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Date: (Filing No. H-)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
132ND LEGISLATURE
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT “A” to H.P. 1491, L.D. 2212, “An Act Making Supplemental Appropriations and Allocations from the General Fund and Other Funds for the Expenditures of State Government and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2026 and June 30, 2027”

Amend the bill by striking out everything after the enacting clause and inserting the following:

PART A

Sec. A-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund Z263**

Initiative: Continues one limited-period Public Service Coordinator II position previously established in Public Law 2023, chapter 683 through June 30, 2028 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$0	\$129,510
All Other	\$0	\$9,453
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$138,963

Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund Z263

Initiative: Reduces funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$0	(\$546,225)

COMMITTEE AMENDMENT

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$546,225)
2	Adult Use Cannabis Public Health and Safety and Municipal Opt-in Fund Z263		
3	Initiative: Adjusts funding to align allocations with projected expenditures and available		
4	resources.		
5	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
6	All Other	\$0	(\$64,853)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$64,853)
9	Bureau of General Services - Capital Construction and Improvement Reserve Fund		
10	0883		
11	Initiative: Provides funding for capital construction and repair for state-owned buildings.		
12	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
13	Capital Expenditures	\$0	\$2,000,000
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,000,000
16	Central Fleet Management 0703		
17	Initiative: Provides funding for the approved reclassification of one Public Service		
18	Coordinator I position to a Public Service Manager II position.		
19	CENTRAL MOTOR POOL	2025-26	2026-27
20	Personal Services	\$0	\$18,628
21			
22	CENTRAL MOTOR POOL TOTAL	\$0	\$18,628
23	Developmental Services Oversight and Advisory Board Z363		
24	Initiative: Provides funding for the Maine Developmental Services Oversight and Advisory		
25	Board to meet the requirements of the Maine Revised Statutes, Title 34-B, section 1223.		
26	GENERAL FUND	2025-26	2026-27
27	All Other	\$0	\$58,715
28			
29	GENERAL FUND TOTAL	\$0	\$58,715
30	Developmental Services Oversight and Advisory Board Z363		
31	Initiative: Provides one-time funding for the Maine Developmental Services Oversight and		
32	Advisory Board to meet the requirements of the Maine Revised Statutes, Title 34-B, section		
33	1223.		
34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$58,715
36			
37	GENERAL FUND TOTAL	\$0	\$58,715
38	Financial and Personnel Services - Division of 0713		
39	Initiative: Continues one limited-period Human Resource Assistant position, previously		
40	continued by Financial Order 004351 F6, through June 19, 2027.		

1	FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
2	Personal Services	\$0	\$102,746
3	All Other	\$0	\$6,065
4			
5	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$108,811
6	TOTAL		
7	Financial and Personnel Services - Division of 0713		
8	Initiative: Provides funding for the approved reclassification of one Senior Staff		
9	Accountant position to a Senior Staff Accountant Supervisory position.		
10	FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
11	Personal Services	\$0	\$5,775
12			
13	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$5,775
14	TOTAL		
15	Financial and Personnel Services - Division of 0713		
16	Initiative: Continues one Accounting Analyst position, previously continued by Financial		
17	Order 004369 F6, through June 19, 2027, to assist the Natural Resources Service Center in		
18	addressing an increased financial management workload.		
19	FINANCIAL AND PERSONNEL SERVICES FUND	2025-26	2026-27
20	Personal Services	\$0	\$104,780
21	All Other	\$0	\$6,065
22			
23	FINANCIAL AND PERSONNEL SERVICES FUND	\$0	\$110,845
24	TOTAL		
25	Information Services 0155		
26	Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force		
27	recommendations, provides one-time funding to train state employees to safely,		
28	responsibly and effectively use artificial intelligence.		
29	GENERAL FUND	2025-26	2026-27
30	All Other	\$0	\$450,000
31			
32	GENERAL FUND TOTAL	\$0	\$450,000
33	Information Services 0155		
34	Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force		
35	recommendations, provides one-time funding for data management and governance		
36	practice.		
37	GENERAL FUND	2025-26	2026-27
38	All Other	\$0	\$908,000
39			
40	GENERAL FUND TOTAL	\$0	\$908,000
41	Public Improvements - Planning/Construction - Administration 0057		

1 Initiative: Provides funding for the approved reclassification of one Public Service
 2 Coordinator I position to a Public Service Manager II position.

3	GENERAL FUND	2025-26	2026-27
4	Personal Services	\$0	\$11,778
5			
6	GENERAL FUND TOTAL	\$0	\$11,778

7 **Purchases - Division of 0007**

8 Initiative: Provides funding for the approved reclassification of one Management Analyst
 9 II position to a Procurement Analyst Manager position.

10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	\$8,213
12			
13	GENERAL FUND TOTAL	\$0	\$8,213

14 **Revenue Services, Bureau of 0002**

15 Initiative: Adjusts funding by increasing General Fund appropriations and decreasing
 16 Federal Expenditures Fund - ARP State Fiscal Recovery funds in the All Other line
 17 category within the Revenue Services, Bureau of program in order to reverse an increase
 18 and reduction in Public Law 2023, chapter 643 for fiscal year 2024-25 that was meant to
 19 be one time.

20	GENERAL FUND	2025-26	2026-27
21	All Other	\$0	\$5,000,000
22			
23	GENERAL FUND TOTAL	\$0	\$5,000,000

25 **FEDERAL EXPENDITURES FUND - ARP STATE**
 26 **FISCAL RECOVERY**

27	All Other	\$0	(\$5,000,000)
28			
29	FEDERAL EXPENDITURES FUND - ARP STATE	\$0	(\$5,000,000)
30	FISCAL RECOVERY TOTAL		

31 **Revenue Services, Bureau of 0002**

32 Initiative: Provides funding for the approved reclassification of one Business Systems
 33 Administrator position to a Tax Section Manager position.

34	GENERAL FUND	2025-26	2026-27
35	Personal Services	\$0	\$15,384
36			
37	GENERAL FUND TOTAL	\$0	\$15,384

38 **Revenue Services, Bureau of 0002**

39 Initiative: Reduces allocations for the Bureau of Revenue Services for the Maine Military
 40 Family Relief Fund voluntary income tax return checkoff.

41	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
42	All Other	\$0	(\$5,500)

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$5,500)
3	Revenue Services, Bureau of 0002		
4	Initiative: Provides one-time funding for administrative expenses to update the State's tax		
5	and administration system for a new optional account type for pass-through entities.		
6	GENERAL FUND	2025-26	2026-27
7	All Other	\$0	\$438,771
8			
9	GENERAL FUND TOTAL	\$0	\$438,771
10	Risk Management - Claims 0008		
11	Initiative: Establishes one Public Service Coordinator I position to assist with the increased		
12	number of claims and insurance services to state agencies and quasi-state agencies.		
13	RISK MANAGEMENT FUND	2025-26	2026-27
14	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
15	Personal Services	\$0	\$125,102
16	All Other	\$0	\$6,065
17			
18	RISK MANAGEMENT FUND TOTAL	\$0	\$131,167
19			
20	ADMINISTRATIVE AND FINANCIAL		
21	SERVICES, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2025-26	2026-27
23			
24	GENERAL FUND	\$0	\$6,949,576
25	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,522,385
26	FEDERAL EXPENDITURES FUND - ARP	\$0	(\$5,000,000)
27	STATE FISCAL RECOVERY		
28	FINANCIAL AND PERSONNEL SERVICES	\$0	\$225,431
29	FUND		
30	RISK MANAGEMENT FUND	\$0	\$131,167
31	CENTRAL MOTOR POOL	\$0	\$18,628
32			
33	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$3,847,187
34	Sec. A-2. Appropriations and allocations. The following appropriations and		
35	allocations are made.		
36	AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF		
37	Bureau of Agriculture 0393		
38	Initiative: Continues one limited-period Contract/Grant Manager position previously		
39	continued by Financial Order CV0824 F6 to create sustained capacity within the bureau to		
40	administer both one-time and ongoing financial assistance programs. This position will		
41	end on June 19, 2027.		
42	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27

1	Personal Services	\$0	\$67,698
2	All Other	\$0	\$3,388
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$71,086
5	Bureau of Agriculture 0393		
6	Initiative: Provides funding for the approved range change of 32 Consumer Protection		
7	Inspector positions from range 23 to range 24, retroactive to December 18, 2023.		
8	GENERAL FUND	2025-26	2026-27
9	Personal Services	\$0	\$338,659
10			
11	GENERAL FUND TOTAL	\$0	\$338,659
12			
13	FEDERAL EXPENDITURES FUND	2025-26	2026-27
14	Personal Services	\$0	\$57,187
15	All Other	\$0	\$2,858
16			
17	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$60,045
18			
19	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
20	Personal Services	\$0	\$31,281
21	All Other	\$0	\$1,563
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$32,844
24	DACF Administration 0401		
25	Initiative: Provides funding for the approved range change of one Natural Resource		
26	Marketing and Economic Development Specialist position from range 32 to range 35,		
27	retroactive to August 4, 2023.		
28	GENERAL FUND	2025-26	2026-27
29	Personal Services	\$0	\$45,954
30			
31	GENERAL FUND TOTAL	\$0	\$45,954
32	Division of Forest Protection Z232		
33	Initiative: Provides funding for the approved reorganization of 3 Forest Fire Prevention		
34	Specialist positions from range 24 to range 26. This initiative also provides funding for		
35	related All Other costs.		
36	GENERAL FUND	2025-26	2026-27
37	Personal Services	\$0	\$23,752
38			
39	GENERAL FUND TOTAL	\$0	\$23,752
40			
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	Personal Services	\$0	\$9,302

1	All Other	\$0	\$312
2			
3	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$9,614</u>
4	Forest Resource Management Z233		
5	Initiative: Transfers one Senior Planner position for landowner outreach from Federal		
6	Expenditures Fund to General Fund within the same program.		
7	GENERAL FUND	2025-26	2026-27
8	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
9	Personal Services	\$0	\$131,964
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$131,964</u>
12			
13	FEDERAL EXPENDITURES FUND	2025-26	2026-27
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15	Personal Services	\$0	(\$131,964)
16	All Other	\$0	(\$6,605)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$138,569)</u>
19	Forest Resource Management Z233		
20	Initiative: Transfers one Resource Management Coordinator position serving as an urban		
21	and community forestry program coordinator from Federal Expenditures Fund to General		
22	Fund within the same program.		
23	GENERAL FUND	2025-26	2026-27
24	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
25	Personal Services	\$0	\$134,596
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$134,596</u>
28			
29	FEDERAL EXPENDITURES FUND	2025-26	2026-27
30	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
31	Personal Services	\$0	(\$134,596)
32	All Other	\$0	(\$6,737)
33			
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$141,333)</u>
35	Forest Resource Management Z233		
36	Initiative: Reallocates the cost of one Entomologist II position from 50% General Fund and		
37	50% Federal Expenditures Fund to 100% General Fund within the same program.		
38	GENERAL FUND	2025-26	2026-27
39	Personal Services	\$0	\$55,059
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$55,059</u>
42			

1	FEDERAL EXPENDITURES FUND	2025-26	2026-27
2	Personal Services	\$0	(\$55,059)
3	All Other	\$0	(\$2,756)
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$57,815)
6	Forest Resource Management Z233		
7	Initiative: Reallocates the cost of one Natural Resource Pathologist position from 80% General Fund and 20% Federal Expenditures Fund to 100% General Fund within the same program.		
8			
9			
10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	\$26,157
12			
13	GENERAL FUND TOTAL	\$0	\$26,157
14			
15	FEDERAL EXPENDITURES FUND	2025-26	2026-27
16	Personal Services	\$0	(\$26,157)
17	All Other	\$0	(\$1,310)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$27,467)
20	Geology and Resource Information Z237		
21	Initiative: Increases Legislative Count for one Senior Planner position.		
22	GENERAL FUND	2025-26	2026-27
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24			
25	GENERAL FUND TOTAL	\$0	\$0
26	Harness Racing Commission 0320		
27	Initiative: Reduces funding to align allocations with projected expenditures and available resources.		
28			
29	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
30	All Other	\$0	(\$872,337)
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$872,337)
33	Harness Racing Commission 0320		
34	Initiative: Adjusts funding to align allocations with projected expenditures and available resources.		
35			
36	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
37	All Other	\$0	(\$616,888)
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$616,888)
40	Land Management and Planning Z239		

1 Initiative: Reallocates the cost of one Director Real Property Management position from
 2 50% Other Special Revenue Funds in the Land Management and Planning program and
 3 50% General Fund in the Parks - General Operations program to 100% General Fund in
 4 the Parks - General Operations program.

5	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
6	Personal Services	\$0	(\$61,842)
7	All Other	\$0	(\$2,754)
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$64,596)

10 **Land Management and Planning Z239**

11 Initiative: Reallocates the cost of one Director Bureau of Parks and Lands position from
 12 50% Other Special Revenue Funds in the Land Management and Planning program and
 13 50% General Fund in the Parks - General Operations program to 100% General Fund in
 14 the Parks - General Operations program.

15	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
16	Personal Services	\$0	(\$119,000)
17	All Other	\$0	(\$5,298)
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$124,298)

20 **Land Management and Planning Z239**

21 Initiative: Provides one-time funding for public lands operational expenses.

22	GENERAL FUND	2025-26	2026-27
23	All Other	\$0	\$2,250,000
24			
25	GENERAL FUND TOTAL	\$0	\$2,250,000

26 **Land Management and Planning Z239**

27 Initiative: Provides funding for the approved reorganization of one Senior Technician
 28 position to a Lead Technician position. This initiative also provides funding for related All
 29 Other costs.

30	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31	Personal Services	\$0	\$11,536
32	All Other	\$0	\$514
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,050

35 **Milk Commission 0188**

36 Initiative: Adjusts funding to align allocations with projected expenditures and available
 37 resources.

38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	All Other	\$0	(\$1,654,305)
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,654,305)

42 **Milk Commission 0188**

1 Initiative: Increases funding to align allocations with projected expenditures and available
 2 resources.

3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	All Other	\$0	\$2,283,036
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,283,036

7 **Off-Road Recreational Vehicles Program Z224**

8 Initiative: Provides funding to align allocations with projected expenditures and available
 9 resources.

10	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
11	All Other	\$0	\$804,726
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$804,726

14 **Off-Road Recreational Vehicles Program Z224**

15 Initiative: Adjusts funding to align allocations with projected expenditures and available
 16 resources.

17	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
18	All Other	\$0	(\$8,241)
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$8,241)

21 **Parks - General Operations Z221**

22 Initiative: Reallocates the cost of one Director Real Property Management position from
 23 50% Other Special Revenue Funds in the Land Management and Planning program and
 24 50% General Fund in the Parks - General Operations program to 100% General Fund in
 25 the Parks - General Operations program.

26	GENERAL FUND	2025-26	2026-27
27	Personal Services	\$0	\$61,842
28			
29	GENERAL FUND TOTAL	\$0	\$61,842

30 **Parks - General Operations Z221**

31 Initiative: Reallocates the cost of one Director Bureau of Parks and Lands position from
 32 50% Other Special Revenue Funds in the Land Management and Planning program and
 33 50% General Fund in the Parks - General Operations program to 100% General Fund in
 34 the Parks - General Operations program.

35	GENERAL FUND	2025-26	2026-27
36	Personal Services	\$0	\$119,000
37			
38	GENERAL FUND TOTAL	\$0	\$119,000

39 **Parks - General Operations Z221**

40 Initiative: Provides funding for the approved reclassification of one Park Manager II
 41 position to a Park Manager III position, retroactive to April 16, 2025.

1	GENERAL FUND	2025-26	2026-27
2	Personal Services	\$0	\$18,909
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$18,909</u>
5	Pesticides Control - Board of 0287		
6	Initiative: Transfers one Environmental Specialist III position and reallocates the cost from		
7	50% Federal Expenditures Fund and 50% Other Special Revenue Funds to 100% Other		
8	Special Revenue Funds within the same program.		
9	FEDERAL EXPENDITURES FUND	2025-26	2026-27
10	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
11	Personal Services	\$0	(\$60,003)
12	All Other	\$0	(\$3,004)
13			
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$63,007)</u>
15			
16	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$60,003
19	All Other	\$0	\$3,004
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$63,007</u>
22			
23	AGRICULTURE, CONSERVATION AND		
24	FORESTRY, DEPARTMENT OF		
25	DEPARTMENT TOTALS	2025-26	2026-27
26			
27	GENERAL FUND	\$0	\$3,205,892
28	FEDERAL EXPENDITURES FUND	\$0	(\$358,532)
29	OTHER SPECIAL REVENUE FUNDS	\$0	(\$73,916)
30			
31	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$2,773,444</u>
32	Sec. A-3. Appropriations and allocations. The following appropriations and		
33	allocations are made.		
34	ARTS COMMISSION, MAINE		
35	Arts - Administration 0178		
36	Initiative: Provides funding for the approved reorganization of one Development Program		
37	Officer position to a Director Special Projects position.		
38	GENERAL FUND	2025-26	2026-27
39	Personal Services	\$0	\$16,031
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$16,031</u>

1 **Sec. A-4. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ATTORNEY GENERAL, DEPARTMENT OF THE**

4 **Administration - Attorney General 0310**

5 Initiative: Provides funding for the approved reclassification of one Research Assistant
 6 MSEA-B position from range 20 to range 22 retroactive to May 7, 2025 and provides
 7 funding for related All Other costs.

8	FEDERAL EXPENDITURES FUND	2025-26	2026-27
9	Personal Services	\$0	\$16,336
10	All Other	\$0	\$218
11			
12	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$16,554</u>

13 **Administration - Attorney General 0310**

14 Initiative: Provides funding for the approved range change of 3 Research Assistant MSEA-
 15 B positions from range 22 to range 29, retroactive to September 3, 2024.

16	GENERAL FUND	2025-26	2026-27
17	Personal Services	\$0	\$211,394
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$211,394</u>

20 **Administration - Attorney General 0310**

21 Initiative: Reallocates 4 Attorney General Detective positions, 3 Assistant Attorney
 22 General positions, one Auditor III position, one Research Assistant MSEA-B position and
 23 one Senior Attorney General Detective position from 100% Federal Expenditures Fund to
 24 75% Federal Expenditures Fund and 25% Other Special Revenue Funds within the same
 25 program. This initiative also reallocates funding for related All Other costs.

26	FEDERAL EXPENDITURES FUND	2025-26	2026-27
27	Personal Services	\$0	(\$436,532)
28	All Other	\$0	(\$12,560)
29			
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$449,092)</u>

32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	Personal Services	\$0	\$436,532
34	All Other	\$0	\$12,560
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$449,092</u>

37 **Administration - Attorney General 0310**

38 Initiative: Establishes one Research Assistant MSEA-B position to support the criminal
 39 division and provides funding for related All Other costs.

40	GENERAL FUND	2025-26	2026-27
41	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
42	Personal Services	\$0	\$95,457

1	All Other	\$0	\$9,500
2			
3	GENERAL FUND TOTAL	\$0	\$104,957
4	Administration - Attorney General 0310		
5	Initiative: Establishes one Assistant Attorney General position dedicated to legal issues		
6	related to housing and mobile home parks.		
7	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
8	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
9	Personal Services	\$0	\$145,962
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,962
12	Chief Medical Examiner - Office of 0412		
13	Initiative: Provides funds for the prospective costs for employees in the employment of the		
14	Office of Chief Medical Examiner within the Department of the Attorney General to		
15	participate in the 1998 Special Plan effective August 1, 2026.		
16	GENERAL FUND	2025-26	2026-27
17	Personal Services	\$0	\$34,051
18			
19	GENERAL FUND TOTAL	\$0	\$34,051
20	Chief Medical Examiner - Office of 0412		
21	Initiative: Allocates funds for the prospective costs for employees in the employment of		
22	the Office of Chief Medical Examiner within the Department of the Attorney General to		
23	participate in the 1998 Special Plan effective August 1, 2026.		
24	FEDERAL EXPENDITURES FUND	2025-26	2026-27
25	Personal Services	\$0	\$1,064
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,064
28	District Attorneys Salaries 0409		
29	Initiative: Eliminates 4 Assistant District Attorney positions.		
30	FEDERAL EXPENDITURES FUND	2025-26	2026-27
31	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
32	Personal Services	\$0	(\$573,921)
33	All Other	\$0	(\$15,852)
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$589,773)
36	District Attorneys Salaries 0409		
37	Initiative: Provides funding for so-called kiosk licenses for all prosecutors required to use		
38	the State's new human resources and payroll system and related STA-CAP charges.		
39	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
40	All Other	\$0	\$12,745
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,745

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District Attorneys Salaries 0409

Initiative: Continues and makes permanent one Assistant District Attorney position previously continued by Financial Order 004372 F6 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$220,914
All Other	\$0	\$5,897
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$226,811

District Attorneys Salaries 0409

Initiative: Provides one-time funding for so-called kiosk licenses for all prosecutors required to use the State's new human resources and payroll system and related STA-CAP charges.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$0	\$12,745
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$12,745

Human Services Division 0696

Initiative: Provides funding for the approved range change of one Research Assistant MSEA-B position from range 20 to range 22 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$0	\$7,453
All Other	\$0	\$291
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,744

Human Services Division 0696

Initiative: Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position retroactive to October 7, 2024 and provides funding for related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
Personal Services	\$0	\$23,919
All Other	\$0	\$331
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$24,250

ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS

	2025-26	2026-27
GENERAL FUND	\$0	\$350,402
FEDERAL EXPENDITURES FUND	\$0	(\$1,021,247)

1	OTHER SPECIAL REVENUE FUNDS	\$0	\$879,349
2			
3	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$208,504

4 **Sec. A-5. Appropriations and allocations.** The following appropriations and
5 allocations are made.

6 **AUDITOR, OFFICE OF THE STATE**

7 **Audit Bureau 0067**

8 Initiative: Provides funding for the approved reorganization of one Public Service Manager
9 I position from range 25 to range 28.

10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	\$8,669
12			
13	GENERAL FUND TOTAL	\$0	\$8,669

14 **Sec. A-6. Appropriations and allocations.** The following appropriations and
15 allocations are made.

16 **COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

17 **Maine Community College System - Board of Trustees 0556**

18 Initiative: Reduces funding to align allocations with projected expenditures and available
19 resources.

20	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21	All Other	\$0	(\$224,076)
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$224,076)

24 **Maine Community College System - Board of Trustees 0556**

25 Initiative: Adjusts funding to align allocations with projected expenditures and available
26 resources.

27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	All Other	\$0	(\$25,988)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$25,988)

31 **MCCS Free Community College - Two Enrollment Years Z335**

32 Initiative: Provides funding for the State's 7 community colleges to continue offering
33 student scholarships through the State's free community college tuition program.

