Property (BETR)	Dept. of Economic and Community Development	Preliminary Research	Fiscal impacts, effectiveness of program design; extent to which program is achieving intended purposes and goals; extent to which those benefiting are the intended beneficiaries; administration of the program; and extent to which program is coordinated with, complementary to or duplicative of other programs with similar purposes and goals.	Yes

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Special Project Tax Expenditure: Design Evaluation for Major Business Headquarters Expansion Credit	Dept. of Economic and Community Development	Research	Effectiveness of program design; current and planned administration of the program.	No
Completed				
DHHS Licensing and Regulation of Child Care Providers	Dept of Health & Human Services		Extent to which there is timely and effective investigation and action on reports of child care licensing violations or child abuse and neglect at child care centers; extent to which there is timely notification to current and prospective child care clients (parents) of allegations and findings against child cares.	Yes
State Lottery	Dept. of Adm. And Financial Services, Bureau of Alcoholic Beverages and Lottery Operations		Governance and oversight of State Lottery; Lottery considerations for decisions on game offerings and marketing including whether particular demographic or geographic groups are targeted; how lottery winnings are considered when determining eligibility for public benefits; and analysis of lottery tickets purchases and winnings by county.	Yes
Tax Expenditure Evaluation: New Markets Capital Investment Credit	Finance Authority of Maine		Fiscal impacts, effectiveness of program design; extent to which program is achieving intended purposes and goals; extent to which those benefiting are the intended beneficiaries; administration of the program; and extent to which program is coordinated with, complementary to or duplicative of other programs with similar purposes and goals.	Yes

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Tax Expenditure Evaluation: Pine Tree Development Zones	Dept. of Economic and Community Development		Fiscal impacts, effectiveness of program design; extent to which program is achieving intended purposes and goals; extent to which those benefiting are the intended beneficiaries; administration of the program; and extent to which program is coordinated with, complementary to or duplicative of other programs with similar purposes and goals.	Yes
Special Project: Tax Expenditure Expedited Reviews - Tax Fairness	Various		Provide Taxation Committee with information for conducting expedited reviews to include: description of the tax policy under review, description of each related tax expenditure and how the benefit is distributed; intended beneficiaries, fiscal impact and legislative history.	No
Planned				
DHHS Audit Functions	Dept. of Health and Human Services		Effectiveness of DHHS audit functions in identifying and addressing fraud, waste and abuse in programs administered by the Department.	No
Substance Abuse Treatment Programs in Corrections System	Department of Corrections and Office of Substance Abuse		Effectiveness and/or cost-effectiveness of programs in rehabilitating participants and reducing recidivism.	No