34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$2,500,000
36			
37	GENERAL FUND TOTAL	\$0	\$2,500,000

38

39 **COMMUNITY COLLEGE SYSTEM, BOARD OF**
40 **TRUSTEES OF THE MAINE**

1	DEPARTMENT TOTALS	2025-26	2026-27
2			
3	GENERAL FUND	\$0	\$2,500,000
4	OTHER SPECIAL REVENUE FUNDS	\$0	(\$250,064)
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$2,249,936
7	Sec. A-7. Appropriations and allocations. The following appropriations and		
8	allocations are made.		
9	CORRECTIONS, DEPARTMENT OF		
10	Administration - Corrections 0141		
11	Initiative: Provides funding for management insurance costs.		
12	GENERAL FUND	2025-26	2026-27
13	All Other	\$0	\$6,899
14			
15	GENERAL FUND TOTAL	\$0	\$6,899
16	Administration - Corrections 0141		
17	Initiative: Provides funding for the department's agriculture program to support current		
18	growth.		
19	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
20	All Other	\$0	\$76,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$76,000
23	Administration - Corrections 0141		
24	Initiative: Provides one-time funding for management insurance costs.		
25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$6,899
27			
28	GENERAL FUND TOTAL	\$0	\$6,899
29	Adult Community Corrections 0124		
30	Initiative: Provides funding for transitional housing for formerly incarcerated clients to		
31	reduce recidivism and help with stability while reintegrating into the community.		
32	GENERAL FUND	2025-26	2026-27
33	All Other	\$0	\$83,820
34			
35	GENERAL FUND TOTAL	\$0	\$83,820
36	Adult Community Corrections 0124		
37	Initiative: Provides funding for management insurance costs.		
38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$10,679
40			
41	GENERAL FUND TOTAL	\$0	\$10,679

1	Adult Community Corrections 0124		
2	Initiative: Provides one-time funding for transitional housing for formerly incarcerated		
3	clients to reduce recidivism and help with stability while reintegrating into the community.		
4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$83,820
6			
7	GENERAL FUND TOTAL	\$0	\$83,820
8	Adult Community Corrections 0124		
9	Initiative: Provides one-time funding for management insurance costs.		
10	GENERAL FUND	2025-26	2026-27
11	All Other	\$0	\$10,679
12			
13	GENERAL FUND TOTAL	\$0	\$10,679
14	Bolduc Correctional Facility Z155		
15	Initiative: Transfers funding for electricity, central fleet and insurance costs from the		
16	Bolduc Correctional Facility program to the State Prison program within the same fund due		
17	to the merging of appropriations.		
18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	(\$236,106)
20			
21	GENERAL FUND TOTAL	\$0	(\$236,106)
22	Correctional Center 0162		
23	Initiative: Provides funding for management insurance costs.		
24	GENERAL FUND	2025-26	2026-27
25	All Other	\$0	\$58,428
26			
27	GENERAL FUND TOTAL	\$0	\$58,428
28	Correctional Center 0162		
29	Initiative: Provides one-time funding for management insurance costs.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$58,428
32			
33	GENERAL FUND TOTAL	\$0	\$58,428
34	Downeast Correctional Facility 0542		
35	Initiative: Provides funding for management insurance costs.		
36	GENERAL FUND	2025-26	2026-27
37	All Other	\$0	\$1,768
38			
39	GENERAL FUND TOTAL	\$0	\$1,768
40	Downeast Correctional Facility 0542		

1	Initiative: Provides one-time funding for management insurance costs.		
2	GENERAL FUND	2025-26	2026-27
3	All Other	\$0	\$1,768
4			
5	GENERAL FUND TOTAL	\$0	\$1,768
6	Juvenile Community Corrections 0892		
7	Initiative: Provides funding for management insurance costs.		
8	GENERAL FUND	2025-26	2026-27
9	All Other	\$0	\$147
10			
11	GENERAL FUND TOTAL	\$0	\$147
12	Juvenile Community Corrections 0892		
13	Initiative: Provides one-time funding for management insurance costs.		
14	GENERAL FUND	2025-26	2026-27
15	All Other	\$0	\$147
16			
17	GENERAL FUND TOTAL	\$0	\$147
18	Long Creek Youth Development Center 0163		
19	Initiative: Provides funding for management insurance costs.		
20	GENERAL FUND	2025-26	2026-27
21	All Other	\$0	\$22,600
22			
23	GENERAL FUND TOTAL	\$0	\$22,600
24	Long Creek Youth Development Center 0163		
25	Initiative: Provides one-time funding for management insurance costs.		
26	GENERAL FUND	2025-26	2026-27
27	All Other	\$0	\$22,600
28			
29	GENERAL FUND TOTAL	\$0	\$22,600
30	Mountain View Correctional Facility 0857		
31	Initiative: Provides funding for management insurance costs.		
32	GENERAL FUND	2025-26	2026-27
33	All Other	\$0	\$24,907
34			
35	GENERAL FUND TOTAL	\$0	\$24,907
36	Mountain View Correctional Facility 0857		
37	Initiative: Provides one-time funding for management insurance costs.		
38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$24,907
40			

1	GENERAL FUND TOTAL	\$0	\$24,907
2	Office of Victim Services 0046		
3	Initiative: Provides funding for management insurance costs.		
4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$443
6			
7	GENERAL FUND TOTAL	\$0	\$443
8	Office of Victim Services 0046		
9	Initiative: Provides one-time funding for management insurance costs.		
10	GENERAL FUND	2025-26	2026-27
11	All Other	\$0	\$443
12			
13	GENERAL FUND TOTAL	\$0	\$443
14	State Prison 0144		
15	Initiative: Provides funding for management insurance costs.		
16	GENERAL FUND	2025-26	2026-27
17	All Other	\$0	\$111,085
18			
19	GENERAL FUND TOTAL	\$0	\$111,085
20	State Prison 0144		
21	Initiative: Transfers funding for electricity, central fleet and insurance costs from the		
22	Bolduc Correctional Facility program to the State Prison program within the same fund due		
23	to the merging of appropriations.		
24	GENERAL FUND	2025-26	2026-27
25	All Other	\$0	\$236,106
26			
27	GENERAL FUND TOTAL	\$0	\$236,106
28	State Prison 0144		
29	Initiative: Provides one-time funding for management insurance costs.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$111,085
32			
33	GENERAL FUND TOTAL	\$0	\$111,085
34			
35	CORRECTIONS, DEPARTMENT OF		
36	DEPARTMENT TOTALS	2025-26	2026-27
37			
38	GENERAL FUND	\$0	\$641,552
39	OTHER SPECIAL REVENUE FUNDS	\$0	\$76,000
40			
41	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$717,552

1 **Sec. A-8. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT**
 4 **OF**

5 **Administration - Maine Emergency Management Agency 0214**

6 Initiative: Provides funding to align with anticipated resources.

7	FEDERAL EXPENDITURES FUND	2025-26	2026-27
8	All Other	\$0	\$50,937,000
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,937,000

11 **Military Training and Operations 0108**

12 Initiative: Establishes one Biologist II position effective July 1, 2026 and provides funding
 13 for related All Other costs.

14	FEDERAL EXPENDITURES FUND	2025-26	2026-27
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$125,594
17	All Other	\$0	\$5,000
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$130,594

20 **Military Training and Operations 0108**

21 Initiative: Provides funding for the approved reorganization of one Business Systems
 22 Administrator position to a Business Systems Administrator II position.

23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	Personal Services	\$0	\$10,168
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,168

27 **Military Training and Operations 0108**

28 Initiative: Provides funding for the approved reorganization of one Heavy Vehicle and
 29 Equipment Technician position to a Supervisor Grounds & Transportation Services
 30 position and reallocates the cost from 100% Federal Expenditures Fund to 75% Federal
 31 Expenditures Fund and 25% General Fund within the same program.

32	GENERAL FUND	2025-26	2026-27
33	Personal Services	\$0	\$26,017
34			
35	GENERAL FUND TOTAL	\$0	\$26,017

37	FEDERAL EXPENDITURES FUND	2025-26	2026-27
38	Personal Services	\$0	(\$18,269)
39			
40	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$18,269)

41 **Military Training and Operations 0108**

1 Initiative: Reallocates the cost of one Electronic Security System Technician position from
 2 73% Federal Expenditures Fund and 27% General Fund to 75% Federal Expenditures Fund
 3 and 25% General Fund within the same program.

4	GENERAL FUND	2025-26	2026-27
5	Personal Services	\$0	(\$1,876)
6			
7	GENERAL FUND TOTAL	\$0	(\$1,876)

9	FEDERAL EXPENDITURES FUND	2025-26	2026-27
10	Personal Services	\$0	\$1,876
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,876

13 **Military Training and Operations 0108**

14 Initiative: Reallocates the cost of one Building Maintenance Coordinator position from
 15 73% Federal Expenditures Fund and 27% General Fund to 75% Federal Expenditures Fund
 16 and 25% General Fund within the same program.

17	GENERAL FUND	2025-26	2026-27
18	Personal Services	\$0	(\$2,165)
19			
20	GENERAL FUND TOTAL	\$0	(\$2,165)

22	FEDERAL EXPENDITURES FUND	2025-26	2026-27
23	Personal Services	\$0	\$2,165
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,165

26 **Military Training and Operations 0108**

27 Initiative: Transfers and reallocates the cost one Office Specialist II position from 27%
 28 General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund
 29 within the same program.

30	GENERAL FUND	2025-26	2026-27
31	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
32	Personal Services	\$0	(\$28,449)
33			
34	GENERAL FUND TOTAL	\$0	(\$28,449)

36	FEDERAL EXPENDITURES FUND	2025-26	2026-27
37	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
38	Personal Services	\$0	\$28,449
39			
40	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$28,449

41 **Military Training and Operations 0108**

1 Initiative: Transfers and reallocates the cost of one Maintenance Mechanic position from
 2 27% General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures
 3 Fund within the same program.

4	GENERAL FUND	2025-26	2026-27
5	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
6	Personal Services	\$0	(\$22,952)
7			
8	GENERAL FUND TOTAL	\$0	(\$22,952)

9			
10	FEDERAL EXPENDITURES FUND	2025-26	2026-27
11	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
12	Personal Services	\$0	\$22,952
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,952

15 **Military Training and Operations 0108**

16 Initiative: Reallocates the cost of one Building Maintenance Coordinator position from
 17 47% Federal Expenditures Fund and 53% General Fund to 50% Federal Expenditures Fund
 18 and 50% General Fund within the same program.

19	GENERAL FUND	2025-26	2026-27
20	Personal Services	\$0	(\$2,401)
21			
22	GENERAL FUND TOTAL	\$0	(\$2,401)

23			
24	FEDERAL EXPENDITURES FUND	2025-26	2026-27
25	Personal Services	\$0	\$2,401
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,401

28 **Military Training and Operations 0108**

29 Initiative: Transfers and reallocates the cost of one High Voltage Electrician Supervisor
 30 position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal
 31 Expenditures Fund and 25% General Fund within the same program.

32	GENERAL FUND	2025-26	2026-27
33	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
34	Personal Services	\$0	(\$2,559)
35			
36	GENERAL FUND TOTAL	\$0	(\$2,559)

37			
38	FEDERAL EXPENDITURES FUND	2025-26	2026-27
39	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
40	Personal Services	\$0	\$2,559
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,559

1 **Military Training and Operations 0108**
 2 Initiative: Transfers and reallocates the cost of one Maintenance Mechanic position from
 3 27% General Fund and 73% Federal Expenditures Fund to 75% Federal Expenditures Fund
 4 and 25% General Fund within the same program.

5	GENERAL FUND	2025-26	2026-27
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
7	Personal Services	\$0	(\$1,429)
8			
9	GENERAL FUND TOTAL	\$0	(\$1,429)

10

11	FEDERAL EXPENDITURES FUND	2025-26	2026-27
12	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
13	Personal Services	\$0	\$1,429
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,429

16 **Military Training and Operations 0108**

17 Initiative: Transfers and reallocates the cost of one Auto Mechanic II position from 27%
 18 General Fund and 73% Federal Expenditures Fund to 100% Federal Expenditures Fund
 19 within the same program.

20	GENERAL FUND	2025-26	2026-27
21	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
22	Personal Services	\$0	(\$23,532)
23			
24	GENERAL FUND TOTAL	\$0	(\$23,532)

25

26	FEDERAL EXPENDITURES FUND	2025-26	2026-27
27	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
28	Personal Services	\$0	\$23,532
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$23,532

31 **Military Training and Operations 0108**

32 Initiative: Transfers and reallocates the cost of one Maintenance Mechanic Supervisor
 33 position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal
 34 Expenditures Fund and 25% General Fund within the same program.

35	GENERAL FUND	2025-26	2026-27
36	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
37	Personal Services	\$0	(\$2,199)
38			
39	GENERAL FUND TOTAL	\$0	(\$2,199)

40

41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	POSITIONS - LEGISLATIVE COUNT	0.000	1.000

1	Personal Services	\$0	\$2,199
2			
3	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,199</u>
4	Military Training and Operations 0108		
5	Initiative: Reallocates the cost of one Public Service Manager III position from 73%		
6	Federal Expenditures Fund and 27% General Fund to 100% Federal Expenditures Fund		
7	within the same program.		
8	GENERAL FUND	2025-26	2026-27
9	Personal Services	\$0	(\$51,777)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$51,777)</u>
12			
13	FEDERAL EXPENDITURES FUND	2025-26	2026-27
14	Personal Services	\$0	\$51,777
15			
16	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$51,777</u>
17	Military Training and Operations 0108		
18	Initiative: Transfers and reallocates the cost of one Building Mechanical Systems Specialist		
19	position from 27% General Fund and 73% Federal Expenditures Fund to 75% Federal		
20	Expenditures Fund and 25% General Fund within the same program.		
21	GENERAL FUND	2025-26	2026-27
22	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
23	Personal Services	\$0	(\$2,074)
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$2,074)</u>
26			
27	FEDERAL EXPENDITURES FUND	2025-26	2026-27
28	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
29	Personal Services	\$0	\$2,074
30			
31	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,074</u>
32	Military Training and Operations 0108		
33	Initiative: Reallocates the cost of one Warehouse Superintendent position from 73%		
34	Federal Expenditures Fund and 27% General Fund to 100% Federal Expenditures Fund		
35	within the same program.		
36	GENERAL FUND	2025-26	2026-27
37	Personal Services	\$0	(\$23,459)
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$23,459)</u>
40			
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	Personal Services	\$0	\$23,459

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$23,459
3	Military Training and Operations 0108		
4	Initiative: Provides funding for the approved reorganization of one Auto Mechanic II		
5	position to an Auto Mechanic III position.		
6	FEDERAL EXPENDITURES FUND	2025-26	2026-27
7	Personal Services	\$0	\$13,015
8			
9	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,015
10	Veterans' Homelessness Prevention Partnership Fund Z298		
11	Initiative: Reduces funding in the Veterans Services program, Other Special Revenue		
12	Funds and increases funding in the Veterans' Homelessness Prevention Partnership Fund		
13	program, Other Special Revenue Funds.		
14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	All Other	\$0	\$500
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
18	Veterans Services 0110		
19	Initiative: Provides funding for the Staff Sergeant Parker Gordon Fox suicide prevention		
20	grant program.		
21	FEDERAL EXPENDITURES FUND	2025-26	2026-27
22	All Other	\$0	\$750,000
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$750,000
25	Veterans Services 0110		
26	Initiative: Provides funding for the approved reorganization of one Office Specialist I		
27	position to an Auditor II position and increases the hours from 60 hours to 80 hours		
28	biweekly.		
29	FEDERAL EXPENDITURES FUND	2025-26	2026-27
30	Personal Services	\$0	\$25,191
31			
32	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$25,191
33	Veterans Services 0110		
34	Initiative: Reduces funding in the Veterans Services program, Other Special Revenue		
35	Funds and increases funding in the Veterans' Homelessness Prevention Partnership Fund		
36	program, Other Special Revenue Funds.		
37	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
38	All Other	\$0	(\$500)
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)
41	Veterans Services 0110		

1 Initiative: Adjusts funding to align allocations with projected expenditures and available
 2 resources.

3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	All Other	\$0	(\$4,120)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$4,120)</u>

7

8 **DEFENSE, VETERANS AND EMERGENCY**
 9 **MANAGEMENT, DEPARTMENT OF**
 10 **DEPARTMENT TOTALS**

11		2025-26	2026-27
12	GENERAL FUND	\$0	(\$138,855)
13	FEDERAL EXPENDITURES FUND	\$0	\$52,012,571
14	OTHER SPECIAL REVENUE FUNDS	\$0	(\$4,120)
15			
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$51,869,596</u>

17 **Sec. A-9. Appropriations and allocations.** The following appropriations and
 18 allocations are made.

19 **DISABILITY RIGHTS MAINE**
 20 **Disability Rights Maine 0523**

21 Initiative: Provides funding for increased costs for inflation, rental and lease agreements,
 22 supplies, sign language interpreters, professional insurance, travel, health insurance and
 23 cost-of-living wage increases.

24	GENERAL FUND	2025-26	2026-27
25	All Other	\$0	\$20,000
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

28 **Disability Rights Maine 0523**

29 Initiative: Provides one-time funding for increased costs for inflation, rental and lease
 30 agreements, supplies, sign language interpreters, professional insurance, travel, health
 31 insurance and cost-of-living wage increases.

32	GENERAL FUND	2025-26	2026-27
33	All Other	\$0	\$20,000
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,000</u>

36

37 **DISABILITY RIGHTS MAINE**
 38 **DEPARTMENT TOTALS**

39		2025-26	2026-27
40	GENERAL FUND	\$0	\$40,000
41			
42	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$40,000</u>

1 **Sec. A-10. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**
 4 **Office of Tourism 0577**

5 Initiative: Provides funding to align allocations with projected expenditures and available
 6 resources.

7	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
8	All Other	\$0	\$636,532
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$636,532

11 **Office of Tourism 0577**

12 Initiative: Adjusts funding to align allocations with projected expenditures and available
 13 resources.

14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	All Other	\$0	(\$254,894)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$254,894)

18
 19 **ECONOMIC AND COMMUNITY**
 20 **DEVELOPMENT, DEPARTMENT OF**
 21 **DEPARTMENT TOTALS**

22		2025-26	2026-27
23	OTHER SPECIAL REVENUE FUNDS	\$0	\$381,638
24			
25	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$381,638

26 **Sec. A-11. Appropriations and allocations.** The following appropriations and
 27 allocations are made.

28 **EDUCATION, DEPARTMENT OF**
 29 **Building Assets Reducing Risks Program N582**

30 Initiative: Provides one-time funding for the Building Assets, Reducing Risks kindergarten
 31 to grade 12 coaching and training program in Maine schools.

32	GENERAL FUND	2025-26	2026-27
33	All Other	\$0	\$2,000,000
34			
35	GENERAL FUND TOTAL	\$0	\$2,000,000

36 **Child Development Services 0449**

37 Initiative: Provides funding to establish a baseline allocation.

38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	All Other	\$0	\$500
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

1 **Climate Education Professional Development Pilot Program Fund Z361**

2 Initiative: Continues one State Education Representative position, previously established
 3 by Resolve 2021, chapter 178, through June 19, 2027 and provides funding for related All
 4 Other costs. This initiative also transfers the position from the Climate Education
 5 Professional Development Pilot Program Fund program, Other Special Revenue Funds to
 6 the Office of Innovation program, General Fund and reduces All Other allocations in the
 7 Climate Education Professional Development Pilot Program Fund program, Other Special
 8 Revenue Funds.

9	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
10	Personal Services	\$0	(\$12,185)
11	All Other	\$0	(\$8,784)
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$20,969)</u>

14 **Early Childhood Nutrition Grant Program N583**

15 Initiative: Provides funding to establish 2 Education Specialist II positions and for related
 16 All Other costs to support a grant program to allow school administrative units to enter into
 17 agreements with providers of off-site public preschool programs to provide students in
 18 those programs with breakfast, lunch and a snack.

19	GENERAL FUND	2025-26	2026-27
20	Personal Services	\$0	\$217,430
21	All Other	\$0	\$18,656
22			
23	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$236,086</u>

24 **Early Childhood Nutrition Grant Program N583**

25 Initiative: Provides one-time, nonlapsing funding for a grant program to allow school
 26 administrative units to enter into agreements with providers of off-site public preschool
 27 programs to provide students in those programs with breakfast, lunch and a snack.

28	GENERAL FUND	2025-26	2026-27
29	All Other	\$0	\$375,000
30			
31	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$375,000</u>

32 **Education in Unorganized Territory 0220**

33 Initiative: Transfers one seasonal part-time Teacher Aide position from the Federal
 34 Expenditures Fund to the General Fund within the same program and reorganizes the
 35 position to a seasonal part-time Education Technician II position. This initiative also
 36 provides All Other funding in the Federal Expenditures Fund to maintain the allocation.

37	GENERAL FUND	2025-26	2026-27
38	POSITIONS - FTE COUNT	0.000	0.707
39	Personal Services	\$0	\$42,145
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$42,145</u>

42

1	FEDERAL EXPENDITURES FUND	2025-26	2026-27
2	POSITIONS - FTE COUNT	0.000	(0.707)
3	Personal Services	\$0	(\$38,385)
4	All Other	\$0	\$38,385
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

7 **Education in Unorganized Territory 0220**

8 Initiative: Transfers one Teacher BS position from the Federal Expenditures Fund to the
 9 General Fund within the same program and transfers and reallocates the cost of one Teacher
 10 MS position from 50% General Fund and 50% Federal Expenditures Fund to 100% General
 11 Fund within the same program. This initiative also provides All Other funding in the
 12 Federal Expenditures Fund to maintain the allocation.

13	GENERAL FUND	2025-26	2026-27
14	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
15	Personal Services	\$0	\$126,005
16			
17	GENERAL FUND TOTAL	\$0	\$126,005

18

19	FEDERAL EXPENDITURES FUND	2025-26	2026-27
20	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
21	Personal Services	\$0	(\$126,005)
22	All Other	\$0	\$126,005
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

25 **Education in Unorganized Territory 0220**

26 Initiative: Provides one-time funding to update mechanical, electrical and plumbing
 27 systems and complete minor renovations at a state-owned building in the unorganized
 28 territory.

29	GENERAL FUND	2025-26	2026-27
30	Capital Expenditures	\$0	\$145,482
31			
32	GENERAL FUND TOTAL	\$0	\$145,482

33 **Education in Unorganized Territory 0220**

34 Initiative: Provides one-time funding to update outdoor play areas in 3 state-owned schools
 35 in the unorganized territory.

36	GENERAL FUND	2025-26	2026-27
37	Capital Expenditures	\$0	\$185,000
38			
39	GENERAL FUND TOTAL	\$0	\$185,000

40 **Education in Unorganized Territory 0220**

41 Initiative: Provides funding to establish an allocation to properly record child nutrition
 42 expenditures.

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	All Other	\$0	\$320,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$320,000
5	Education in Unorganized Territory 0220		
6	Initiative: Provides funding for the annual purchase of one school bus to maintain an		
7	updated fleet of school buses.		
8	GENERAL FUND	2025-26	2026-27
9	Capital Expenditures	\$0	\$130,000
10			
11	GENERAL FUND TOTAL	\$0	\$130,000
12	Education in Unorganized Territory 0220		
13	Initiative: Provides one-time funding for the annual purchase of one school bus to maintain		
14	an updated fleet of school buses.		
15	GENERAL FUND	2025-26	2026-27
16	Capital Expenditures	\$0	\$130,000
17			
18	GENERAL FUND TOTAL	\$0	\$130,000
19	Education Stabilization Fund Z339		
20	Initiative: Allocates funding to prevent any reduction in the state share percentage of the		
21	statewide adjusted total cost of the components of essential programs and services that		
22	would otherwise result from insufficient General Fund appropriations or any other shortage		
23	of funds.		
24	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
25	All Other	\$0	\$31,250,000
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,250,000
28	Federal Programs Team Z081		
29	Initiative: Reduces funding for an annual contract with the Maine Education Policy		
30	Research Institute.		
31	GENERAL FUND	2025-26	2026-27
32	All Other	\$0	(\$250,000)
33			
34	GENERAL FUND TOTAL	\$0	(\$250,000)
35	Federal Programs Team Z081		
36	Initiative: Continues one limited-period State Education Representative position, one		
37	limited-period Education Specialist III position and 2 limited-period Education Specialist		
38	II positions previously continued by Public Law 2025, chapter 388 through December 30,		
39	2027 and provides funding for related All Other costs and grant activities.		
40	FEDERAL EXPENDITURES FUND	2025-26	2026-27
41	Personal Services	\$0	\$223,117
42	All Other	\$0	\$902,688

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,125,805
3	Federal Programs Team Z081		
4	Initiative: Transfers one Education Specialist III position, related All Other costs and		
5	program administration costs from the Federal Expenditures Fund to Other Special		
6	Revenue Funds within the same program.		
7	FEDERAL EXPENDITURES FUND	2025-26	2026-27
8	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
9	Personal Services	\$0	(\$129,575)
10	All Other	\$0	(\$42,256)
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$171,831)
13			
14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
16	Personal Services	\$0	\$129,575
17	All Other	\$0	\$42,256
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$171,831
20	Fund for the Efficient Delivery of Educational Services Z005		
21	Initiative: Reduces funding to align allocations with projected resources as funding is no		
22	longer available.		
23	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
24	All Other	\$0	(\$500)
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)
27	General Purpose Aid for Local Schools 0308		
28	Initiative: Continues and makes permanent one limited-period Education Specialist II		
29	position previously established by Financial Order 004467 F6 and reduces All Other to		
30	fund the position.		
31	GENERAL FUND	2025-26	2026-27
32	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
33	Personal Services	\$0	\$109,827
34	All Other	\$0	(\$109,827)
35			
36	GENERAL FUND TOTAL	\$0	\$0
37	General Purpose Aid for Local Schools 0308		
38	Initiative: Reduces funding to align allocations with projected expenditures and available		
39	resources.		
40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	All Other	\$0	(\$2,011,360)
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,011,360)
2	General Purpose Aid for Local Schools 0308		
3	Initiative: Continues and makes permanent one limited-period Agency Procurement and		
4	Program Administrator position previously established by Financial Order 004466 F6 and		
5	reduces All Other to fund the position.		
6	GENERAL FUND	2025-26	2026-27
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$128,674
9	All Other	\$0	(\$128,674)
10			
11	GENERAL FUND TOTAL	\$0	\$0
12	General Purpose Aid for Local Schools 0308		
13	Initiative: Provides funding to maintain the statutory requirement of funding the state share		
14	of the total cost of funding public education from kindergarten to grade 12 at 55%.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$45,966,181
17			
18	GENERAL FUND TOTAL	\$0	\$45,966,181
19	General Purpose Aid for Local Schools 0308		
20	Initiative: Provides funding to align allocations with projected expenditures and available		
21	resources.		
22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	All Other	\$0	\$15,527
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,527
26	General Purpose Aid for Local Schools 0308		
27	Initiative: Provides one-time funding to school districts to stabilize school budgets for		
28	schools with a high proportion of economically disadvantaged students.		
29	GENERAL FUND	2025-26	2026-27
30	All Other	\$0	\$8,000,000
31			
32	GENERAL FUND TOTAL	\$0	\$8,000,000
33	Innovative Teaching and Learning Z394		
34	Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force		
35	recommendations, provides one-time funding to expand the department's artificial		
36	intelligence guidance toolkit and to provide grants to school administrative units,		
37	nonprofits, universities and professional organizations that provide professional		
38	development or planning to educators related to artificial intelligence.		
39	GENERAL FUND	2025-26	2026-27
40	All Other	\$0	\$212,000
41			
42	GENERAL FUND TOTAL	\$0	\$212,000

1 **Innovative Teaching and Learning Z394**

2 Initiative: Continues and makes permanent one limited-period State Education
 3 Representative position previously continued by Financial Order 004383 F6 and provides
 4 funding for related All Other costs.

5 GENERAL FUND	2025-26	2026-27
6 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
7 Personal Services	\$0	\$152,199
8 All Other	\$0	\$9,328
9		
10 GENERAL FUND TOTAL	\$0	\$161,527

11 **Learning Through Technology Z029**

12 Initiative: Provides one-time funding for school administrative units to support costs
 13 associated with prohibiting the use of personal electronic devices during the school day.

14 GENERAL FUND	2025-26	2026-27
15 All Other	\$0	\$350,000
16		
17 GENERAL FUND TOTAL	\$0	\$350,000

18 **Maine School Safety Center Z293**

19 Initiative: Establishes one limited-period Public Service Coordinator I position through
 20 June 19, 2027 and provides funding for related All Other costs.

21 GENERAL FUND	2025-26	2026-27
22 Personal Services	\$0	\$129,995
23 All Other	\$0	\$9,328
24		
25 GENERAL FUND TOTAL	\$0	\$139,323

26 **Office of Innovation Z333**

27 Initiative: Continues one State Education Representative position, previously established
 28 by Resolve 2021, chapter 178, through June 19, 2027 and provides funding for related All
 29 Other costs. This initiative also transfers the position from the Climate Education
 30 Professional Development Pilot Program Fund program, Other Special Revenue Funds to
 31 the Office of Innovation program, General Fund and reduces All Other allocations in the
 32 Climate Education Professional Development Pilot Program Fund program, Other Special
 33 Revenue Funds.

34 GENERAL FUND	2025-26	2026-27
35 Personal Services	\$0	\$152,199
36 All Other	\$0	\$9,328
37		
38 GENERAL FUND TOTAL	\$0	\$161,527

39 **Office of Workforce Development and Innovative Pathways Z334**

40 Initiative: Provides funding for the Maine Career Pathways program to provide participants
 41 with opportunities to complete certifications and credentials to meet the workforce needs
 42 of employers and their local and regional economies.

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	All Other	\$0	\$250,000
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$250,000
5	Office of Workforce Development and Innovative Pathways Z334		
6	Initiative: Adjusts funding for debt service costs associated with the bonding authority		
7	granted in Public Law 2021, chapter 635, Part X for career and technical education centers		
8	and regions. This initiative also provides one-time funding for the overhead costs of 2		
9	limited-period positions supporting career and technical education bonds.		
10	GENERAL FUND	2025-26	2026-27
11	All Other	\$0	(\$992,995)
12			
13	GENERAL FUND TOTAL	\$0	(\$992,995)
14	School and Student Supports Z270		
15	Initiative: Provides funding for the approved reclassification of one Public Service		
16	Manager II position from range 30 to range 32 retroactive to December 29, 2023.		
17	GENERAL FUND	2025-26	2026-27
18	Personal Services	\$0	\$48,699
19			
20	GENERAL FUND TOTAL	\$0	\$48,699
21	School Facilities Z271		
22	Initiative: Establishes one Public Service Coordinator II position and provides funding for		
23	related All Other costs.		
24	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
25	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
26	Personal Services	\$0	\$146,119
27	All Other	\$0	\$13,565
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$159,684
30	Special Services Team Z080		
31	Initiative: Provides funding for the approved reclassification of one Education Specialist		
32	III position to a State Education Representative position retroactive to September 19, 2024		
33	and provides funding for related All Other costs.		
34	FEDERAL EXPENDITURES FUND	2025-26	2026-27
35	Personal Services	\$0	\$22,481
36	All Other	\$0	\$242
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,723
39			
40	EDUCATION, DEPARTMENT OF		
41	DEPARTMENT TOTALS	2025-26	2026-27
42			

1	GENERAL FUND	\$0	\$57,165,980
2	FEDERAL EXPENDITURES FUND	\$0	\$976,697
3	OTHER SPECIAL REVENUE FUNDS	\$0	\$30,134,713
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$88,277,390

6 **Sec. A-12. Appropriations and allocations.** The following appropriations and
7 allocations are made.

8 **EDUCATION, STATE BOARD OF**
9 **State Board of Education 0614**

10 Initiative: Provides a baseline allocation to allow for the expenditure of funds in the event
11 private grant funding is received.

12	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
13	All Other	\$0	\$500
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

16 **Sec. A-13. Appropriations and allocations.** The following appropriations and
17 allocations are made.

18 **ENERGY RESOURCES, DEPARTMENT OF**
19 **Department of Energy Resources Z424**

20 Initiative: Continues and makes permanent one Public Service Coordinator II position,
21 previously continued by Public Law 2025, chapter 388 under the former Governor's Energy
22 Office program within the Executive Department, to support energy program management
23 initiatives and related grant management, programming, communications and external
24 engagement. This initiative also provides funding for related All Other costs.

25	FEDERAL EXPENDITURES FUND	2025-26	2026-27
26	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
27	Personal Services	\$0	\$120,138
28	All Other	\$0	\$8,568
29			
30	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$128,706

32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	All Other	\$0	\$9,531
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$9,531

36 **Department of Energy Resources Z424**

37 Initiative: Transfers All Other funding provided in Public Law 2025, chapter 388 for
38 various initiatives from the former Governor's Energy Office program, General Fund
39 within the Executive Department to the Department of Energy Resources program, General
40 Fund within the Department of Energy Resources.

41	GENERAL FUND	2025-26	2026-27
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1	All Other	\$0	\$1,500,000
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>
4	Department of Energy Resources Z424		
5	Initiative: Transfers one Commissioner of The Department of Energy Resources from the		
6	Federal Expenditures Fund to the General Fund within the same program and transfers and		
7	reallocates one Deputy Commissioner of The Department of Energy Resources from Other		
8	Special Revenue Funds to the General Fund within the same program.		
9	GENERAL FUND	2025-26	2026-27
10	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
11	Personal Services	\$0	\$449,682
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$449,682</u>
14			
15	FEDERAL EXPENDITURES FUND	2025-26	2026-27
16	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17	Personal Services	\$0	(\$428,514)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$428,514)</u>
20			
21	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
22	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
23	Personal Services	\$0	(\$21,185)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$21,185)</u>
26	Department of Energy Resources Z424		
27	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
28	II position from range 32 to range 33.		
29	GENERAL FUND	2025-26	2026-27
30	Personal Services	\$0	\$6,758
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$6,758</u>
33	Distributed Solar and Energy Storage Program Z453		
34	Initiative: Transfers All Other funding from the former Distributed Solar and Energy		
35	Storage Program, Other Special Revenue Funds within the Executive Department to the		
36	Distributed Solar and Energy Storage Program, Other Special Revenue Funds within the		
37	Department of Energy Resources.		
38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	All Other	\$0	\$500
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$500</u>
42	Maine Offshore Wind Renewable Energy & Econ Development Prog Z454		

1 Initiative: Transfers All Other funding from the former Maine Offshore Wind Renewable
 2 Energy and Economic Development Program, Other Special Revenue Funds within the
 3 Executive Department to the Maine Offshore Wind Renewable Energy & Econ
 4 Development Prog program, Other Special Revenue Funds within the Department of
 5 Energy Resources.

6	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
7	All Other	\$0	\$500
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

10 **Offshore Wind Research Consortium Fund Z452**

11 Initiative: Transfers All Other funding from the former Offshore Wind Research
 12 Consortium Fund program, Other Special Revenue Funds within the Executive Department
 13 to the Offshore Wind Research Consortium Fund program, Other Special Revenue Funds
 14 within the Department of Energy Resources.

15	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
16	All Other	\$0	\$500
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

20 **ENERGY RESOURCES, DEPARTMENT OF**
 21 **DEPARTMENT TOTALS**

22			
23	GENERAL FUND	\$0	\$1,956,440
24	FEDERAL EXPENDITURES FUND	\$0	(\$299,808)
25	OTHER SPECIAL REVENUE FUNDS	\$0	(\$10,154)
26			
27	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,646,478

28 **Sec. A-14. Appropriations and allocations.** The following appropriations and
 29 allocations are made.

30 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

31 **Administration - Environmental Protection 0251**

32 Initiative: Provides funding for the approved reorganization of one Policy Development
 33 Specialist position to a Public Service Coordinator II position and provides funding for
 34 related All Other costs.

35	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
36	Personal Services	\$0	\$10,680
37	All Other	\$0	\$483
38			
39	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$11,163

40 **Air Quality 0250**

41 Initiative: Provides funding in the Air Quality program and in the Performance Partnership
 42 Grant program for the approved reclassification of one Environmental Specialist IV

1	position to a Policy Development Specialist position retroactive to March 2024 and		
2	provides funding for related All Other costs.		
3	GENERAL FUND	2025-26	2026-27
4	Personal Services	\$0	\$24,171
5			
6	GENERAL FUND TOTAL	\$0	\$24,171
7	Land Resources Z188		
8	Initiative: Provides funding for the approved reorganization of one Biologist I position to		
9	an Environmental Specialist III position.		
10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	(\$5,169)
12			
13	GENERAL FUND TOTAL	\$0	(\$5,169)
14	Maine Environmental Protection Fund 0421		
15	Initiative: Provides funding for the approved reclassification of one Public Service		
16	Coordinator I position to a Public Service Manager II position retroactive to September		
17	2024.		
18	GENERAL FUND	2025-26	2026-27
19	Personal Services	\$0	\$28,874
20			
21	GENERAL FUND TOTAL	\$0	\$28,874
22	Performance Partnership Grant 0851		
23	Initiative: Provides funding in the Air Quality program and in the Performance Partnership		
24	Grant program for the approved reclassification of one Environmental Specialist IV		
25	position to a Policy Development Specialist position retroactive to March 2024 and		
26	provides funding for related All Other costs.		
27	FEDERAL EXPENDITURES FUND	2025-26	2026-27
28	Personal Services	\$0	\$24,172
29	All Other	\$0	\$297
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$24,469
32	Water Quality 0248		
33	Initiative: Provides funding for the approved reorganization of one Environmental		
34	Engineer position to an Environmental Engineer Specialist position and provides funding		
35	for related All Other costs.		
36	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
37	Personal Services	\$0	\$9,923
38	All Other	\$0	\$449
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,372
41			

1	ENVIRONMENTAL PROTECTION,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2025-26	2026-27
4			
5	GENERAL FUND	\$0	\$47,876
6	FEDERAL EXPENDITURES FUND	\$0	\$24,469
7	OTHER SPECIAL REVENUE FUNDS	\$0	\$21,535
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$93,880

10 **Sec. A-15. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **EXECUTIVE DEPARTMENT**

13 **Distributed Solar and Energy Storage Program Z388**

14 Initiative: Transfers All Other funding from the former Distributed Solar and Energy
 15 Storage Program, Other Special Revenue Funds within the Executive Department to the
 16 Distributed Solar and Energy Storage Program, Other Special Revenue Funds within the
 17 Department of Energy Resources.

18	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
19	All Other	\$0	(\$500)
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)

22 **Governor's Energy Office Z122**

23 Initiative: Transfers All Other funding provided in Public Law 2025, chapter 388 for
 24 various initiatives from the former Governor's Energy Office program, General Fund
 25 within the Executive Department to the Department of Energy Resources program, General
 26 Fund within the Department of Energy Resources.

27	GENERAL FUND	2025-26	2026-27
28	All Other	\$0	(\$1,500,000)
29			
30	GENERAL FUND TOTAL	\$0	(\$1,500,000)

31 **Maine Offshore Wind Renewable Energy and Economic Development Program**
 32 **Z389**

33 Initiative: Transfers All Other funding from the former Maine Offshore Wind Renewable
 34 Energy and Economic Development Program, Other Special Revenue Funds within the
 35 Executive Department to the Maine Offshore Wind Renewable Energy & Econ
 36 Development Prog program, Other Special Revenue Funds within the Department of
 37 Energy Resources.

38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	All Other	\$0	(\$500)
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)

42 **Office of Policy Innovation and the Future Z135**

1 Initiative: Transfers one limited-period Public Service Coordinator II position and related
 2 All Other costs from the Office of Policy Innovation and the Future program within the
 3 Executive Department to the State Resilience Fund program within the Maine Office of
 4 Community Affairs, within the same fund, and continues this position through September
 5 30, 2029.

6	FEDERAL EXPENDITURES FUND	2025-26	2026-27
7	Personal Services	\$0	(\$162,086)
8	All Other	\$0	(\$8,762)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$170,848)

11 **Office of Policy Innovation and the Future Z135**

12 Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force
 13 recommendations, establishes one Public Service Coordinator II position to coordinate
 14 development and implementation of state policies, practices and partnerships related to
 15 artificial intelligence.

16	GENERAL FUND	2025-26	2026-27
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$151,465
19	All Other	\$0	\$16,335
20			
21	GENERAL FUND TOTAL	\$0	\$167,800

22 **Offshore Wind Research Consortium Fund Z314**

23 Initiative: Transfers All Other funding from the former Offshore Wind Research
 24 Consortium Fund program, Other Special Revenue Funds within the Executive Department
 25 to the Offshore Wind Research Consortium Fund program, Other Special Revenue Funds
 26 within the Department of Energy Resources.

27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	All Other	\$0	(\$500)
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)

31

32 **EXECUTIVE DEPARTMENT**

33	DEPARTMENT TOTALS	2025-26	2026-27
34			
35	GENERAL FUND	\$0	(\$1,332,200)
36	FEDERAL EXPENDITURES FUND	\$0	(\$170,848)
37	OTHER SPECIAL REVENUE FUNDS	\$0	(\$1,500)
38			
39	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$1,504,548)

40 **Sec. A-16. Appropriations and allocations.** The following appropriations and
 41 allocations are made.

42 **FINANCE AUTHORITY OF MAINE**

43 **Dairy Improvement Fund Z143**

1 Initiative: Reduces funding to align allocations with projected expenditures and available
 2 resources.

3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	All Other	\$0	(\$31,944)
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$31,944)

7 **Dairy Improvement Fund Z143**

8 Initiative: Provides funding to align allocations with projected expenditures and available
 9 resources.

10	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
11	All Other	\$0	\$593
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$593

14 **Maine Health Care Provider Loan Repayment Program Fund Z330**

15 Initiative: Eliminates allocations in the Maine Health Care Provider Loan Repayment
 16 Program Fund program.

17	FEDERAL EXPENDITURES FUND	2025-26	2026-27
18	All Other	\$0	(\$500)
19			
20	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$500)

22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	All Other	\$0	(\$500)
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$500)

27	FINANCE AUTHORITY OF MAINE		
28	DEPARTMENT TOTALS	2025-26	2026-27
29			
30	FEDERAL EXPENDITURES FUND	\$0	(\$500)
31	OTHER SPECIAL REVENUE FUNDS	\$0	(\$31,851)
32			
33	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$32,351)

34 **Sec. A-17. Appropriations and allocations.** The following appropriations and
 35 allocations are made.

36 **HEALTH AND HUMAN SERVICES, DEPARTMENT OF**

37 **Additional Support for People in Retraining and Employment 0146**

38 Initiative: Provides funding for the approved reorganization of one Public Service
 39 Coordinator II position to a Public Service Manager II position in the Additional Support
 40 for People in Retraining and Employment program, Federal Block Grant Fund and also
 41 provides funding for related All Other costs.

1	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
2	Personal Services	\$0	\$11,581
3	All Other	\$0	\$362
4			
5	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$11,943
6	Child Care Services 0563		
7	Initiative: Provides funding for the approved reclassification of one Social Services		
8	Manager I position to a Social Services Program Manager position in the Child Care		
9	Services program, retroactive to February 27, 2024. This initiative also provides funding		
10	for a one-time retroactive payment.		
11	GENERAL FUND	2025-26	2026-27
12	Personal Services	\$0	\$16,043
13			
14	GENERAL FUND TOTAL	\$0	\$16,043
15	Child Care Services 0563		
16	Initiative: Provides ongoing funding for the Maine Child Care Affordability Program.		
17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$10,000,000
19			
20	GENERAL FUND TOTAL	\$0	\$10,000,000
21			
22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	All Other	\$0	\$500
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
26	Child Support 0100		
27	Initiative: Eliminates 5 Human Services Enforcement Agent positions in the Department		
28	of Health and Human Services, Office of Family Independence, funded 34% General Fund		
29	and 66% Federal Expenditures Fund.		
30	GENERAL FUND	2025-26	2026-27
31	POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
32	Personal Services	\$0	(\$168,789)
33	All Other	\$0	(\$12,335)
34			
35	GENERAL FUND TOTAL	\$0	(\$181,124)
36			
37	FEDERAL EXPENDITURES FUND	2025-26	2026-27
38	Personal Services	\$0	(\$327,579)
39	All Other	\$0	(\$23,945)
40			
41	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$351,524)
42	Consent Decree Z204		

1 Initiative: Provides funding to achieve parity with MaineCare cost-of-living adjustments
 2 for certain community behavioral health-related services.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$44,460
5			
6	GENERAL FUND TOTAL	\$0	\$44,460

7 **Crisis Outreach Program Z216**

8 Initiative: Provides ongoing funding for the increase in the employer retirement
 9 contribution costs created as a result of allowing employees of the Department of Health
 10 and Human Services who provide crisis outreach and crisis services to adults with
 11 developmental disabilities or intellectual disabilities in a community-based or residential
 12 setting to participate in the 1998 Special Plan.

13	GENERAL FUND	2025-26	2026-27
14	Personal Services	\$0	\$26,125
15			
16	GENERAL FUND TOTAL	\$0	\$26,125

17 **Department of Health and Human Services Central Operations 0142**

18 Initiative: Reallocates the cost of one Social Services Manager I position from 100%
 19 General Fund to 60% General Fund and 40% Other Special Revenue Funds within the same
 20 program and adjusts funding for related All Other costs.

21	GENERAL FUND	2025-26	2026-27
22	Personal Services	\$0	(\$49,133)
23	All Other	\$0	(\$2,902)
24			
25	GENERAL FUND TOTAL	\$0	(\$52,035)

26
 27 **OTHER SPECIAL REVENUE FUNDS**

28	Personal Services	\$0	\$49,133
29	All Other	\$0	\$4,529
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$53,662

32 **Department of Health and Human Services Central Operations 0142**

33 Initiative: Reduces funding for the approved reorganization of one Public Service Manager
 34 III position to a Public Service Coordinator I position, transfers and reallocates the cost of
 35 the position from 60% General Fund and 40% Other Special Revenue Funds in the
 36 Department of Health and Human Services Central Operations program to 50% General
 37 Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program
 38 and adjusts funding for related All Other costs.

39	GENERAL FUND	2025-26	2026-27
40	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
41	Personal Services	\$0	(\$101,653)
42	All Other	\$0	(\$4,354)
43			

1	GENERAL FUND TOTAL	\$0	(\$106,007)
2			
3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	Personal Services	\$0	(\$67,768)
5	All Other	\$0	(\$5,111)
6			
7	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$72,879)
8	Developmental Services Waiver - MaineCare Z211		
9	Initiative: Provides funding to increase MaineCare appropriations and allocations across programs to reflect trends in health care costs and enrollment.		
10			
11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$12,877,204
13			
14	GENERAL FUND TOTAL	\$0	\$12,877,204
15	Developmental Services Waiver - MaineCare Z211		
16	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal Medical Assistance Percentage for fiscal year 2027.		
17			
18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	\$3,506,525
20			
21	GENERAL FUND TOTAL	\$0	\$3,506,525
22	Developmental Services Waiver - MaineCare Z211		
23	Initiative: Provides funding to replenish 15 reserve slots for individuals who have been determined Priority 1 waiver program candidates under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for Members with Intellectual Disabilities or Autism Spectrum Disorder.		
24			
25			
26			
27	GENERAL FUND	2025-26	2026-27
28	All Other	\$0	\$942,205
29			
30	GENERAL FUND TOTAL	\$0	\$942,205
31	Developmental Services Waiver - MaineCare Z211		
32	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations across programs to reflect trends in health care costs and enrollment.		
33			
34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$12,880,000
36			
37	GENERAL FUND TOTAL	\$0	\$12,880,000
38	Developmental Services Waiver - MaineCare Z211		
39	Initiative: Provides funding to the department to implement a cost-of-living adjustment for direct care services under several MaineCare policy sections and state-funded home and community-based services.		
40			
41			

1	GENERAL FUND	2025-26	2026-27
2	All Other	\$0	\$3,601,826
3			
4	GENERAL FUND TOTAL	\$0	\$3,601,826
5	Developmental Services Waiver - Supports Z212		
6	Initiative: Provides funding to increase MaineCare appropriations and allocations across		
7	programs to reflect trends in health care costs and enrollment.		
8	GENERAL FUND	2025-26	2026-27
9	All Other	\$0	\$2,879,375
10			
11	GENERAL FUND TOTAL	\$0	\$2,879,375
12	Developmental Services Waiver - Supports Z212		
13	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
14	Medical Assistance Percentage for fiscal year 2027.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$782,710
17			
18	GENERAL FUND TOTAL	\$0	\$782,710
19	Developmental Services Waiver - Supports Z212		
20	Initiative: Provides funding to align allocations with projected expenditures and available		
21	resources.		
22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	All Other	\$0	\$4,000
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,000
26	Developmental Services Waiver - Supports Z212		
27	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
28	across programs to reflect trends in health care costs and enrollment.		
29	GENERAL FUND	2025-26	2026-27
30	All Other	\$0	\$2,880,000
31			
32	GENERAL FUND TOTAL	\$0	\$2,880,000
33	Developmental Services Waiver - Supports Z212		
34	Initiative: Provides funding to the department to implement a cost-of-living adjustment for		
35	direct care services under several MaineCare policy sections and state-funded home and		
36	community-based services.		
37	GENERAL FUND	2025-26	2026-27
38	All Other	\$0	\$295,468
39			
40	GENERAL FUND TOTAL	\$0	\$295,468
41	Disproportionate Share - Dorothea Dix Psychiatric Center Z225		

1 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
 2 of the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate
 3 for fiscal year 2026-27 is 60.7875%.

4	GENERAL FUND	2025-26	2026-27
5	Personal Services	\$0	\$154,206
6			
7	GENERAL FUND TOTAL	\$0	\$154,206

8 **Disproportionate Share - Dorothea Dix Psychiatric Center Z225**

9 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
 10 of the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate
 11 for fiscal year 2026-27 is 60.7875%.

12	GENERAL FUND	2025-26	2026-27
13	Personal Services	\$0	\$851
14			
15	GENERAL FUND TOTAL	\$0	\$851

16 **Disproportionate Share - Riverview Psychiatric Center Z220**

17 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 18 the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate for
 19 fiscal year 2026-27 is 60.7875%.

20	GENERAL FUND	2025-26	2026-27
21	Personal Services	\$0	\$266
22			
23	GENERAL FUND TOTAL	\$0	\$266

24 **Disproportionate Share - Riverview Psychiatric Center Z220**

25 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 26 the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate for
 27 fiscal year 2026-27 is 60.7875%.

28	GENERAL FUND	2025-26	2026-27
29	Personal Services	\$0	\$202,847
30			
31	GENERAL FUND TOTAL	\$0	\$202,847

32 **Disproportionate Share - Riverview Psychiatric Center Z220**

33 Initiative: Reduces funding in the Riverview Psychiatric Center program, General Fund
 34 and the Disproportionate Share - Riverview Psychiatric Center program, General Fund due
 35 to facility security's being moved to the Department of Public Safety, Bureau of Capitol
 36 Police.

37	GENERAL FUND	2025-26	2026-27
38	All Other	\$0	(\$100,232)
39			
40	GENERAL FUND TOTAL	\$0	(\$100,232)

41 **Dorothea Dix Psychiatric Center Z222**

1 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
 2 of the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate
 3 for fiscal year 2026-27 is 60.7875%.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
5 Personal Services	\$0	(\$154,206)
6 All Other	\$0	(\$3,558)
	<hr/>	<hr/>
8 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$157,764)

9 **Dorothea Dix Psychiatric Center Z222**

10 Initiative: Adjusts funding for positions in the Dorothea Dix Psychiatric Center as a result
 11 of the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate
 12 for fiscal year 2026-27 is 60.7875%.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
14 Personal Services	\$0	(\$851)
15 All Other	\$0	(\$20)
	<hr/>	<hr/>
17 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$871)

18 **Early Childhood Consultation Program Z280**

19 Initiative: Transfers and reallocates one Agency Procurement & Program Administrator
 20 position from 100% in the Early Childhood Consultation Program, General Fund to 72%
 21 General Fund and 28% Other Special Revenue Funds in the Office of Child and Family
 22 Services - Central program and adjusts funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
24 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
25 Personal Services	\$0	(\$143,967)
26 All Other	\$0	(\$7,256)
	<hr/>	<hr/>
28 GENERAL FUND TOTAL	\$0	(\$151,223)

29 **Early Childhood Consultation Program Z280**

30 Initiative: Transfers and reallocates one Social Services Program Specialist II position from
 31 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and
 32 Family Services - Central program to 50% General Fund and 50% Federal Block Grant
 33 Fund in the Early Childhood Consultation Program and adjusts funding for related All
 34 Other costs.

GENERAL FUND	2025-26	2026-27
36 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37 Personal Services	\$0	\$56,687
38 All Other	\$0	\$3,628
	<hr/>	<hr/>
40 GENERAL FUND TOTAL	\$0	\$60,315

41

FEDERAL BLOCK GRANT FUND	2025-26	2026-27
43 Personal Services	\$0	\$56,684

1	All Other	\$0	\$6,259
2			
3	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$62,943</u>
4	Food Supplement Administration Z019		
5	Initiative: Adjusts funding between General Fund and Other Special Revenue Funds in both		
6	the Office for Family Independence program and the Office for Family Independence -		
7	District program and between General Fund and Federal Expenditures Fund in the Food		
8	Supplement Administration program as a result of the decrease in the Supplemental		
9	Nutrition Assistance Program federal financial participation rate from 50% to 25% by		
10	October 1, 2026 pursuant to federal Public Law 119-21.		
11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$187,853
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$187,853</u>
15			
16	FEDERAL EXPENDITURES FUND	2025-26	2026-27
17	All Other	\$0	(\$193,651)
18			
19	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$193,651)</u>
20	Food Supplement Administration Z019		
21	Initiative: Provides funding for heating assistance benefits for Supplemental Nutrition		
22	Assistance Program participants to improve the payment error rate.		
23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	\$1,486,103
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,486,103</u>
27	Fund to Maintain Access to Statewide Family Planning Services N339		
28	Initiative: Provides ongoing funding to provide for management and oversight of the		
29	delivery of family planning services.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$5,000,000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,000,000</u>
34	Housing First Program Z374		
35	Initiative: Transfers and reallocates one Social Services Program Manager position and one		
36	Public Service Manager III position from General Fund to Other Special Revenue Funds		
37	in the Housing First Program and adjusts funding for related All Other costs.		
38	GENERAL FUND	2025-26	2026-27
39	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
40	Personal Services	\$0	(\$300,346)
41	All Other	\$0	(\$12,574)
42			

1	GENERAL FUND TOTAL	\$0	(\$312,920)
2			
3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
5	Personal Services	\$0	\$300,346
6	All Other	\$0	\$24,354
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$324,700
9	IV-E Foster Care/Adoption Assistance 0137		
10	Initiative: Establishes 2 Management Analyst II positions funded 72% General Fund and		
11	28% Other Special Revenue Funds in the Office of Child and Family Services - Central		
12	program and provides funding for related All Other costs. This initiative also provides		
13	funding across programs to support requirements related to offsetting the reimbursement		
14	of federal income benefits to pay for a child's care.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$1,479,064
17			
18	GENERAL FUND TOTAL	\$0	\$1,479,064
19			
20	FEDERAL EXPENDITURES FUND	2025-26	2026-27
21	All Other	\$0	\$1,481,409
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,481,409
24	Lifespan Waiver Z370		
25	Initiative: Provides funding to increase the number of lifespan waiver slots during and		
26	beyond the implementation of the new federal home and community-based services		
27	lifespan waiver program.		
28	GENERAL FUND	2025-26	2026-27
29	All Other	\$0	\$2,446,950
30			
31	GENERAL FUND TOTAL	\$0	\$2,446,950
32	Lifespan Waiver Z370		
33	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
34	Medical Assistance Percentage for fiscal year 2027.		
35	GENERAL FUND	2025-26	2026-27
36	All Other	\$0	\$10,953
37			
38	GENERAL FUND TOTAL	\$0	\$10,953
39	Long Term Care - Office of Aging and Disability Services 0420		
40	Initiative: Provides funding for a cost-of-living increase for state-funded home and		
41	community-based services related to the department's Office of Aging and Disability		

1 Services, Part 1 rule Chapter 5, Office of Aging and Disability Services Policy Manual,
 2 Sections 61, 63, 68 and 69 to maintain parity with similar MaineCare programs.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$941,453
5			
6	GENERAL FUND TOTAL	\$0	\$941,453

7 **Long Term Care - Office of Aging and Disability Services 0420**

8 Initiative: Provides funding to the department to implement a cost-of-living adjustment for
 9 direct care services under several MaineCare policy sections and state-funded home and
 10 community-based services.

11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$253,130
13			
14	GENERAL FUND TOTAL	\$0	\$253,130

15 **Low-cost Drugs To Maine's Elderly 0202**

16 Initiative: Provides funding for the annual Medicare Part D rate increase.

17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$201,749
19			
20	GENERAL FUND TOTAL	\$0	\$201,749

21 **Low-cost Drugs To Maine's Elderly 0202**

22 Initiative: Provides one-time funding for the annual Medicare Part D rate increase.

23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	\$74,959
25			
26	GENERAL FUND TOTAL	\$0	\$74,959

27 **Maine Center for Disease Control and Prevention 0143**

28 Initiative: Provides funding for the approved reclassification of one Public Health Educator
 29 III position to a Comprehensive Health Planner II position, retroactive to February 11,
 30 2025, and provides funding for related All Other costs. This initiative also provides funding
 31 for a one-time retroactive payment.

32	FUND FOR A HEALTHY MAINE	2025-26	2026-27
33	Personal Services	\$0	\$16,343
34	All Other	\$0	\$154
35			
36	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$16,497

37 **Maine Center for Disease Control and Prevention 0143**

38 Initiative: Establishes one Health Program Manager position funded 50% General Fund
 39 and 50% Federal Expenditures Fund in the Maine Center for Disease Control and
 40 Prevention program to oversee investigations, outbreaks, surveillance and disease
 41 prevention for sexually transmitted infections and human immunodeficiency virus cases
 42 and provides funding for related All Other costs.

1	GENERAL FUND	2025-26	2026-27
2	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
3	Personal Services	\$0	\$59,882
4	All Other	\$0	\$3,628
5			
6	GENERAL FUND TOTAL	\$0	\$63,510
7			
8	FEDERAL EXPENDITURES FUND	2025-26	2026-27
9	Personal Services	\$0	\$59,875
10	All Other	\$0	\$5,613
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$65,488
13	Maine Center for Disease Control and Prevention 0143		
14	Initiative: Establishes one Public Health Educator III position funded 100% Maine Center		
15	for Disease Control and Prevention program, General Fund to support disease prevention		
16	and surveillance for sexually transmitted infections, including congenital syphilis and		
17	human immunodeficiency virus, and provides funding for related All Other costs.		
18	GENERAL FUND	2025-26	2026-27
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	Personal Services	\$0	\$103,615
21	All Other	\$0	\$7,256
22			
23	GENERAL FUND TOTAL	\$0	\$110,871
24	Maine Center for Disease Control and Prevention 0143		
25	Initiative: Provides funding to increase the hours of one part-time Chemist II position in		
26	the Health and Environmental Testing Laboratory seized drug unit from 32 to 80 hours		
27	biweekly funded 62% General Fund and 38% Other Special Revenue Funds in the Maine		
28	Center for Disease Control and Prevention program and transfers All Other to Personal		
29	Services to cover the cost of the increase.		
30	GENERAL FUND	2025-26	2026-27
31	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
32	Personal Services	\$0	\$41,995
33	All Other	\$0	(\$41,995)
34			
35	GENERAL FUND TOTAL	\$0	\$0
36			
37	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
38	POSITIONS - LEGISLATIVE COUNT	0.000	(0.500)
39	Personal Services	\$0	\$25,738
40	All Other	\$0	(\$25,738)
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
43	Maine Center for Disease Control and Prevention 0143		

1 Initiative: Provides one-time funding for the Maine Center for Disease Control and
 2 Prevention to support federally qualified health centers in developing and expanding
 3 pharmacy services and access to affordably priced prescription drugs for the patients of
 4 such health centers.

5	GENERAL FUND	2025-26	2026-27
6	All Other	\$0	\$4,000,000
7			
8	GENERAL FUND TOTAL	\$0	\$4,000,000

9 **MaineCare Stabilization Fund Z018**

10 Initiative: Allocates funding to prevent any loss of services or increased cost of services to
 11 a MaineCare member that would otherwise result from insufficient General Fund
 12 appropriations, insufficient federal matching funds or any other shortage of funds or
 13 changes in federal or state law, rule or policy.

14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	All Other	\$0	\$31,250,000
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$31,250,000

18 **Medicaid Services - Developmental Services Z210**

19 Initiative: Provides funding to increase MaineCare appropriations and allocations across
 20 programs to reflect trends in health care costs and enrollment.

21	GENERAL FUND	2025-26	2026-27
22	All Other	\$0	\$2,159,531
23			
24	GENERAL FUND TOTAL	\$0	\$2,159,531

25 **Medicaid Services - Developmental Services Z210**

26 Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal
 27 Medical Assistance Percentage for fiscal year 2027.

28	GENERAL FUND	2025-26	2026-27
29	All Other	\$0	\$526,909
30			
31	GENERAL FUND TOTAL	\$0	\$526,909

32 **Medicaid Services - Developmental Services Z210**

33 Initiative: Provides funding to align allocations with projected expenditures and available
 34 resources.

35	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
36	All Other	\$0	\$3,000
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,000

39 **Medicaid Services - Developmental Services Z210**

40 Initiative: Provides one-time funding to increase MaineCare appropriations and allocations
 41 across programs to reflect trends in health care costs and enrollment.

1	GENERAL FUND	2025-26	2026-27
2	All Other	\$0	\$2,160,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,160,000</u>
5	Medicaid Services - Developmental Services Z210		
6	Initiative: Provides funding to the department to implement a cost-of-living adjustment for		
7	direct care services under several MaineCare policy sections and state-funded home and		
8	community-based services.		
9	GENERAL FUND	2025-26	2026-27
10	All Other	\$0	\$270,572
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$270,572</u>
13	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		
14	Initiative: Provides funding to increase MaineCare appropriations and allocations across		
15	programs to reflect trends in health care costs and enrollment.		
16	GENERAL FUND	2025-26	2026-27
17	Personal Services	\$0	\$559,878
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$559,878</u>
20	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		
21	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
22	Medical Assistance Percentage for fiscal year 2027.		
23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	\$139,613
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$139,613</u>
27	Medicaid Waiver for Brain Injury Residential /Community Serv Z218		
28	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
29	across programs to reflect trends in health care costs and enrollment.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$560,000
32			
33	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$560,000</u>
34	Medicaid Waiver for Other Related Conditions Z217		
35	Initiative: Provides funding to increase MaineCare appropriations and allocations across		
36	programs to reflect trends in health care costs and enrollment.		
37	GENERAL FUND	2025-26	2026-27
38	All Other	\$0	\$159,965
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$159,965</u>
41	Medicaid Waiver for Other Related Conditions Z217		

1 Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal
 2 Medical Assistance Percentage for fiscal year 2027.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$58,422
5			
6	GENERAL FUND TOTAL	\$0	\$58,422

7 **Medicaid Waiver for Other Related Conditions Z217**

8 Initiative: Provides one-time funding to increase MaineCare appropriations and allocations
 9 across programs to reflect trends in health care costs and enrollment.

10	GENERAL FUND	2025-26	2026-27
11	All Other	\$0	\$160,000
12			
13	GENERAL FUND TOTAL	\$0	\$160,000

14 **Medical Care - Payments to Providers 0147**

15 Initiative: Provides funding to increase the number of lifespan waiver slots during and
 16 beyond the implementation of the new federal home and community-based services
 17 lifespan waiver program.

18	FEDERAL EXPENDITURES FUND	2025-26	2026-27
19	All Other	\$0	\$3,757,290
20			
21	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,757,290

22 **Medical Care - Payments to Providers 0147**

23 Initiative: Provides funding to increase MaineCare appropriations and allocations across
 24 programs to reflect trends in health care costs and enrollment.

25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$28,518,106
27			
28	GENERAL FUND TOTAL	\$0	\$28,518,106

29

30	FEDERAL EXPENDITURES FUND	2025-26	2026-27
31	All Other	\$0	\$161,500,000
32			
33	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$161,500,000

34

35	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
36	All Other	\$0	\$3,722,198
37			
38	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$3,722,198

39 **Medical Care - Payments to Providers 0147**

40 Initiative: Provides funding in response to a reduction in the Federal Medical Assistance
 41 Percentage-affected rate for emergency services for nonqualified immigrants who would

1 have otherwise qualified for Medicaid expansion from 90% to the base Federal Medical
 2 Assistance Percentage-affected rate under federal Public Law 119-21.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$524,639
5			
6	GENERAL FUND TOTAL	\$0	\$524,639

7 **Medical Care - Payments to Providers 0147**

8 Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal
 9 Medical Assistance Percentage for fiscal year 2027.

10	GENERAL FUND	2025-26	2026-27
11	All Other	\$0	\$13,389,785
12			
13	GENERAL FUND TOTAL	\$0	\$13,389,785

15	FEDERAL EXPENDITURES FUND	2025-26	2026-27
16	All Other	\$0	(\$20,587,755)
17			
18	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$20,587,755)

20	FUND FOR A HEALTHY MAINE	2025-26	2026-27
21	All Other	\$0	\$471,555
22			
23	FUND FOR A HEALTHY MAINE TOTAL	\$0	\$471,555

25	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
26	All Other	\$0	(\$3,386)
27			
28	FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$3,386)

29 **Medical Care - Payments to Providers 0147**

30 Initiative: Provides funding for the annual Medicare Part D rate increase.

31	GENERAL FUND	2025-26	2026-27
32	All Other	\$0	\$6,285,364
33			
34	GENERAL FUND TOTAL	\$0	\$6,285,364

35 **Medical Care - Payments to Providers 0147**

36 Initiative: Provides one-time funding for a 2.5% temporary rate increase to the Medicare
 37 physician fee schedule pursuant to federal Public Law 119-21.

38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$1,659,858
40			
41	GENERAL FUND TOTAL	\$0	\$1,659,858

1			
2	FEDERAL EXPENDITURES FUND	2025-26	2026-27
3	All Other	\$0	\$3,588,741
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,588,741
6			
7	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
8	All Other	\$0	\$144,535
9			
10	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$144,535
11	Medical Care - Payments to Providers 0147		
12	Initiative: Adjusts funding in the Medical Care - Payments to Providers program between		
13	the General Fund and Other Special Revenue Funds related to rebasing the hospital tax		
14	year from fiscal year 2021-22 to fiscal year 2023-24.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	(\$28,905,898)
17			
18	GENERAL FUND TOTAL	\$0	(\$28,905,898)
19			
20	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21	All Other	\$0	\$28,905,898
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$28,905,898
24	Medical Care - Payments to Providers 0147		
25	Initiative: Provides additional funding to increase supplemental payments to private		
26	psychiatric hospitals.		
27	GENERAL FUND	2025-26	2026-27
28	All Other	\$0	\$313,665
29			
30	GENERAL FUND TOTAL	\$0	\$313,665
31			
32	FEDERAL EXPENDITURES FUND	2025-26	2026-27
33	All Other	\$0	\$482,843
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$482,843
36	Medical Care - Payments to Providers 0147		
37	Initiative: Provides additional funding to cover increased hospital costs.		
38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$23,773,758
40			
41	GENERAL FUND TOTAL	\$0	\$23,773,758

1			
2	FEDERAL EXPENDITURES FUND	2025-26	2026-27
3	All Other	\$0	\$54,086,558
4			
5	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$54,086,558
6	Medical Care - Payments to Providers 0147		
7	Initiative: Provides one-time funding to offset the provider impact of the federal budget		
8	reconciliation law in federal Public Law 119-21, Section 71113, which prohibits federal		
9	payments to prohibited entities, as defined in federal Public Law 119-21, Section 71113,		
10	for items and services for a 1-year period beginning July 4, 2025.		
11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$2,249,459
13			
14	GENERAL FUND TOTAL	\$0	\$2,249,459
15	Medical Care - Payments to Providers 0147		
16	Initiative: Provides one-time funding for a supplemental payment to the Maine Veterans'		
17	Homes for MaineCare residents.		
18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	\$1,192,705
20			
21	GENERAL FUND TOTAL	\$0	\$1,192,705
22			
23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	All Other	\$0	\$1,836,002
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,836,002
27	Medical Care - Payments to Providers 0147		
28	Initiative: Provides funding to replenish 15 reserve slots for individuals who have been		
29	determined Priority 1 waiver program candidates under the department's rule Chapter 101:		
30	MaineCare Benefits Manual, Chapter II, Section 21, Home and Community Benefits for		
31	Members with Intellectual Disabilities or Autism Spectrum Disorder.		
32	FEDERAL EXPENDITURES FUND	2025-26	2026-27
33	All Other	\$0	\$1,450,383
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,450,383
36	Medical Care - Payments to Providers 0147		
37	Initiative: Reduces funding to align allocations with projected expenditures and available		
38	resources.		
39	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
40	All Other	\$0	(\$1,351,252)
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,351,252)

1	Medical Care - Payments to Providers 0147		
2	Initiative: Provides one-time funding for the annual Medicare Part D rate increase.		
3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$2,335,301
5			
6	GENERAL FUND TOTAL	\$0	\$2,335,301
7	Medical Care - Payments to Providers 0147		
8	Initiative: Adjusts one-time funding in the Medical Care - Payments to Providers program		
9	between the General Fund and Other Special Revenue Funds related to rebasing the		
10	hospital tax year from fiscal year 2021-22 to fiscal year 2023-24.		
11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	(\$13,495,835)
13			
14	GENERAL FUND TOTAL	\$0	(\$13,495,835)
15			
16	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
17	All Other	\$0	\$13,495,835
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,495,835
20	Medical Care - Payments to Providers 0147		
21	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
22	across programs to reflect trends in health care costs and enrollment.		
23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	All Other	\$0	\$100,000,000
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$100,000,000
27			
28	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
29	All Other	\$0	\$3,789,294
30			
31	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$3,789,294
32	Medical Care - Payments to Providers 0147		
33	Initiative: Provides additional one-time funding to increase supplemental payments to		
34	private psychiatric hospitals.		
35	GENERAL FUND	2025-26	2026-27
36	All Other	\$0	\$156,832
37			
38	GENERAL FUND TOTAL	\$0	\$156,832
39			
40	FEDERAL EXPENDITURES FUND	2025-26	2026-27
41	All Other	\$0	\$248,315

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$248,315
3	Medical Care - Payments to Providers 0147		
4	Initiative: Provides additional one-time funding to cover increased hospital costs.		
5	GENERAL FUND	2025-26	2026-27
6	All Other	\$0	\$16,419,784
7			
8	GENERAL FUND TOTAL	\$0	\$16,419,784
9			
10	FEDERAL EXPENDITURES FUND	2025-26	2026-27
11	All Other	\$0	\$33,723,975
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$33,723,975
14	Medical Care - Payments to Providers 0147		
15	Initiative: Provides funding to the department to implement a cost-of-living adjustment for		
16	direct care services under several MaineCare policy sections and state-funded home and		
17	community-based services.		
18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	\$2,954,257
20			
21	GENERAL FUND TOTAL	\$0	\$2,954,257
22			
23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	All Other	\$0	\$11,488,930
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$11,488,930
27			
28	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
29	All Other	\$0	\$75,046
30			
31	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$75,046
32	Medical Care - Payments to Providers 0147		
33	Initiative: Provides one-time funding for a supplemental payment to acute care hospitals.		
34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$2,500,000
36			
37	GENERAL FUND TOTAL	\$0	\$2,500,000
38			
39	FEDERAL EXPENDITURES FUND	2025-26	2026-27
40	All Other	\$0	\$5,000,000
41			

1	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,000,000
2	Medical Care - Payments to Providers 0147		
3	Initiative: Provides funding to implement a cost-of-living adjustment for acute care		
4	hospitals.		
5	GENERAL FUND	2025-26	2026-27
6	All Other	\$0	\$5,000,000
7			
8	GENERAL FUND TOTAL	\$0	\$5,000,000
9			
10	FEDERAL EXPENDITURES FUND	2025-26	2026-27
11	All Other	\$0	\$10,000,000
12			
13	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000,000
14	Mental Health Services - Child Medicaid Z207		
15	Initiative: Provides funding to increase MaineCare appropriations and allocations across		
16	programs to reflect trends in health care costs and enrollment.		
17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$2,079,549
19			
20	GENERAL FUND TOTAL	\$0	\$2,079,549
21	Mental Health Services - Child Medicaid Z207		
22	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
23	Medical Assistance Percentage for fiscal year 2027.		
24	GENERAL FUND	2025-26	2026-27
25	All Other	\$0	\$629,451
26			
27	GENERAL FUND TOTAL	\$0	\$629,451
28	Mental Health Services - Child Medicaid Z207		
29	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
30	across programs to reflect trends in health care costs and enrollment.		
31	GENERAL FUND	2025-26	2026-27
32	All Other	\$0	\$2,080,000
33			
34	GENERAL FUND TOTAL	\$0	\$2,080,000
35	Mental Health Services - Children Z206		
36	Initiative: Transfers and reallocates one Social Services Program Specialist II position from		
37	81% General Fund and 19% Federal Block Grant Fund in the Mental Health Services -		
38	Children program to 72% General Fund and 28% Other Special Revenue Funds in the		
39	Office of Child and Family Services - Central program and adjusts funding for related All		
40	Other costs.		
41	GENERAL FUND	2025-26	2026-27

1	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
2	Personal Services	\$0	(\$110,902)
3	All Other	\$0	(\$5,877)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$116,779)</u>
6			
7	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
8	Personal Services	\$0	(\$26,013)
9	All Other	\$0	(\$2,235)
10			
11	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$28,248)</u>
12	Mental Health Services - Children Z206		
13	Initiative: Provides funding for the approved reorganization of one Nurse III position to a		
14	Child Protective Services Nurse Consultant position and transfers and reallocates the		
15	position from 100% General Fund in the Mental Health Services - Children program to		
16	72% General Fund and 28% Other Special Revenue Funds in the Office of Child and		
17	Family Services - Central program. This initiative also provides funding for related All		
18	Other costs.		
19	GENERAL FUND	2025-26	2026-27
20	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
21	Personal Services	\$0	(\$118,680)
22	All Other	\$0	(\$7,256)
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$125,936)</u>
25	Mental Health Services - Children Z206		
26	Initiative: Reallocates one Social Services Program Manager position from 76% General		
27	Fund and 24% Federal Block Grant Fund in the Mental Health Services - Children program		
28	to 50% General Fund in the Mental Health Services - Children program and 50% Federal		
29	Expenditures Fund in the Office of MaineCare Services program and adjusts funding for		
30	related All Other costs.		
31	GENERAL FUND	2025-26	2026-27
32	Personal Services	\$0	(\$36,666)
33	All Other	\$0	(\$1,886)
34			
35	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$38,552)</u>
36			
37	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
38	Personal Services	\$0	(\$33,848)
39	All Other	\$0	(\$3,294)
40			
41	FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>(\$37,142)</u>
42	Mental Health Services - Children Z206		

1 Initiative: Transfers and reallocates one Social Services Program Specialist II position from
 2 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and
 3 Family Services - Central program to 50% General Fund in the Mental Health Services -
 4 Children program and 50% Federal Expenditures Fund in the Office of MaineCare Services
 5 program and adjusts funding for related All Other costs.

6	GENERAL FUND	2025-26	2026-27
7	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
8	Personal Services	\$0	\$61,657
9	All Other	\$0	\$3,628
10			
11	GENERAL FUND TOTAL	\$0	\$65,285

12 **Mental Health Services - Children Z206**

13 Initiative: Provides funding to achieve parity with MaineCare cost-of-living adjustments
 14 for certain community behavioral health-related services.

15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$17,803
17			
18	GENERAL FUND TOTAL	\$0	\$17,803

19 **Mental Health Services - Community Z198**

20 Initiative: Transfers and reallocates one Social Services Manager I position from the
 21 Mental Health Services - Community program, General Fund to the Office of Behavioral
 22 Health program, Federal Block Grant Fund and adjusts funding for related All Other costs.

23	GENERAL FUND	2025-26	2026-27
24	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
25	Personal Services	\$0	(\$141,519)
26	All Other	\$0	(\$7,256)
27			
28	GENERAL FUND TOTAL	\$0	(\$148,775)

29 **Mental Health Services - Community Z198**

30 Initiative: Provides funding to achieve parity with MaineCare cost-of-living adjustments
 31 for certain community behavioral health-related services.

32	GENERAL FUND	2025-26	2026-27
33	All Other	\$0	\$40,972
34			
35	GENERAL FUND TOTAL	\$0	\$40,972

36 **Mental Health Services - Community Medicaid Z201**

37 Initiative: Provides funding to increase MaineCare appropriations and allocations across
 38 programs to reflect trends in health care costs and enrollment.

39	GENERAL FUND	2025-26	2026-27
40	All Other	\$0	\$2,799,392
41			
42	GENERAL FUND TOTAL	\$0	\$2,799,392

1	Mental Health Services - Community Medicaid Z201		
2	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
3	Medical Assistance Percentage for fiscal year 2027.		
4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$848,691
6			
7	GENERAL FUND TOTAL	\$0	\$848,691
8	Mental Health Services - Community Medicaid Z201		
9	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
10	across programs to reflect trends in health care costs and enrollment.		
11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$2,800,000
13			
14	GENERAL FUND TOTAL	\$0	\$2,800,000
15	Nursing Facilities 0148		
16	Initiative: Provides funding to increase MaineCare appropriations and allocations across		
17	programs to reflect trends in health care costs and enrollment.		
18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	\$7,316,300
20			
21	GENERAL FUND TOTAL	\$0	\$7,316,300
22			
23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	All Other	\$0	\$13,392,288
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,392,288
27			
28	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
29	All Other	\$0	\$1,321,825
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,321,825
32	Nursing Facilities 0148		
33	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
34	Medical Assistance Percentage for fiscal year 2027.		
35	GENERAL FUND	2025-26	2026-27
36	All Other	\$0	\$3,469,613
37			
38	GENERAL FUND TOTAL	\$0	\$3,469,613
39			
40	FEDERAL EXPENDITURES FUND	2025-26	2026-27
41	All Other	\$0	(\$3,469,613)

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$3,469,613)
3	Nursing Facilities 0148		
4	Initiative: Provides funding to address cost differences affecting Maine Veterans' Homes		
5	nursing facilities in per diem rates for services provided to MaineCare members.		
6	GENERAL FUND	2025-26	2026-27
7	All Other	\$0	\$505,794
8			
9	GENERAL FUND TOTAL	\$0	\$505,794
10			
11	FEDERAL EXPENDITURES FUND	2025-26	2026-27
12	All Other	\$0	\$861,554
13			
14	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$861,554
15			
16	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
17	All Other	\$0	\$87,367
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$87,367
20	Nursing Facilities 0148		
21	Initiative: Provides funding to align allocations with projected expenditures and available		
22	resources.		
23	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
24	All Other	\$0	\$3,512,110
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,512,110
27	Nursing Facilities 0148		
28	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
29	across programs to reflect trends in health care costs and enrollment.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$7,300,811
32			
33	GENERAL FUND TOTAL	\$0	\$7,300,811
34			
35	FEDERAL EXPENDITURES FUND	2025-26	2026-27
36	All Other	\$0	\$13,679,814
37			
38	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,679,814
39			
40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	All Other	\$0	\$1,339,189

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,339,189
3	Nursing Facilities 0148		
4	Initiative: Provides funding to the department to implement a cost-of-living adjustment for		
5	direct care services under several MaineCare policy sections and state-funded home and		
6	community-based services.		
7	GENERAL FUND	2025-26	2026-27
8	All Other	\$0	\$2,099,642
9			
10	GENERAL FUND TOTAL	\$0	\$2,099,642
11			
12	FEDERAL EXPENDITURES FUND	2025-26	2026-27
13	All Other	\$0	\$3,843,337
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$3,843,337
16			
17	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
18	All Other	\$0	\$379,339
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$379,339
21	Office for Family Independence Z020		
22	Initiative: Reallocates positions within the Office for Family Independence program and		
23	the Office for Family Independence - District program as a result of the decrease in the		
24	Supplemental Nutrition Assistance Program federal financial participation rate from 50%		
25	to 25% by October 1, 2026 pursuant to federal Public Law 119-21.		
26	GENERAL FUND	2025-26	2026-27
27	POSITIONS - LEGISLATIVE COUNT	0.000	12.000
28	Personal Services	\$0	\$544,946
29			
30	GENERAL FUND TOTAL	\$0	\$544,946
31			
32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	POSITIONS - LEGISLATIVE COUNT	0.000	(12.000)
34	Personal Services	\$0	(\$513,072)
35	All Other	\$0	(\$16,039)
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$529,111)
38	Office for Family Independence Z020		
39	Initiative: Adjusts funding between General Fund and Other Special Revenue Funds in both		
40	the Office for Family Independence program and the Office for Family Independence -		
41	District program and between General Fund and Federal Expenditures Fund in the Food		
42	Supplement Administration program as a result of the decrease in the Supplemental		

1 Nutrition Assistance Program federal financial participation rate from 50% to 25% by
 2 October 1, 2026 pursuant to federal Public Law 119-21.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$884,150
5			
6	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$884,150</u>

8	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
9	All Other	\$0	(\$911,789)
10			
11	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$911,789)</u>

12 **Office for Family Independence Z020**

13 Initiative: Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit
 14 Supervisor positions and one Program Administrator - Family Independence position
 15 within the Office for Family Independence - District program and establishes one
 16 Management Analyst II position, one Senior Planner position, 3 Eligibility Specialist II
 17 positions and one Business Systems Administrator position within the Office for Family
 18 Independence program funded 25% General Fund and 75% Other Special Revenue Funds
 19 to implement MaineCare work requirements pursuant to federal Public Law 119-21. This
 20 initiative also provides funding for related All Other costs.

21	GENERAL FUND	2025-26	2026-27
22	Personal Services	\$0	\$155,873
23	All Other	\$0	\$10,884
24			
25	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$166,757</u>

27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
29	Personal Services	\$0	\$467,662
30	All Other	\$0	\$48,292
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$515,954</u>

33 **Office for Family Independence Z020**

34 Initiative: Provides funding in the Office for Family Independence program for the
 35 projected increase in income verification services pursuant to federal Public Law 119-21.

36	GENERAL FUND	2025-26	2026-27
37	All Other	\$0	\$901,314
38			
39	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$901,314</u>

41	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
42	All Other	\$0	\$1,884,403

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,884,403
3	Office for Family Independence Z020		
4	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
5	II position from range 30 to range 32, funded 55.2% Other Special Revenue Funds and		
6	44.8% General Fund in the Office for Family Independence program, and also provides		
7	funding for related All Other costs.		
8	GENERAL FUND	2025-26	2026-27
9	Personal Services	\$0	\$5,190
10			
11	GENERAL FUND TOTAL	\$0	\$5,190
12			
13	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
14	Personal Services	\$0	\$6,391
15	All Other	\$0	\$225
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,616
18	Office for Family Independence Z020		
19	Initiative: Provides funding for the approved reorganization of one Public Service		
20	Coordinator II position to a Public Service Manager II position, funded 75% General Fund		
21	and 25% Other Special Revenue Funds in the Office for Family Independence program,		
22	and also provides funding for related All Other costs.		
23	GENERAL FUND	2025-26	2026-27
24	Personal Services	\$0	\$8,684
25			
26	GENERAL FUND TOTAL	\$0	\$8,684
27			
28	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
29	Personal Services	\$0	\$2,895
30	All Other	\$0	\$181
31			
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,076
33	Office for Family Independence Z020		
34	Initiative: Provides funding for the approved reorganization of one Public Service		
35	Coordinator II position to a Public Service Manager II position, funded 50% General Fund		
36	and 50% Other Special Revenue Funds in the Office for Family Independence program and		
37	also provides funding for related All Other costs.		
38	GENERAL FUND	2025-26	2026-27
39	Personal Services	\$0	\$5,740
40			
41	GENERAL FUND TOTAL	\$0	\$5,740
42			

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	Personal Services	\$0	\$5,741
3	All Other	\$0	\$179
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,920
6	Office for Family Independence Z020		
7	Initiative: Provides funding for the approved reorganization of one Public Service Manager		
8	II position to a Public Service Manager III position, funded 55.2% Other Special Revenue		
9	Funds and 44.8% General Fund in the Office for Family Independence program, and also		
10	provides funding for related All Other costs.		
11	GENERAL FUND	2025-26	2026-27
12	Personal Services	\$0	\$7,050
13			
14	GENERAL FUND TOTAL	\$0	\$7,050
15			
16	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
17	Personal Services	\$0	\$8,685
18	All Other	\$0	\$181
19			
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,866
21	Office for Family Independence Z020		
22	Initiative: Provides one-time funding in the Office for Family Independence program for		
23	the projected increase in income verification services pursuant to federal Public Law 119-		
24	21.		
25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$249,051
27			
28	GENERAL FUND TOTAL	\$0	\$249,051
29			
30	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31	All Other	\$0	\$256,835
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$256,835
34	Office for Family Independence - District 0453		
35	Initiative: Reallocates positions within the Office for Family Independence program and		
36	the Office for Family Independence - District program as a result of the decrease in the		
37	Supplemental Nutrition Assistance Program federal financial participation rate from 50%		
38	to 25% by October 1, 2026 pursuant to federal Public Law 119-21.		
39	GENERAL FUND	2025-26	2026-27
40	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
41	Personal Services	\$0	\$2,552,613
42			

1	GENERAL FUND TOTAL	\$0	\$2,552,613
2			
3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
5	Personal Services	\$0	(\$2,552,618)
6	All Other	\$0	(\$79,795)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,632,413)
9	Office for Family Independence - District 0453		
10	Initiative: Adjusts funding between General Fund and Other Special Revenue Funds in both		
11	the Office for Family Independence program and the Office for Family Independence -		
12	District program and between General Fund and Federal Expenditures Fund in the Food		
13	Supplement Administration program as a result of the decrease in the Supplemental		
14	Nutrition Assistance Program federal financial participation rate from 50% to 25% by		
15	October 1, 2026 pursuant to federal Public Law 119-21.		
16	GENERAL FUND	2025-26	2026-27
17	All Other	\$0	\$417,518
18			
19	GENERAL FUND TOTAL	\$0	\$417,518
20			
21	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
22	All Other	\$0	(\$430,570)
23			
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$430,570)
25	Office for Family Independence - District 0453		
26	Initiative: Establishes 40 Eligibility Specialist II positions and 4 Family Independence Unit		
27	Supervisor positions in the Office for Family Independence - District program, funded		
28	44.8% General Fund and 55.2% Other Special Revenue Funds, to improve the		
29	Supplemental Nutrition Assistance Program payment error rate pursuant to federal Public		
30	Law 119-21. This initiative also provides funding for related All Other costs.		
31	GENERAL FUND	2025-26	2026-27
32	Personal Services	\$0	\$1,931,482
33	All Other	\$0	\$137,506
34			
35	GENERAL FUND TOTAL	\$0	\$2,068,988
36			
37	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
38	POSITIONS - LEGISLATIVE COUNT	0.000	44.000
39	Personal Services	\$0	\$2,394,726
40	All Other	\$0	\$262,299
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,657,025

1 **Office for Family Independence - District 0453**

2 Initiative: Establishes 35 Eligibility Specialist I positions, 4 Family Independence Unit
 3 Supervisor positions and one Program Administrator - Family Independence position
 4 within the Office for Family Independence - District program and establishes one
 5 Management Analyst II position, one Senior Planner position, 3 Eligibility Specialist II
 6 positions and one Business Systems Administrator position within the Office for Family
 7 Independence program funded 25% General Fund and 75% Other Special Revenue Funds
 8 to implement MaineCare work requirements pursuant to federal Public Law 119-21. This
 9 initiative also provides funding for related All Other costs.

10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	\$923,747
12	All Other	\$0	\$72,560
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$996,307</u>

15

16	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
17	POSITIONS - LEGISLATIVE COUNT	0.000	40.000
18	Personal Services	\$0	\$2,771,533
19	All Other	\$0	\$311,123
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,082,656</u>

22 **Office for Family Independence - District 0453**

23 Initiative: Provides funding in the Office for Family Independence - District program for
 24 the projected increase in postage pursuant to federal Public Law 119-21.

25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$148,640
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$148,640</u>

29

30	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31	All Other	\$0	\$394,570
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$394,570</u>

34 **Office for Family Independence - District 0453**

35 Initiative: Provides funding for the approved reorganization of one Public Service
 36 Coordinator II position to a Public Service Coordinator III position within the Office for
 37 Family Independence - District program to align with similar positions within the
 38 department. This initiative also provides funding for related All Other costs.

39	GENERAL FUND	2025-26	2026-27
40	Personal Services	\$0	\$5,099
41			
42	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$5,099</u>

1			
2	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
3	Personal Services	\$0	\$8,347
4	All Other	\$0	\$261
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,608
7	Office for Family Independence - District 0453		
8	Initiative: Provides funding for the approved reorganization of one Family Independence		
9	Program Manager position to a Public Service Manager II position, funded 55.2% Other		
10	Special Revenue Funds and 44.8% General Fund in the Office for Family Independence -		
11	District program, and also provides funding for related All Other costs.		
12	GENERAL FUND	2025-26	2026-27
13	Personal Services	\$0	\$5,328
14			
15	GENERAL FUND TOTAL	\$0	\$5,328
16			
17	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
18	Personal Services	\$0	\$6,564
19	All Other	\$0	\$223
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,787
22	Office for Family Independence - District 0453		
23	Initiative: Provides one-time funding in the Office for Family Independence - District		
24	program for the projected increase in postage pursuant to federal Public Law 119-21.		
25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$15,625
27			
28	GENERAL FUND TOTAL	\$0	\$15,625
29			
30	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31	All Other	\$0	\$16,113
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,113
34	Office of Aging and Disability Services Central Office 0140		
35	Initiative: Provides one-time funding to address unmet needs of older adults through		
36	community-based services and programs delivered by the area agency in each of the State's		
37	coordinated community program areas.		
38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$3,000,000
40			
41	GENERAL FUND TOTAL	\$0	\$3,000,000
42	Office of Behavioral Health Z199		

1 Initiative: Transfers and reallocates one Social Services Manager I position from the
 2 Mental Health Services - Community program, General Fund to the Office of Behavioral
 3 Health program, Federal Block Grant Fund and adjusts funding for related All Other costs.

4	FEDERAL BLOCK GRANT FUND	2025-26	2026-27
5	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
6	Personal Services	\$0	\$141,519
7	All Other	\$0	\$11,907
8			
9	FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$153,426

10 **Office of Behavioral Health Z199**

11 Initiative: Provides funding to achieve parity with MaineCare cost-of-living adjustments
 12 for certain community behavioral health-related services.

13	GENERAL FUND	2025-26	2026-27
14	All Other	\$0	\$78,842
15			
16	GENERAL FUND TOTAL	\$0	\$78,842

17 **Office of Behavioral Health Z199**

18 Initiative: Provides funding for ongoing support to adult treatment recovery courts within
 19 the judicial branch in Oxford County and Region 6.

20	GENERAL FUND	2025-26	2026-27
21	All Other	\$0	\$342,760
22			
23	GENERAL FUND TOTAL	\$0	\$342,760

24 **Office of Behavioral Health Z199**

25 Initiative: Provides funding to establish a youth psychiatric residential treatment facility in
 26 the State pursuant to Public Law 2023, chapter 643.

27	GENERAL FUND	2025-26	2026-27
28	All Other	\$0	\$3,399,680
29			
30	GENERAL FUND TOTAL	\$0	\$3,399,680

31 **Office of Behavioral Health-Medicaid Seed Z202**

32 Initiative: Provides funding to increase MaineCare appropriations and allocations across
 33 programs to reflect trends in health care costs and enrollment.

34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$319,931
36			
37	GENERAL FUND TOTAL	\$0	\$319,931

38 **Office of Behavioral Health-Medicaid Seed Z202**

39 Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal
 40 Medical Assistance Percentage for fiscal year 2027.

41	GENERAL FUND	2025-26	2026-27
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1	All Other	\$0	\$204,810
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$204,810</u>
4			
5	FUND FOR A HEALTHY MAINE	2025-26	2026-27
6	All Other	\$0	\$19,844
7			
8	FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$19,844</u>
9	Office of Behavioral Health-Medicaid Seed Z202		
10	Initiative: Provides one-time funding to increase MaineCare appropriations and allocations		
11	across programs to reflect trends in health care costs and enrollment.		
12	GENERAL FUND	2025-26	2026-27
13	All Other	\$0	\$320,000
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$320,000</u>
16	Office of Child and Family Services - Central 0307		
17	Initiative: Transfers and reallocates one Social Services Program Specialist II position from		
18	81% General Fund and 19% Federal Block Grant Fund in the Mental Health Services -		
19	Children program to 72% General Fund and 28% Other Special Revenue Funds in the		
20	Office of Child and Family Services - Central program and adjusts funding for related All		
21	Other costs.		
22	GENERAL FUND	2025-26	2026-27
23	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
24	Personal Services	\$0	\$98,580
25	All Other	\$0	\$5,225
26			
27	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$103,805</u>
28			
29	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
30	Personal Services	\$0	\$38,335
31	All Other	\$0	\$3,293
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$41,628</u>
34	Office of Child and Family Services - Central 0307		
35	Initiative: Provides funding for the approved reorganization of one Nurse III position to a		
36	Child Protective Services Nurse Consultant position and transfers and reallocates the		
37	position from 100% General Fund in the Mental Health Services - Children program to		
38	72% General Fund and 28% Other Special Revenue Funds in the Office of Child and		
39	Family Services - Central program. This initiative also provides funding for related All		
40	Other costs.		
41	GENERAL FUND	2025-26	2026-27
42	POSITIONS - LEGISLATIVE COUNT	0.000	1.000

1	Personal Services	\$0	\$93,067
2	All Other	\$0	\$5,225
3			
4	GENERAL FUND TOTAL	\$0	\$98,292
5			
6	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
7	Personal Services	\$0	\$36,193
8	All Other	\$0	\$3,698
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$39,891
11	Office of Child and Family Services - Central 0307		
12	Initiative: Establishes one Management Analyst II position funded 72% General Fund and		
13	28% Other Special Revenue Funds in the Office of Child and Family Services - Central		
14	program to support reporting requirements related to the psychotropic medication		
15	settlement. This initiative also provides funding for related All Other costs.		
16	GENERAL FUND	2025-26	2026-27
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$77,269
19	All Other	\$0	\$5,225
20			
21	GENERAL FUND TOTAL	\$0	\$82,494
22			
23	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
24	Personal Services	\$0	\$30,050
25	All Other	\$0	\$3,034
26			
27	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$33,084
28	Office of Child and Family Services - Central 0307		
29	Initiative: Transfers and reallocates one Agency Procurement & Program Administrator		
30	position from 100% in the Early Childhood Consultation Program, General Fund to 72%		
31	General Fund and 28% Other Special Revenue Funds in the Office of Child and Family		
32	Services - Central program and adjusts funding for related All Other costs.		
33	GENERAL FUND	2025-26	2026-27
34	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
35	Personal Services	\$0	\$103,657
36	All Other	\$0	\$5,225
37			
38	GENERAL FUND TOTAL	\$0	\$108,882
39			
40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	Personal Services	\$0	\$40,310
42	All Other	\$0	\$3,878
43			

1 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$44,188

2 **Office of Child and Family Services - Central 0307**

3 Initiative: Transfers and reallocates one Social Services Program Specialist II position from
 4 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and
 5 Family Services - Central program to 50% General Fund and 50% Federal Block Grant
 6 Fund in the Early Childhood Consultation Program and adjusts funding for related All
 7 Other costs.

8 GENERAL FUND	2025-26	2026-27
9 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
10 Personal Services	\$0	(\$81,627)
11 All Other	\$0	(\$5,225)
12	<hr/>	<hr/>
13 GENERAL FUND TOTAL	\$0	(\$86,852)

14

15 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
16 Personal Services	\$0	(\$31,744)
17 All Other	\$0	(\$3,504)
18	<hr/>	<hr/>
19 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$35,248)

20 **Office of Child and Family Services - Central 0307**

21 Initiative: Transfers and reallocates one Social Services Program Specialist II position from
 22 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and
 23 Family Services - Central program to 50% General Fund in the Mental Health Services -
 24 Children program and 50% Federal Expenditures Fund in the Office of MaineCare Services
 25 program and adjusts funding for related All Other costs.

26 GENERAL FUND	2025-26	2026-27
27 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
28 Personal Services	\$0	(\$88,782)
29 All Other	\$0	(\$5,225)
30	<hr/>	<hr/>
31 GENERAL FUND TOTAL	\$0	(\$94,007)

32

33 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
34 Personal Services	\$0	(\$34,526)
35 All Other	\$0	(\$3,626)
36	<hr/>	<hr/>
37 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$38,152)

38 **Office of Child and Family Services - Central 0307**

39 Initiative: Establishes 2 Management Analyst II positions funded 72% General Fund and
 40 28% Other Special Revenue Funds in the Office of Child and Family Services - Central
 41 program and provides funding for related All Other costs. This initiative also provides
 42 funding across programs to support requirements related to offsetting the reimbursement
 43 of federal income benefits to pay for a child's care.

1	GENERAL FUND	2025-26	2026-27
2	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
3	Personal Services	\$0	\$155,638
4	All Other	\$0	\$10,449
5			
6	GENERAL FUND TOTAL	\$0	\$166,087
7			
8	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
9	Personal Services	\$0	\$60,528
10	All Other	\$0	\$6,881
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,409
13	Office of Child and Family Services - District 0452		
14	Initiative: Establishes one Child Protective Services Case Aide position funded 79%		
15	General Fund and 21% Other Special Revenue Funds in the Office of Child and Family		
16	Services - District program to support requirements related to the psychotropic medication		
17	settlement. This initiative also provides funding for related All Other costs.		
18	GENERAL FUND	2025-26	2026-27
19	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
20	Personal Services	\$0	\$69,819
21	All Other	\$0	\$5,732
22			
23	GENERAL FUND TOTAL	\$0	\$75,551
24			
25	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
26	Personal Services	\$0	\$18,560
27	All Other	\$0	\$2,152
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,712
30	Office of Child and Family Services - District 0452		
31	Initiative: Establishes 2 Child Protective Services Nurse Consultant positions funded 79%		
32	General Fund and 21% Other Special Revenue Funds in the Office of Child and Family		
33	Services - District program to support reporting requirements related to the psychotropic		
34	medication settlement. This initiative also provides funding for related All Other costs.		
35	GENERAL FUND	2025-26	2026-27
36	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
37	Personal Services	\$0	\$201,002
38	All Other	\$0	\$11,464
39			
40	GENERAL FUND TOTAL	\$0	\$212,466
41			
42	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
43	Personal Services	\$0	\$53,434

1	All Other	\$0	\$4,813
2			
3	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$58,247</u>
4	Office of Child and Family Services - District 0452		
5	Initiative: Provides funding for the approved reorganization of 3 Social Services Supervisor		
6	positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office		
7	of Child and Family Services - District program and 6 Social Services Supervisor positions		
8	funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded		
9	Foster Care/Adoption Assistance program to Social Services Program Specialist II		
10	positions, retroactive to February 23, 2024, and provides funding for related All Other		
11	costs. This initiative also provides funding for one-time retroactive payments.		
12	GENERAL FUND	2025-26	2026-27
13	Personal Services	\$0	\$40,915
14			
15	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$40,915</u>
16			
17	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
18	Personal Services	\$0	\$3,417
19	All Other	\$0	\$107
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,524</u>
22	Office of Child and Family Services - District 0452		
23	Initiative: Provides funding for the approved range change of 9 Child Protective Services		
24	Program Administrator positions from range 28 to range 30 confidential funded 79%		
25	General Fund and 21% Other Special Revenue Funds in the Office of Child and Family		
26	Services - District program and provides funding for related All Other costs.		
27	GENERAL FUND	2025-26	2026-27
28	Personal Services	\$0	\$137,425
29			
30	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$137,425</u>
31			
32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	Personal Services	\$0	\$36,516
34	All Other	\$0	\$424
35			
36	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$36,940</u>
37	Office of MaineCare Services 0129		
38	Initiative: Adjusts funding in the Office of MaineCare Services, Federal Expenditures Fund		
39	between All Other and Personal Services to correct the allocation of the funding approved		
40	in Public Law 2025, chapter 388 to establish positions for the federal home and community-		
41	based services lifespan waiver.		
42	FEDERAL EXPENDITURES FUND	2025-26	2026-27

1	Personal Services	\$0	\$439,919
2	All Other	\$0	(\$439,919)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>
5	Office of MaineCare Services 0129		
6	Initiative: Provides funding for an increase in MaineCare disability determination services		
7	funded 50% General Fund and 50% Federal Expenditures Fund within the Office of		
8	MaineCare Services program pursuant to federal Public Law 119-21.		
9	GENERAL FUND	2025-26	2026-27
10	All Other	\$0	\$295,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$295,000</u>
13			
14	FEDERAL EXPENDITURES FUND	2025-26	2026-27
15	All Other	\$0	\$304,222
16			
17	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$304,222</u>
18	Office of MaineCare Services 0129		
19	Initiative: Reallocates one Social Services Program Manager position from 76% General		
20	Fund and 24% Federal Block Grant Fund in the Mental Health Services - Children program		
21	to 50% General Fund in the Mental Health Services - Children program and 50% Federal		
22	Expenditures Fund in the Office of MaineCare Services program and adjusts funding for		
23	related All Other costs.		
24	FEDERAL EXPENDITURES FUND	2025-26	2026-27
25	Personal Services	\$0	\$70,514
26	All Other	\$0	\$5,946
27			
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$76,460</u>
29	Office of MaineCare Services 0129		
30	Initiative: Transfers and reallocates one Social Services Program Specialist II position from		
31	72% General Fund and 28% Other Special Revenue Funds in the Office of Child and		
32	Family Services - Central program to 50% General Fund in the Mental Health Services -		
33	Children program and 50% Federal Expenditures Fund in the Office of MaineCare Services		
34	program and adjusts funding for related All Other costs.		
35	FEDERAL EXPENDITURES FUND	2025-26	2026-27
36	Personal Services	\$0	\$61,651
37	All Other	\$0	\$5,669
38			
39	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$67,320</u>
40	Office of MaineCare Services 0129		
41	Initiative: Provides funding for the approved reclassification of one Reimbursement		
42	Specialist position to a Management Analyst I position funded 50% General Fund and 50%		

1 Federal Expenditures Fund in the Office of MaineCare Services program and provides
 2 funding for related All Other costs.

3	GENERAL FUND	2025-26	2026-27
4	Personal Services	\$0	\$2,365
5			
6	GENERAL FUND TOTAL	\$0	\$2,365

8	FEDERAL EXPENDITURES FUND	2025-26	2026-27
9	Personal Services	\$0	\$2,364
10	All Other	\$0	\$53
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,417

13 **Office of MaineCare Services 0129**

14 Initiative: Provides funding for contracted actuarial services funded 50% General Fund and
 15 50% Federal Expenditures Fund in the Office of MaineCare Services program to assist with
 16 forecasting and fiscal management related to federal Public Law 119-21.

17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$1,000,000
19			
20	GENERAL FUND TOTAL	\$0	\$1,000,000

22	FEDERAL EXPENDITURES FUND	2025-26	2026-27
23	All Other	\$0	\$1,031,260
24			
25	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,031,260

26 **Office of MaineCare Services 0129**

27 Initiative: Establishes 2 Public Service Coordinator 1 positions and one Management
 28 Analyst II position funded 50% General Fund and 50% Federal Expenditures Fund in the
 29 Office of MaineCare Services program pursuant to federal Public Law 119-21. This
 30 initiative also provides funding for related All Other costs.

31	GENERAL FUND	2025-26	2026-27
32	Personal Services	\$0	\$181,780
33	All Other	\$0	\$10,884
34			
35	GENERAL FUND TOTAL	\$0	\$192,664

37	FEDERAL EXPENDITURES FUND	2025-26	2026-27
38	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
39	Personal Services	\$0	\$181,791
40	All Other	\$0	\$16,907
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$198,698

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Office of MaineCare Services 0129

Initiative: Establishes one limited-period Comprehensive Health Planner II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program through June 12, 2027 to assist with increased eligibility under MaineCare and rulemaking associated with federal Public Law 119-21.

GENERAL FUND	2025-26	2026-27
Personal Services	\$0	\$57,122
All Other	\$0	\$3,628
GENERAL FUND TOTAL	\$0	\$60,750

FEDERAL EXPENDITURES FUND	2025-26	2026-27
Personal Services	\$0	\$57,127
All Other	\$0	\$5,527
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$62,654

Office of MaineCare Services 0129

Initiative: Reduces funding for the approved reorganization of one Public Service Manager III position to a Public Service Coordinator I position, transfers and reallocates the cost of the position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and adjusts funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	\$0	\$67,220
All Other	\$0	(\$19,626)
GENERAL FUND TOTAL	\$0	\$47,594

FEDERAL EXPENDITURES FUND	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$67,224
All Other	\$0	(\$24,991)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$42,233

Office of MaineCare Services 0129

Initiative: Establishes one Provider Relations Specialist position and 2 Eligibility Specialist II positions funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to support provider and staff training pursuant to federal Public Law 119-21. This initiative also provides funding for related All Other costs.

GENERAL FUND	2025-26	2026-27
Personal Services	\$0	\$143,742
All Other	\$0	\$10,884

1			
2	GENERAL FUND TOTAL	\$0	\$154,626
3			
4	FEDERAL EXPENDITURES FUND	2025-26	2026-27
5	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
6	Personal Services	\$0	\$143,757
7	All Other	\$0	\$15,718
8			
9	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$159,475
10	Office of MaineCare Services 0129		
11	Initiative: Provides funding for staff augmentation funded 50% General Fund and 50%		
12	Federal Expenditures Fund in the Office of MaineCare Services program to enable		
13	response to forthcoming additional guidance and rules regarding federal Public Law 119-		
14	21.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$150,000
17			
18	GENERAL FUND TOTAL	\$0	\$150,000
19			
20	FEDERAL EXPENDITURES FUND	2025-26	2026-27
21	All Other	\$0	\$154,689
22			
23	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$154,689
24	Office of MaineCare Services 0129		
25	Initiative: Establishes one Comprehensive Health Planner II position funded 50% General		
26	Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to		
27	handle representation of program integrity appeals. This initiative also provides funding		
28	for related All Other costs.		
29	GENERAL FUND	2025-26	2026-27
30	Personal Services	\$0	\$57,122
31	All Other	\$0	\$3,628
32			
33	GENERAL FUND TOTAL	\$0	\$60,750
34			
35	FEDERAL EXPENDITURES FUND	2025-26	2026-27
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$57,127
38	All Other	\$0	\$5,527
39			
40	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$62,654
41	Office of MaineCare Services 0129		

1 Initiative: Provides one-time funding for contracted actuarial services funded 50% General
 2 Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program to
 3 assist with forecasting and fiscal management related to federal Public Law 119-21.

4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$1,000,000
6			
7	GENERAL FUND TOTAL	\$0	\$1,000,000

9	FEDERAL EXPENDITURES FUND	2025-26	2026-27
10	All Other	\$0	\$1,031,260
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,031,260

13 **Office of MaineCare Services 0129**

14 Initiative: Provides one-time funding for staff augmentation funded 50% General Fund and
 15 50% Federal Expenditures Fund in the Office of MaineCare Services program to enable
 16 response to forthcoming additional guidance and rules regarding federal Public Law 119-
 17 21.

18	GENERAL FUND	2025-26	2026-27
19	All Other	\$0	\$75,000
20			
21	GENERAL FUND TOTAL	\$0	\$75,000

23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	All Other	\$0	\$77,345
25			
26	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,345

27 **Office of MaineCare Services 0129**

28 Initiative: Provides one-time funding for an increase in MaineCare disability determination
 29 services funded 50% General Fund and 50% Federal Expenditures Fund within the Office
 30 of MaineCare Services program pursuant to federal Public Law 119-21.

31	GENERAL FUND	2025-26	2026-27
32	All Other	\$0	\$295,000
33			
34	GENERAL FUND TOTAL	\$0	\$295,000

36	FEDERAL EXPENDITURES FUND	2025-26	2026-27
37	All Other	\$0	\$304,222
38			
39	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$304,222

40 **Office of MaineCare Services 0129**

1 Initiative: Provides funding to the department to implement a cost-of-living adjustment for
 2 direct care services under several MaineCare policy sections and state-funded home and
 3 community-based services.

4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$42,194
6			
7	GENERAL FUND TOTAL	\$0	\$42,194

9	FEDERAL EXPENDITURES FUND	2025-26	2026-27
10	All Other	\$0	\$130,538
11			
12	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$130,538

13 **PNMI Room and Board Z009**

14 Initiative: Provides funding to increase MaineCare appropriations and allocations across
 15 programs to reflect trends in health care costs and enrollment.

16	GENERAL FUND	2025-26	2026-27
17	All Other	\$0	\$2,079,549
18			
19	GENERAL FUND TOTAL	\$0	\$2,079,549

20 **PNMI Room and Board Z009**

21 Initiative: Provides one-time funding for a supplemental payment to the Maine Veterans'
 22 Homes for MaineCare residents.

23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	\$1,386,060
25			
26	GENERAL FUND TOTAL	\$0	\$1,386,060

27 **PNMI Room and Board Z009**

28 Initiative: Provides one-time funding to increase MaineCare appropriations and allocations
 29 across programs to reflect trends in health care costs and enrollment.

30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$2,080,000
32			
33	GENERAL FUND TOTAL	\$0	\$2,080,000

34 **PNMI Room and Board Z009**

35 Initiative: Provides funding to the department to implement a cost-of-living adjustment for
 36 direct care services under several MaineCare policy sections and state-funded home and
 37 community-based services.

38	GENERAL FUND	2025-26	2026-27
39	All Other	\$0	\$534,775
40			
41	GENERAL FUND TOTAL	\$0	\$534,775

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Purchased Social Services 0228

Initiative: Provides ongoing funding to replace current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984. Any amount of the funding not needed for the federal victim assistance formula grant program must be disbursed in equal amounts to a statewide coalition of domestic violence resource centers and to a statewide coalition of sexual assault support centers to support community-based services.

GENERAL FUND	2025-26	2026-27
All Other	\$0	\$3,000,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$3,000,000</u>

Purchased Social Services 0228

Initiative: Reduces funding one time for current and anticipated reductions in grants to the department under the federal victim assistance formula grant program administered by the United States Department of Justice, Office of Justice Programs, Office for Victims of Crime pursuant to the federal Victims of Crime Act of 1984.

GENERAL FUND	2025-26	2026-27
All Other	\$0	(\$3,000,000)
GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,000,000)</u>

Purchased Social Services 0228

Initiative: Provides one-time funding for services for victims of domestic violence.

GENERAL FUND	2025-26	2026-27
All Other	\$0	\$2,000,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,000,000</u>

Purchased Social Services 0228

Initiative: Provides one-time funding for services for victims of sexual assault.

GENERAL FUND	2025-26	2026-27
All Other	\$0	\$1,000,000
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,000,000</u>

Residential Treatment Facilities Assessment Z197

Initiative: Reduces funding to align allocations with projected expenditures and available resources.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
All Other	\$0	(\$150,000)
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$150,000)</u>

Riverview Psychiatric Center Z219

1 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 2 the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate for
 3 fiscal year 2026-27 is 60.7875%.

4	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
5	Personal Services	\$0	(\$266)
6	All Other	\$0	(\$6)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$272)

9 **Riverview Psychiatric Center Z219**

10 Initiative: Adjusts funding for positions in the Riverview Psychiatric Center as a result of
 11 the decrease in the 2027 Federal Medical Assistance Percentage. The new blended rate for
 12 fiscal year 2026-27 is 60.7875%.

13	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
14	Personal Services	\$0	(\$202,847)
15	All Other	\$0	(\$4,631)
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$207,478)

18 **Riverview Psychiatric Center Z219**

19 Initiative: Reduces funding in the Riverview Psychiatric Center program, General Fund
 20 and the Disproportionate Share - Riverview Psychiatric Center program, General Fund due
 21 to facility security's being moved to the Department of Public Safety, Bureau of Capitol
 22 Police.

23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	(\$403,323)
25			
26	GENERAL FUND TOTAL	\$0	(\$403,323)

27 **State-funded Foster Care/Adoption Assistance 0139**

28 Initiative: Provides funding for the approved reorganization of 3 Social Services Supervisor
 29 positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office
 30 of Child and Family Services - District program and 6 Social Services Supervisor positions
 31 funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded
 32 Foster Care/Adoption Assistance program to Social Services Program Specialist II
 33 positions, retroactive to February 23, 2024, and provides funding for related All Other
 34 costs. This initiative also provides funding for one-time retroactive payments.

35	GENERAL FUND	2025-26	2026-27
36	Personal Services	\$0	\$70,226
37			
38	GENERAL FUND TOTAL	\$0	\$70,226

39

40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	Personal Services	\$0	\$8,567
42	All Other	\$0	\$268
43			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,835
2	State-funded Foster Care/Adoption Assistance 0139		
3	Initiative: Establishes 2 Management Analyst II positions funded 72% General Fund and		
4	28% Other Special Revenue Funds in the Office of Child and Family Services - Central		
5	program and provides funding for related All Other costs. This initiative also provides		
6	funding across programs to support requirements related to offsetting the reimbursement		
7	of federal income benefits to pay for a child's care.		
8	GENERAL FUND	2025-26	2026-27
9	All Other	\$0	\$1,236,188
10			
11	GENERAL FUND TOTAL	\$0	\$1,236,188
12	Traumatic Brain Injury Seed Z214		
13	Initiative: Adjusts funding as a result of the increase in the state share of the blended Federal		
14	Medical Assistance Percentage for fiscal year 2027.		
15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$1,873
17			
18	GENERAL FUND TOTAL	\$0	\$1,873
19	Universal Immunization Program Z121		
20	Initiative: Provides funding in the Universal Immunization Program, Other Special		
21	Revenue Funds to align with available resources.		
22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	All Other	\$0	\$10,000,000
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000,000
26			
27	HEALTH AND HUMAN SERVICES,		
28	DEPARTMENT OF		
29	DEPARTMENT TOTALS	2025-26	2026-27
30			
31	GENERAL FUND	\$0	\$200,608,783
32	FEDERAL EXPENDITURES FUND	\$0	\$399,589,831
33	FUND FOR A HEALTHY MAINE	\$0	\$507,896
34	OTHER SPECIAL REVENUE FUNDS	\$0	\$93,361,513
35	FEDERAL BLOCK GRANT FUND	\$0	\$7,890,609
36			
37	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$701,958,632

38 **Sec. A-18. Appropriations and allocations.** The following appropriations and
 39 allocations are made.

40 **HOUSING AUTHORITY, MAINE STATE**

41 **Low-income Home Energy Assistance - MSHA 0708**

42 Initiative: Provides one-time funding for low-income electric ratepayer assistance.

1	GENERAL FUND	2025-26	2026-27
2	All Other	\$0	\$7,500,000
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$7,500,000</u>
5	Shelter Operating Subsidy 0661		
6	Initiative: Provides funding for emergency homeless shelters in the State to be allocated as		
7	part of the operations share of the shelter operating subsidy through the Maine State		
8	Housing Authority's emergency shelter and housing assistance program.		
9	GENERAL FUND	2025-26	2026-27
10	All Other	\$0	\$1,500,000
11			
12	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,500,000</u>
13	Shelter Operating Subsidy 0661		
14	Initiative: Appropriates one-time funding for emergency homeless shelters in the State to		
15	be allocated as part of the operations share of the shelter operating subsidy through the		
16	Maine State Housing Authority's emergency shelter and housing assistance program.		
17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$2,000,000
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,000,000</u>
21	Shelter Operating Subsidy 0661		
22	Initiative: Provides one-time funding for emergency homeless shelters in the State to be		
23	allocated as part of the operations share of the shelter operating subsidy through the Maine		
24	State Housing Authority's emergency shelter and housing assistance program.		
25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$1,250,000
27			
28	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,250,000</u>
29	Stable Home Fund Z405		
30	Initiative: Provides one-time funds to continue the Maine Eviction Prevention Program.		
31	GENERAL FUND	2025-26	2026-27
32	All Other	\$0	\$11,000,000
33			
34	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$11,000,000</u>
35			
36	HOUSING AUTHORITY, MAINE STATE		
37	DEPARTMENT TOTALS	2025-26	2026-27
38			
39	GENERAL FUND	\$0	\$23,250,000
40			
41	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$23,250,000</u>

1 **Sec. A-19. Appropriations and allocations.** The following appropriations and
 2 allocations are made.

3 **HUMAN RIGHTS COMMISSION, MAINE**

4 **Human Rights Commission - Regulation 0150**

5 Initiative: Transfers one Secretary Associate Legal position from 60% General Fund and
 6 40% Federal Expenditures Fund to 100% General Fund to align the funding with the
 7 appropriate source and transfers funding for the associated All Other costs.

8 GENERAL FUND	2025-26	2026-27
9 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10 Personal Services	\$0	\$42,954
11 All Other	\$0	\$2,426
12		
13 GENERAL FUND TOTAL	\$0	\$45,380

15 FEDERAL EXPENDITURES FUND	2025-26	2026-27
16 POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
17 Personal Services	\$0	(\$42,954)
18 All Other	\$0	(\$2,426)
19		
20 FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$45,380)

21 **Human Rights Commission - Regulation 0150**

22 Initiative: Transfers one Maine Human Rights Investigator position from 75% General
 23 Fund and 25% Federal Expenditures Fund to 100% General Fund to align the funding with
 24 the appropriate source and transfers funding for the associated All Other costs.

25 GENERAL FUND	2025-26	2026-27
26 Personal Services	\$0	\$34,010
27 All Other	\$0	\$1,516
28		
29 GENERAL FUND TOTAL	\$0	\$35,526

31 FEDERAL EXPENDITURES FUND	2025-26	2026-27
32 Personal Services	\$0	(\$34,010)
33 All Other	\$0	(\$1,516)
34		
35 FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$35,526)

36 **Human Rights Commission - Regulation 0150**

37 Initiative: Transfers and reallocates one Public Service Manager II position from 66%
 38 General Fund and 34% Federal Expenditures Fund to 100% General Fund to align the
 39 funding with the appropriate source and transfers funding for the associated All Other costs.

40 GENERAL FUND	2025-26	2026-27
41 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
42 Personal Services	\$0	\$56,996

1	All Other	\$0	\$2,062
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$59,058</u>
4			
5	FEDERAL EXPENDITURES FUND	2025-26	2026-27
6	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
7	Personal Services	\$0	(\$56,996)
8	All Other	\$0	(\$2,062)
9			
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$59,058)</u>
11	Human Rights Commission - Regulation 0150		
12	Initiative: Reallocates one Maine Human Rights Investigator position from 75% General		
13	Fund and 25% Federal Expenditures Fund to 100% General Fund to align the funding with		
14	the appropriate source and transfers funding for the associated All Other costs.		
15	GENERAL FUND	2025-26	2026-27
16	Personal Services	\$0	\$30,743
17	All Other	\$0	\$1,516
18			
19	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$32,259</u>
20			
21	FEDERAL EXPENDITURES FUND	2025-26	2026-27
22	Personal Services	\$0	(\$30,743)
23	All Other	\$0	(\$1,516)
24			
25	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$32,259)</u>
26			
27	HUMAN RIGHTS COMMISSION, MAINE		
28	DEPARTMENT TOTALS	2025-26	2026-27
29			
30	GENERAL FUND	\$0	\$172,223
31	FEDERAL EXPENDITURES FUND	\$0	(\$172,223)
32			
33	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>
34	Sec. A-20. Appropriations and allocations. The following appropriations and		
35	allocations are made.		
36	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
37	ATV Safety and Educational Program 0559		
38	Initiative: Reduces funding to align allocations with projected expenditures and available		
39	resources.		
40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	All Other	\$0	(\$706)
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$706)
2	ATV Safety and Educational Program 0559		
3	Initiative: Adjusts funding to align allocations with projected expenditures and available		
4	resources.		
5	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
6	All Other	\$0	(\$268)
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$268)
9	Enforcement Operations - Inland Fisheries and Wildlife 0537		
10	Initiative: Transfers All Other funding from the Enforcement Operations - Inland Fisheries		
11	and Wildlife program to the Resource Management Services - Inland Fisheries and Wildlife		
12	program within the same fund for wildlife conflict management.		
13	GENERAL FUND	2025-26	2026-27
14	All Other	\$0	(\$163,446)
15			
16	GENERAL FUND TOTAL	\$0	(\$163,446)
17	Fisheries and Hatcheries Operations 0535		
18	Initiative: Provides funding for fish hatchery improvements.		
19	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
20	All Other	\$0	\$250,000
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$250,000
23	Landowner Relations Z140		
24	Initiative: Provides funding for the approved reorganization of 3 Deputy Game Warden		
25	positions to 3 Game Warden positions.		
26	GENERAL FUND	2025-26	2026-27
27	Personal Services	\$0	\$74,655
28			
29	GENERAL FUND TOTAL	\$0	\$74,655
30	Public Information and Education, Division of 0729		
31	Initiative: Provides funding across programs for the approved reorganization of one Public		
32	Relations Specialist position to a Marketing Specialist position and provides funding for		
33	related All Other costs.		
34	GENERAL FUND	2025-26	2026-27
35	Personal Services	\$0	\$3,157
36			
37	GENERAL FUND TOTAL	\$0	\$3,157
38			
39	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
40	Personal Services	\$0	\$1,576
41	All Other	\$0	\$50

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,626
3	Resource Management Services - Inland Fisheries and Wildlife 0534		
4	Initiative: Transfers All Other funding from the Enforcement Operations - Inland Fisheries		
5	and Wildlife program to the Resource Management Services - Inland Fisheries and Wildlife		
6	program within the same fund for wildlife conflict management.		
7	GENERAL FUND	2025-26	2026-27
8	All Other	\$0	\$163,446
9			
10	GENERAL FUND TOTAL	\$0	\$163,446
11	Resource Management Services - Inland Fisheries and Wildlife 0534		
12	Initiative: Provides funding across programs for the approved reorganization of one Public		
13	Relations Specialist position to a Marketing Specialist position and provides funding for		
14	related All Other costs.		
15	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
16	Personal Services	\$0	\$3,157
17	All Other	\$0	\$100
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,257
20	Resource Management Services - Inland Fisheries and Wildlife 0534		
21	Initiative: Provides funding for the approved reorganization of one IF&W Resource		
22	Technician position to an IF&W Resource Biologist position and one IF&W Senior		
23	Resource Biologist position to an IF&W Resource Supervisor position and provides		
24	funding for related All Other costs.		
25	GENERAL FUND	2025-26	2026-27
26	Personal Services	\$0	\$4,187
27			
28	GENERAL FUND TOTAL	\$0	\$4,187
29			
30	FEDERAL EXPENDITURES FUND	2025-26	2026-27
31	Personal Services	\$0	\$12,673
32	All Other	\$0	\$402
33			
34	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$13,075
35			
36	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
37	Personal Services	\$0	\$2,132
38	All Other	\$0	\$68
39			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,200
41			

1	INLAND FISHERIES AND WILDLIFE,		
2	DEPARTMENT OF		
3	DEPARTMENT TOTALS	2025-26	2026-27
4			
5	GENERAL FUND	\$0	\$81,999
6	FEDERAL EXPENDITURES FUND	\$0	\$13,075
7	OTHER SPECIAL REVENUE FUNDS	\$0	\$256,109
8			
9	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$351,183

10 **Sec. A-21. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **JUDICIAL DEPARTMENT**

13 **Courts - Supreme, Superior and District 0063**

14 Initiative: Provides funding for increased insurance costs.

15	GENERAL FUND	2025-26	2026-27
16	All Other	\$0	\$91,000
17			
18	GENERAL FUND TOTAL	\$0	\$91,000

19 **Courts - Supreme, Superior and District 0063**

20 Initiative: Provides one-time funding to pay counsel fees related to weapons restriction
 21 orders and civil commitment cases.

22	GENERAL FUND	2025-26	2026-27
23	All Other	\$0	\$1,990,000
24			
25	GENERAL FUND TOTAL	\$0	\$1,990,000

26 **Courts - Supreme, Superior and District 0063**

27 Initiative: Provides funding for the approved reorganization of 2 Accounting Clerk I
 28 positions from range 9 to range 10.

29	GENERAL FUND	2025-26	2026-27
30	Personal Services	\$0	\$8,992
31			
32	GENERAL FUND TOTAL	\$0	\$8,992

33 **Courts - Supreme, Superior and District 0063**

34 Initiative: Establishes 5 Electronic Filing Specialist positions and one Electronic Filing
 35 Supervisor position. This initiative also provides funding for related All Other costs.

36	GENERAL FUND	2025-26	2026-27
37	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
38	Personal Services	\$0	\$639,257
39	All Other	\$0	\$28,380
40			
41	GENERAL FUND TOTAL	\$0	\$667,637

42 **Courts - Supreme, Superior and District 0063**

1 Initiative: Establishes 3 Assistant Clerk positions and 2 Associate Clerk positions. This
 2 initiative also provides funding for related All Other costs.

3	GENERAL FUND	2025-26	2026-27
4	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
5	Personal Services	\$0	\$499,236
6	All Other	\$0	\$33,650
7			
8	GENERAL FUND TOTAL	\$0	\$532,886

9 **Courts - Supreme, Superior and District 0063**

10 Initiative: Provides funding for the approved reclassification of one Director of State
 11 Judicial Marshals from range 22 to range 23, retroactive to May 14, 2025.

12	GENERAL FUND	2025-26	2026-27
13	Personal Services	\$0	\$40,731
14			
15	GENERAL FUND TOTAL	\$0	\$40,731

16 **Courts - Supreme, Superior and District 0063**

17 Initiative: Establishes one IT Security Analyst position and provides funding for related All
 18 Other costs.

19	GENERAL FUND	2025-26	2026-27
20	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
21	Personal Services	\$0	\$154,896
22	All Other	\$0	\$5,050
23			
24	GENERAL FUND TOTAL	\$0	\$159,946

25 **Courts - Supreme, Superior and District 0063**

26 Initiative: Provides funding for the approved reorganization of one Supervisor Law Clerk
 27 position at range 6 to a Trial Chief position at range 7.

28	GENERAL FUND	2025-26	2026-27
29	Personal Services	\$0	\$12,139
30			
31	GENERAL FUND TOTAL	\$0	\$12,139

32 **Courts - Supreme, Superior and District 0063**

33 Initiative: Provides funding for the approved reorganization of one Division Supervisor I
 34 position to a Division Supervisor II position.

35	GENERAL FUND	2025-26	2026-27
36	Personal Services	\$0	\$7,341
37			
38	GENERAL FUND TOTAL	\$0	\$7,341

39 **Courts - Supreme, Superior and District 0063**

40 Initiative: Provides funding for the approved reorganization of one Internal Case
 41 Processing Lead position from range 10 to range 11.

1	GENERAL FUND	2025-26	2026-27
2	Personal Services	\$0	\$4,846
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,846</u>
5	Courts - Supreme, Superior and District 0063		
6	Initiative: Establishes 2 District Court Judge positions, 2 Deputy Marshal positions and 2		
7	Assistant Clerk positions and provides funding to implement the Extreme Risk Protection		
8	Order Act.		
9	GENERAL FUND	2025-26	2026-27
10	POSITIONS - LEGISLATIVE COUNT	0.000	6.000
11	Personal Services	\$0	\$896,951
12	All Other	\$0	\$81,860
13			
14	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$978,811</u>
15	Courts - Supreme, Superior and District 0063		
16	Initiative: Provides one-time funding for increased insurance costs.		
17	GENERAL FUND	2025-26	2026-27
18	All Other	\$0	\$91,000
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$91,000</u>
21	Judicial - Debt Service Z097		
22	Initiative: Provides funding for debt service costs.		
23	GENERAL FUND	2025-26	2026-27
24	All Other	\$0	\$4,098,013
25			
26	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$4,098,013</u>
27	Judicial - Debt Service Z097		
28	Initiative: Provides one-time funding for debt service costs.		
29	GENERAL FUND	2025-26	2026-27
30	All Other	\$0	\$1,944,265
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,944,265</u>
33	Maine Civil Legal Services Fund Z367		
34	Initiative: Provides ongoing funding for civil legal services for persons unable to afford a		
35	lawyer by increasing funds available for distribution by the Civil Legal Services Fund		
36	Commission pursuant to the Maine Revised Statutes, Title 4, section 18-A, subsection 1.		
37	GENERAL FUND	2025-26	2026-27
38	All Other	\$0	\$2,000,000
39			
40	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$2,000,000</u>
41	Maine Civil Legal Services Fund Z367		

1 Initiative: Provides one-time funding for civil legal services for persons unable to afford a
 2 lawyer by increasing funds available for distribution by the Civil Legal Services Fund
 3 Commission pursuant to the Maine Revised Statutes, Title 4, section 18-A, subsection 1.

4	GENERAL FUND	2025-26	2026-27
5	All Other	\$0	\$3,000,000
6			
7	GENERAL FUND TOTAL	\$0	\$3,000,000

8

9 **JUDICIAL DEPARTMENT**

10 **DEPARTMENT TOTALS**

11		2025-26	2026-27
12	GENERAL FUND	\$0	\$15,627,607
13			
14	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$15,627,607

15 **Sec. A-22. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **LABOR, DEPARTMENT OF**

18 **Employment Security Services 0245**

19 Initiative: Transfers one Principal Economic Research Analyst position from the
 20 Employment Security Services program, Federal Expenditures Fund to the Workforce
 21 Research program, Federal Expenditures Fund.

22	FEDERAL EXPENDITURES FUND	2025-26	2026-27
23	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24	Personal Services	\$0	(\$166,066)
25	All Other	\$0	(\$2,489)
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$168,555)

28 **Employment Services Activity 0852**

29 Initiative: Transfers one Office Specialist I position from the Workforce Research program
 30 to the Employment Services Activity program to align the funding with the work being
 31 performed.

32	FEDERAL EXPENDITURES FUND	2025-26	2026-27
33	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
34	Personal Services	\$0	\$88,323
35	All Other	\$0	\$4,490
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$92,813

38 **Employment Services Activity 0852**

39 Initiative: Provides funding to align allocations with projected expenditures and available
 40 resources.

41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	All Other	\$0	\$2,000,000

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,000,000
3	Employment Services Activity 0852		
4	Initiative: Continues one limited-period CareerCenter Consultant position previously		
5	established by financial order in fiscal year 2025-26 through June 19, 2027 and provides		
6	funding for related All Other costs.		
7	FEDERAL EXPENDITURES FUND	2025-26	2026-27
8	Personal Services	\$0	\$93,510
9	All Other	\$0	\$19,214
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$112,724
12	Maine Apprenticeship Program Z375		
13	Initiative: Continues one limited-period CareerCenter Consultant position previously		
14	established by Public Law 2023, chapter 683 through June 17, 2028.		
15	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
16	Personal Services	\$0	\$80,242
17	All Other	\$0	\$8,840
18			
19	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$89,082
20	Rehabilitation Services 0799		
21	Initiative: Continues 3 limited-period Rehabilitation Counselor II positions previously		
22	established by financial order in fiscal year 2025-26 through June 19, 2027 and provides		
23	funding for related All Other costs.		
24	FEDERAL EXPENDITURES FUND	2025-26	2026-27
25	Personal Services	\$0	\$307,914
26	All Other	\$0	\$6,143
27			
28	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$314,057
29	State Workforce Investment Board Z158		
30	Initiative: Provides funding to align allocations with projected expenditures and available		
31	resources.		
32	FEDERAL EXPENDITURES FUND	2025-26	2026-27
33	All Other	\$0	\$10,000
34			
35	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$10,000
36	Workforce Research Z164		
37	Initiative: Transfers one Office Specialist I position from the Workforce Research program		
38	to the Employment Services Activity program to align the funding with the work being		
39	performed.		
40	FEDERAL EXPENDITURES FUND	2025-26	2026-27
41	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
42	Personal Services	\$0	(\$88,323)

1	All Other	\$0	(\$4,640)
2			
3	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$92,963)</u>
4	Workforce Research Z164		
5	Initiative: Transfers one Principal Economic Research Analyst position from the		
6	Employment Security Services program, Federal Expenditures Fund to the Workforce		
7	Research program, Federal Expenditures Fund.		
8	FEDERAL EXPENDITURES FUND	2025-26	2026-27
9	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
10	Personal Services	\$0	\$166,066
11	All Other	\$0	\$5,214
12			
13	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$171,280</u>
14			
15	LABOR, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2025-26	2026-27
17			
18	FEDERAL EXPENDITURES FUND	\$0	\$2,439,356
19	OTHER SPECIAL REVENUE FUNDS	\$0	\$89,082
20			
21	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$2,528,438</u>
22	Sec. A-23. Appropriations and allocations. The following appropriations and		
23	allocations are made.		
24	LIBRARY, MAINE STATE		
25	Maine State Library 0217		
26	Initiative: Transfers funding for a contract for the Executive Director of Maine InfoNet's		
27	salary from the Maine State Library program, Federal Expenditures Fund to the Statewide		
28	Library Information System program, General Fund.		
29	FEDERAL EXPENDITURES FUND	2025-26	2026-27
30	All Other	\$0	(\$118,559)
31			
32	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$118,559)</u>
33	Maine State Library 0217		
34	Initiative: Transfers one Library Section Supervisor position and related All Other costs		
35	from Federal Expenditures Fund to General Fund within the same program.		
36	GENERAL FUND	2025-26	2026-27
37	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
38	Personal Services	\$0	\$146,035
39	All Other	\$0	\$6,065
40			
41	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$152,100</u>
42			

1	FEDERAL EXPENDITURES FUND	2025-26	2026-27
2	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
3	Personal Services	\$0	(\$146,035)
4	All Other	\$0	(\$6,065)
5			
6	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$152,100)
7	Maine State Library 0217		
8	Initiative: Transfers one Librarian - Specialized Services position and related All Other		
9	costs from Federal Expenditures Fund to General Fund within the same program.		
10	GENERAL FUND	2025-26	2026-27
11	POSITIONS - LEGISLATIVE COUNT	0.000	1,000
12	Personal Services	\$0	\$133,598
13	All Other	\$0	\$6,065
14			
15	GENERAL FUND TOTAL	\$0	\$139,663
16			
17	FEDERAL EXPENDITURES FUND	2025-26	2026-27
18	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
19	Personal Services	\$0	(\$133,598)
20	All Other	\$0	(\$6,065)
21			
22	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$139,663)
23	Maine State Library 0217		
24	Initiative: Transfers one Interlibrary Loan Coordinator position from 70% Federal		
25	Expenditures Fund and 30% General Fund to 100% General Fund, one part-time Customer		
26	Representative Assistant II position from General Fund to Federal Expenditures Fund and		
27	one Librarian - Specialized Services position from 50% General Fund and 50% Federal		
28	Expenditures Fund to 100% Federal Expenditures Fund. All transfers are within the same		
29	program. This initiative also transfers funding for related All Other costs.		
30	GENERAL FUND	2025-26	2026-27
31	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
32	Personal Services	\$0	(\$27,893)
33	All Other	\$0	(\$4,853)
34			
35	GENERAL FUND TOTAL	\$0	(\$32,746)
36			
37	FEDERAL EXPENDITURES FUND	2025-26	2026-27
38	POSITIONS - LEGISLATIVE COUNT	0.000	1,000
39	Personal Services	\$0	\$27,893
40	All Other	\$0	\$4,853
41			
42	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$32,746
43	Maine State Library 0217		

1 Initiative: Transfers funding from the Statewide Library Information System program to
 2 the Maine State Library program within the same fund.

3	GENERAL FUND	2025-26	2026-27
4	All Other	\$0	\$35,000
5			
6	GENERAL FUND TOTAL	\$0	\$35,000

7 **Maine State Library 0217**

8 Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force
 9 recommendations, provides one-time funding to design a program to promote a public
 10 literacy and safety program related to artificial intelligence.

11	GENERAL FUND	2025-26	2026-27
12	All Other	\$0	\$250,000
13			
14	GENERAL FUND TOTAL	\$0	\$250,000

15 **Maine State Library 0217**

16 Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force
 17 recommendations, provides one-time funding for media and outreach to promote a public
 18 literacy and safety program related to artificial intelligence.

19	GENERAL FUND	2025-26	2026-27
20	All Other	\$0	\$250,000
21			
22	GENERAL FUND TOTAL	\$0	\$250,000

23 **Maine State Library 0217**

24 Initiative: Pursuant to the Governor's Maine Artificial Intelligence Task Force
 25 recommendations, provides one-time funding for competitive grants to deploy and
 26 implement a public literacy and safety program related to artificial intelligence.

27	GENERAL FUND	2025-26	2026-27
28	All Other	\$0	\$250,000
29			
30	GENERAL FUND TOTAL	\$0	\$250,000

31 **Maine State Library 0217**

32 Initiative: Provides funding for the approved reorganization of one Librarian-Generalist
 33 position to a Librarian-Core Services position and one Office Associate II position to a
 34 Public Relations Specialist position.

35	GENERAL FUND	2025-26	2026-27
36	Personal Services	\$0	\$13,776
37			
38	GENERAL FUND TOTAL	\$0	\$13,776

39 **Statewide Library Information System 0185**

40 Initiative: Transfers funding for a contract for the Executive Director of Maine InfoNet's
 41 salary from the Maine State Library program, Federal Expenditures Fund to the Statewide
 42 Library Information System program, General Fund.

1	GENERAL FUND	2025-26	2026-27
2	All Other	\$0	\$118,559
3			
4	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$118,559</u>
5	Statewide Library Information System 0185		
6	Initiative: Transfers funding from the Statewide Library Information System program to		
7	the Maine State Library program within the same fund.		
8	GENERAL FUND	2025-26	2026-27
9	All Other	\$0	(\$35,000)
10			
11	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$35,000)</u>
12			
13	LIBRARY, MAINE STATE		
14	DEPARTMENT TOTALS	2025-26	2026-27
15			
16	GENERAL FUND	\$0	\$1,141,352
17	FEDERAL EXPENDITURES FUND	\$0	(\$377,576)
18			
19	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$763,776</u>
20	Sec. A-24. Appropriations and allocations. The following appropriations and		
21	allocations are made.		
22	MAINE OFFICE OF COMMUNITY AFFAIRS		
23	Community Resilience Partnership Z412		
24	Initiative: Transfers one Public Service Coordinator II position and All Other costs from		
25	the Community Resilience Partnership program to the State Resilience Fund program		
26	within the same fund.		
27	GENERAL FUND	2025-26	2026-27
28	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
29	Personal Services	\$0	(\$156,306)
30	All Other	\$0	(\$3,003,660)
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,159,966)</u>
33	Division of Building Codes and Standards Z419		
34	Initiative: Provides funding for the approved reclassification of one Public Safety Inspector		
35	III position to a Public Safety Inspector Supervisor position retroactive to August 21, 2024		
36	and transfers All Other to Personal Services one time to fund the retroactive portion of the		
37	reclassification. This initiative also provides funding for authorized overtime.		
38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	Personal Services	\$0	\$94,594
40	All Other	\$0	(\$9,282)
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$85,312</u>

1 **Division of Building Codes and Standards Z419**

2 Initiative: Transfers one Senior Manufactured Housing Inspector position and one
 3 Manufactured Housing Inspector position from the Office of Professional and
 4 Occupational Regulation program within the Department of Professional and Financial
 5 Regulation to the Division of Building Codes and Standards program within the Maine
 6 Office of Community Affairs within the same fund. These transferred positions, including
 7 those currently unclassified, are classified positions at the Maine Office of Community
 8 Affairs. The designation of each position as either confidential or bargaining unit is based
 9 on the classification of the position. These employees retain their accrued vacation and sick
 10 leave balances.

11	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
12	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
13	Personal Services	\$0	\$255,443
14		_____	_____
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$255,443

16 **Division of Building Codes and Standards Z419**

17 Initiative: Transfers All Other funding from the Manufactured Housing Board program
 18 within the Department of Professional and Financial Regulation to the Division of Building
 19 Codes and Standards program within the Maine Office of Community Affairs within the
 20 same fund.

21	FEDERAL EXPENDITURES FUND	2025-26	2026-27
22	All Other	\$0	\$22,486
23		_____	_____
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$22,486

25 **Division of Building Codes and Standards Z419**

26 Initiative: Provides funding for an attorney position under the Department of the Attorney
 27 General.

28	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
29	All Other	\$0	\$145,962
30		_____	_____
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$145,962

32 **Division of Building Codes and Standards Z419**

33 Initiative: Establishes one Resource Management Coordinator position and provides
 34 funding for training and support for local code enforcement officers.

35	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
36	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
37	Personal Services	\$0	\$122,761
38	All Other	\$0	\$13,000
39		_____	_____
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$135,761

41 **Division of Building Codes and Standards Z419**

42 Initiative: Provides funding for changes in retirement plans.

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	Personal Services	\$0	\$2,137
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,137
5	Division of Building Codes and Standards Z419		
6	Initiative: Provides one-time funding for changes in retirement plans.		
7	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
8	Personal Services	\$0	\$1,576
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,576
11	Division of Building Codes and Standards Z419		
12	Initiative: Provides funding for the proposed reorganization of one Public Safety Inspector		
13	Supervisor position to a Public Service Manager II position.		
14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	Personal Services	\$0	\$16,340
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$16,340
18	Division of Building Codes and Standards Z419		
19	Initiative: Establishes one Resource Management Coordinator position for coordination of		
20	the training and certification program.		
21	GENERAL FUND	2025-26	2026-27
22	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
23	Personal Services	\$0	\$122,761
24	All Other	\$0	\$10,000
25			
26	GENERAL FUND TOTAL	\$0	\$132,761
27	Division of Building Codes and Standards Z419		
28	Initiative: Transfers funding from the All Other line category to the Personal Services line		
29	category to fund the proposed reorganization of one Public Service Coordinator II position		
30	to one Public Service Manager II position.		
31	GENERAL FUND	2025-26	2026-27
32	Personal Services	\$0	\$12,037
33	All Other	\$0	(\$12,037)
34			
35	GENERAL FUND TOTAL	\$0	\$0
36	Division of Building Codes and Standards Z419		
37	Initiative: Provides funding for the proposed reorganization of one Senior Manufactured		
38	Housing Inspector position to a Public Service Manager I position and one Manufactured		
39	Housing Inspector position to a Senior Manufactured Housing Inspector position.		
40	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
41	Personal Services	\$0	\$18,535
42			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$18,535
2	Housing Opportunity Program Z418		
3	Initiative: Transfers one Executive Director Manufactured Housing Board position and one		
4	Secretary Specialist position from the Office of Professional and Occupational Regulation		
5	program within the Department of Professional and Financial Regulation to the Housing		
6	Opportunity Program within the Maine Office of Community Affairs within the same fund.		
7	These transferred positions, including those currently unclassified, are classified positions		
8	at the Maine Office of Community Affairs. The designation of each position as either		
9	confidential or bargaining unit is based on the classification of the position. These		
10	employees retain their accrued vacation and sick leave balances.		
11	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
12	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
13	Personal Services	\$0	\$244,057
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$244,057
16	Maine Climate Corps Program Z416		
17	Initiative: Provides one-time funding to support the Maine Climate Corps Program.		
18	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
19	All Other	\$0	\$500
20			
21	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
22	Maine Climate Corps Program Z416		
23	Initiative: Reduces Legislative Count for one Senior Planner position that was continued		
24	as limited-period through June 19, 2027 in the Department of Education in Public Law		
25	2025, chapter 388, Part A.		
26	GENERAL FUND	2025-26	2026-27
27	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
28			
29	GENERAL FUND TOTAL	\$0	\$0
30	Maine Floodplain Program Z420		
31	Initiative: Transfers one Senior Planner position, one Planner II position and All Other		
32	costs from the Maine Floodplain Program to the State Resilience Fund program within the		
33	same respective funds.		
34	GENERAL FUND	2025-26	2026-27
35	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
36	Personal Services	\$0	(\$104,710)
37	All Other	\$0	(\$14,190)
38			
39	GENERAL FUND TOTAL	\$0	(\$118,900)
40			
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)

1	Personal Services	\$0	(\$134,251)
2	All Other	\$0	(\$49,909)
3			
4	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$184,160)
5	Maine Office of Community Affairs Z396		
6	Initiative: Provides funding for the office's share of the cost for the financial and human		
7	resources service centers within the Department of Administrative and Financial Services.		
8	GENERAL FUND	2025-26	2026-27
9	All Other	\$0	\$47,500
10			
11	GENERAL FUND TOTAL	\$0	\$47,500
12	Maine Office of Community Affairs Z396		
13	Initiative: Provides funding for DICAP costs.		
14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	All Other	\$0	\$243,296
16			
17	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$243,296
18	Maine Office of Community Affairs Z396		
19	Initiative: Transfers one limited-period Public Service Executive II position, 3 limited-		
20	period Public Service Manager II positions and related All Other costs from the Maine		
21	Office of Community Affairs program to the State Resilience Fund program within the		
22	same fund and changes the end date of the positions to September 30, 2029. This initiative		
23	also provides funding for All Other costs for a 5-year grant received from the United States		
24	Department of Commerce, National Oceanic and Atmospheric Administration.		
25	FEDERAL EXPENDITURES FUND	2025-26	2026-27
26	Personal Services	\$0	(\$598,336)
27	All Other	\$0	(\$35,652)
28			
29	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$633,988)
30	Maine Office of Community Affairs Z396		
31	Initiative: Provides one-time funding for the office's share of the cost for the financial and		
32	human resources service centers within the Department of Administrative and Financial		
33	Services.		
34	GENERAL FUND	2025-26	2026-27
35	All Other	\$0	\$47,500
36			
37	GENERAL FUND TOTAL	\$0	\$47,500
38	Maine Service Fellows Program Z417		
39	Initiative: Provides funding for All Other costs for a 5-year grant received from the United		
40	States Department of Commerce, National Oceanic and Atmospheric Administration.		
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	All Other	\$0	\$226,110

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$226,110
3	Maine Service Fellows Program Z417		
4	Initiative: Provides funding to align allocations with projected available resources.		
5	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
6	All Other	\$0	\$10,000
7			
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000
9	Municipal Planning Assistance Z414		
10	Initiative: Reduces Legislative Count to correct an error for one Senior Planner position		
11	that was continued as a limited-period position through June 19, 2027 in the Department		
12	of Agriculture, Conservation and Forestry in Public Law 2025, chapter 388, Part A.		
13	GENERAL FUND	2025-26	2026-27
14	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
15			
16	GENERAL FUND TOTAL	\$0	\$0
17	State Resilience Fund Z430		
18	Initiative: Transfers one limited-period Public Service Coordinator II position and related		
19	All Other costs from the Office of Policy Innovation and the Future program within the		
20	Executive Department to the State Resilience Fund program within the Maine Office of		
21	Community Affairs, within the same fund, and continues this position through September		
22	30, 2029.		
23	FEDERAL EXPENDITURES FUND	2025-26	2026-27
24	Personal Services	\$0	\$156,630
25	All Other	\$0	\$8,762
26			
27	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$165,392
28	State Resilience Fund Z430		
29	Initiative: Transfers one Senior Planner position, one Planner II position and All Other		
30	costs from the Maine Floodplain Program to the State Resilience Fund program within the		
31	same respective funds.		
32	GENERAL FUND	2025-26	2026-27
33	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
34	Personal Services	\$0	\$104,710
35	All Other	\$0	\$14,190
36			
37	GENERAL FUND TOTAL	\$0	\$118,900
38			
39	FEDERAL EXPENDITURES FUND	2025-26	2026-27
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$134,251
42	All Other	\$0	\$49,909

1			
2	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$184,160
3	State Resilience Fund Z430		
4	Initiative: Transfers one Public Service Coordinator II position and All Other costs from		
5	the Community Resilience Partnership program to the State Resilience Fund program		
6	within the same fund.		
7	GENERAL FUND	2025-26	2026-27
8	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
9	Personal Services	\$0	\$156,306
10	All Other	\$0	\$3,003,660
11			
12	GENERAL FUND TOTAL	\$0	\$3,159,966
13	State Resilience Fund Z430		
14	Initiative: Transfers one limited-period Public Service Executive II position, 3 limited-		
15	period Public Service Manager II positions and related All Other costs from the Maine		
16	Office of Community Affairs program to the State Resilience Fund program within the		
17	same fund and changes the end date of the positions to September 30, 2029. This initiative		
18	also provides funding for All Other costs for a 5-year grant received from the United States		
19	Department of Commerce, National Oceanic and Atmospheric Administration.		
20	FEDERAL EXPENDITURES FUND	2025-26	2026-27
21	Personal Services	\$0	\$598,336
22	All Other	\$0	\$4,832,943
23			
24	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,431,279
25			
26	MAINE OFFICE OF COMMUNITY AFFAIRS		
27	DEPARTMENT TOTALS	2025-26	2026-27
28			
29	GENERAL FUND	\$0	\$227,761
30	FEDERAL EXPENDITURES FUND	\$0	\$5,211,279
31	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,158,919
32			
33	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,597,959
34	Sec. A-25. Appropriations and allocations. The following appropriations and		
35	allocations are made.		
36	MARINE RESOURCES, DEPARTMENT OF		
37	Bureau of Marine Science 0027		
38	Initiative: Transfers one limited-period Marine Resource Scientist I position from the		
39	Bureau of Policy and Management program, General Fund to the Bureau of Marine Science		
40	program, Federal Expenditures Fund.		
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	Personal Services	\$0	\$118,684

1	All Other	\$0	\$5,454
2			
3	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$124,138
4	Bureau of Marine Science 0027		
5	Initiative: Transfers one limited-period Marine Resource Scientist I position, 2 limited-		
6	period Marine Resource Scientist II positions, one limited-period Marine Resource		
7	Scientist III position and 2 limited-period Marine Resource Specialist positions and all		
8	related All Other costs from the Bureau of Policy and Management program to the Bureau		
9	of Marine Science program.		
10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	\$741,293
12	All Other	\$0	\$82,927
13			
14	GENERAL FUND TOTAL	\$0	\$824,220
15	Bureau of Marine Science 0027		
16	Initiative: Reallocates the cost of one Marine Resource Scientist III position from another		
17	Other Special Revenue Funds account within the same program.		
18	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
19	Personal Services	\$0	\$45,577
20	All Other	\$0	\$2,095
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$47,672
23	Bureau of Marine Science 0027		
24	Initiative: Establishes a baseline allocation in the Marine Science Research and Boat		
25	Operations Fund.		
26	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
27	All Other	\$0	\$500
28			
29	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500
30	Bureau of Marine Science 0027		
31	Initiative: Provides funding to align allocations with projected available resources.		
32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	All Other	\$0	\$202,559
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$202,559
36	Bureau of Marine Science 0027		
37	Initiative: Transfers one limited-period Management Analyst I position and one limited-		
38	period Public Service Coordinator I position from the Bureau of Marine Science program,		
39	Federal Expenditures Fund to the Bureau of Policy and Management program, Other		
40	Special Revenue Funds.		
41	FEDERAL EXPENDITURES FUND	2025-26	2026-27
42	Personal Services	\$0	(\$307,409)

1	All Other	\$0	(\$14,126)
2			
3	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$321,535)
4	Bureau of Marine Science 0027		
5	Initiative: Provides funding for contractual services and other operational support in order		
6	to effectively execute a more limited offshore wind monitoring program.		
7	GENERAL FUND	2025-26	2026-27
8	All Other	\$0	\$222,091
9			
10	GENERAL FUND TOTAL	\$0	\$222,091
11	Bureau of Marine Science 0027		
12	Initiative: Reallocates the cost of one Marine Resource Scientist III position to another		
13	Other Special Revenue Funds account within the same program.		
14	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15	Personal Services	\$0	(\$45,577)
16	All Other	\$0	(\$2,095)
17			
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$47,672)
19	Bureau of Marine Science 0027		
20	Initiative: Provides funding for the approved reclassification of one Marine Resource		
21	Specialist position to a Marine Resource Scientist I position, retroactive to May 27, 2025.		
22	GENERAL FUND	2025-26	2026-27
23	Personal Services	\$0	\$3,928
24			
25	GENERAL FUND TOTAL	\$0	\$3,928
26			
27	FEDERAL EXPENDITURES FUND	2025-26	2026-27
28	Personal Services	\$0	\$3,926
29	All Other	\$0	\$180
30			
31	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,106
32			
33	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
34	Personal Services	\$0	\$7,853
35	All Other	\$0	\$361
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,214
38	Bureau of Marine Science 0027		
39	Initiative: Provides funding for the approved reclassification of one Marine Resource		
40	Scientist III position to a Marine Resource Scientist IV position, retroactive to May 22,		
41	2025.		

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	Personal Services	\$0	\$28,284
3	All Other	\$0	\$1,300
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,584
6	Bureau of Policy and Management 0258		
7	Initiative: Transfers one limited-period Marine Resource Scientist I position from the		
8	Bureau of Policy and Management program, General Fund to the Bureau of Marine Science		
9	program, Federal Expenditures Fund.		
10	GENERAL FUND	2025-26	2026-27
11	Personal Services	\$0	(\$118,684)
12			
13	GENERAL FUND TOTAL	\$0	(\$118,684)
14	Bureau of Policy and Management 0258		
15	Initiative: Transfers one limited-period Marine Resource Scientist I position, 2 limited-		
16	period Marine Resource Scientist II positions, one limited-period Marine Resource		
17	Scientist III position and 2 limited-period Marine Resource Specialist positions and all		
18	related All Other costs from the Bureau of Policy and Management program to the Bureau		
19	of Marine Science program.		
20	GENERAL FUND	2025-26	2026-27
21	Personal Services	\$0	(\$741,293)
22	All Other	\$0	(\$82,927)
23			
24	GENERAL FUND TOTAL	\$0	(\$824,220)
25	Bureau of Policy and Management 0258		
26	Initiative: Eliminates one limited-period Marine Resource Specialist position inadvertently		
27	continued in Public Law 2025, chapter 388.		
28	GENERAL FUND	2025-26	2026-27
29	Personal Services	\$0	(\$103,407)
30			
31	GENERAL FUND TOTAL	\$0	(\$103,407)
32	Bureau of Policy and Management 0258		
33	Initiative: Transfers one limited-period Management Analyst I position and one limited-		
34	period Public Service Coordinator I position from the Bureau of Marine Science program,		
35	Federal Expenditures Fund to the Bureau of Policy and Management program, Other		
36	Special Revenue Funds.		
37	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
38	Personal Services	\$0	\$248,279
39	All Other	\$0	\$11,409
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$259,688
42	Bureau of Policy and Management 0258		

1 Initiative: Provides funding for the approved reclassification of one Public Service
 2 Executive II position from range 34 to range 36, retroactive to September 10, 2024.

3	GENERAL FUND	2025-26	2026-27
4	Personal Services	\$0	\$37,239
5			
6	GENERAL FUND TOTAL	\$0	\$37,239

7 **Bureau of Policy and Management 0258**

8 Initiative: Provides funding to align allocations with projected available resources.

9	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
10	All Other	\$0	\$15,000
11			
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,000

13 **Bureau of Policy and Management 0258**

14 Initiative: Establishes a baseline allocation in the Division of Administrative Services
 15 Federal Expenditures Fund account.

16	FEDERAL EXPENDITURES FUND	2025-26	2026-27
17	All Other	\$0	\$500
18			
19	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$500

20 **Bureau of Public Health and Aquaculture Z154**

21 Initiative: Provides funding for the approved reclassification of one Planning and Research
 22 Associate II position to a Marine Resource Management Coordinator position, retroactive
 23 to December 17, 2024.

24	GENERAL FUND	2025-26	2026-27
25	Personal Services	\$0	\$23,190
26			
27	GENERAL FUND TOTAL	\$0	\$23,190

28 **Bureau of Public Health and Aquaculture Z154**

29 Initiative: Provides allocations to align with available resources.

30	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31	All Other	\$0	\$74,404
32			
33	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$74,404

34 **Marine Patrol - Bureau of 0029**

35 Initiative: Provides funding for the approved reclassification of one Planning and Research
 36 Associate I position to one Management Analyst II position, retroactive to April 18, 2025,
 37 and provides funding for related All Other costs.

38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	Personal Services	\$0	\$13,558
40	All Other	\$0	\$329
41			

1	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$13,887
2	Sea Run Fisheries and Habitat Z295		
3	Initiative: Provides funding for the approved reclassification of one Public Service		
4	Executive II position from range 34 to range 36, retroactive to August 20, 2024, and		
5	provides funding for related All Other costs.		
6	GENERAL FUND	2025-26	2026-27
7	Personal Services	\$0	\$9,459
8			
9	GENERAL FUND TOTAL	\$0	\$9,459
10			
11	FEDERAL EXPENDITURES FUND	2025-26	2026-27
12	Personal Services	\$0	\$28,382
13	All Other	\$0	\$550
14			
15	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$28,932
16			
17	MARINE RESOURCES, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2025-26	2026-27
19			
20	GENERAL FUND	\$0	\$73,816
21	FEDERAL EXPENDITURES FUND	\$0	(\$163,859)
22	OTHER SPECIAL REVENUE FUNDS	\$0	\$603,836
23			
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$513,793
25	Sec. A-26. Appropriations and allocations. The following appropriations and		
26	allocations are made.		
27	MARITIME ACADEMY, MAINE		
28	Maine Maritime Academy Scholarship Fund - Casino Z167		
29	Initiative: Adjusts funding to align allocations with projected expenditures and available		
30	resources.		
31	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
32	All Other	\$0	(\$2,163)
33			
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$2,163)
35	Maine Maritime Academy Scholarship Fund - Casino Z167		
36	Initiative: Reduces funding to align allocations with projected expenditures and available		
37	resources.		
38	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
39	All Other	\$0	(\$13,454)
40			
41	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$13,454)

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MARITIME ACADEMY, MAINE		
DEPARTMENT TOTALS	2025-26	2026-27
OTHER SPECIAL REVENUE FUNDS	\$0	(\$15,617)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$15,617)

Sec. A-27. Appropriations and allocations. The following appropriations and allocations are made.

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF
Manufactured Housing Board 0351**

Initiative: Transfers All Other funding from the Manufactured Housing Board program within the Department of Professional and Financial Regulation to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund.

FEDERAL EXPENDITURES FUND	2025-26	2026-27
All Other	\$0	(\$22,486)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$22,486)

Office of Professional and Occupational Regulation 0352

Initiative: Transfers one Senior Manufactured Housing Inspector position and one Manufactured Housing Inspector position from the Office of Professional and Occupational Regulation program within the Department of Professional and Financial Regulation to the Division of Building Codes and Standards program within the Maine Office of Community Affairs within the same fund. These transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. These employees retain their accrued vacation and sick leave balances.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	(\$255,823)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$255,823)

Office of Professional and Occupational Regulation 0352

Initiative: Transfers one Executive Director Manufactured Housing Board position and one Secretary Specialist position from the Office of Professional and Occupational Regulation program within the Department of Professional and Financial Regulation to the Housing Opportunity Program within the Maine Office of Community Affairs within the same fund. These transferred positions, including those currently unclassified, are classified positions at the Maine Office of Community Affairs. The designation of each position as either confidential or bargaining unit is based on the classification of the position. These employees retain their accrued vacation and sick leave balances.

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
3	Personal Services	\$0	(\$244,437)
4			
5	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$244,437)</u>

6			
7	PROFESSIONAL AND FINANCIAL		
8	REGULATION, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2025-26	2026-27
10			
11	FEDERAL EXPENDITURES FUND	\$0	(\$22,486)
12	OTHER SPECIAL REVENUE FUNDS	\$0	(\$500,260)
13			
14	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>(\$522,746)</u>

15 **Sec. A-28. Appropriations and allocations.** The following appropriations and
 16 allocations are made.

17 **PUBLIC BROADCASTING CORPORATION, MAINE**

18 **Maine Public Broadcasting Corporation 0033**

19 Initiative: Provides funding for the Maine Public Broadcasting Corporation in delivering
 20 broadcast and emergency alert services on the State's public television and radio network.

21	GENERAL FUND	2025-26	2026-27
22	All Other	\$0	\$200,000
23			
24	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$200,000</u>

25 **Maine Public Broadcasting Corporation 0033**

26 Initiative: Provides one-time funding for the Maine Public Broadcasting Corporation in
 27 delivering broadcast and emergency alert services on the State's public television and radio
 28 network.

29	GENERAL FUND	2025-26	2026-27
30	All Other	\$0	\$200,000
31			
32	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$200,000</u>

33

34 **PUBLIC BROADCASTING CORPORATION,**
 35 **MAINE**

36	DEPARTMENT TOTALS	2025-26	2026-27
37			
38	GENERAL FUND	\$0	\$400,000
39			
40	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$400,000</u>

41 **Sec. A-29. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

1 **PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON**

2 **Maine Commission on Public Defense Services Z112**

3 Initiative: Establishes one District Defender position, 2 Assistant Defender II positions, one
 4 Paralegal position and one Field Investigator position to provide indigent legal services in
 5 areas of the State with the greatest need and provides funding for office rent and related All
 6 Other costs.

7 GENERAL FUND	2025-26	2026-27
8 POSITIONS - LEGISLATIVE COUNT	0.000	5.000
9 Personal Services	\$0	\$673,913
10 All Other	\$0	\$99,477
11		
12 GENERAL FUND TOTAL	\$0	\$773,390

13 **Maine Commission on Public Defense Services Z112**

14 Initiative: Establishes 2 Assistant Defender I positions and one Paralegal position to
 15 support the establishment of the Maine Commission on Public Defense Services, parents
 16 counsel division and provides funding for office rent and related All Other costs.

17 GENERAL FUND	2025-26	2026-27
18 POSITIONS - LEGISLATIVE COUNT	0.000	3.000
19 Personal Services	\$0	\$487,668
20 All Other	\$0	\$134,580
21		
22 GENERAL FUND TOTAL	\$0	\$622,248

23 **Maine Commission on Public Defense Services Z112**

24 Initiative: Provides allocations to align with projected resources.

25 FEDERAL EXPENDITURES FUND	2025-26	2026-27
26 All Other	\$0	\$210,000
27		
28 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$210,000

30 **PUBLIC DEFENSE SERVICES, MAINE**
 31 **COMMISSION ON**
 32 **DEPARTMENT TOTALS**

	2025-26	2026-27
33		
34 GENERAL FUND	\$0	\$1,395,638
35 FEDERAL EXPENDITURES FUND	\$0	\$210,000
36		
37 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,605,638

38 **Sec. A-30. Appropriations and allocations.** The following appropriations and
 39 allocations are made.

40 **PUBLIC SAFETY, DEPARTMENT OF**
 41 **Administration - Public Safety 0088**

1 Initiative: Establishes one Public Service Coordinator I position and provides funding for
 2 related All Other costs.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
3 POSITIONS - LEGISLATIVE COUNT	0.000	1.000
4 Personal Services	\$0	\$139,498
5 All Other	\$0	\$8,150
6		
7		
8 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$147,648

9 **Capitol Police - Bureau of 0101**

10 Initiative: Transfers 4 Capitol Police Officer positions and one Capitol Police Sergeant
 11 position from Other Special Revenue Funds to General Fund within the same program and
 12 provides funding that was not provided in a previous initiative for the positions and related
 13 All Other costs.

GENERAL FUND	2025-26	2026-27
14 POSITIONS - LEGISLATIVE COUNT	0.000	5.000
15 Personal Services	\$0	\$725,206
16 All Other	\$0	\$59,696
17		
18		
19 GENERAL FUND TOTAL	\$0	\$784,902

20

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21 POSITIONS - LEGISLATIVE COUNT	0.000	(5.000)
22 Personal Services	\$0	(\$725,206)
23 All Other	\$0	(\$59,696)
24		
25		
26 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$784,902)

27 **Computer Crimes 0048**

28 Initiative: Provides funding for the approved reorganization of 2 Supervisor Computer
 29 Forensic Lab positions from range 29 to range 31.

GENERAL FUND	2025-26	2026-27
30 Personal Services	\$0	\$19,433
31		
32		
33 GENERAL FUND TOTAL	\$0	\$19,433

34 **Criminal Justice Academy 0290**

35 Initiative: Provides funding for the approved reclassification of one MCJA Assistant
 36 Director position to a Public Service Manager II position, retroactive to May 29, 2025.

OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
37 Personal Services	\$0	\$16,158
38 All Other	\$0	\$4,757
39		
40		
41 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$20,915

42 **EMS Stabilization and Sustainability Program Z382**

1 Initiative: Provides baseline allocation in the EMS Stabilization and Sustainability
 2 Program.

3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	All Other	\$0	\$500
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$500

7 **Fire Marshal - Office of 0327**

8 Initiative: Establishes one Fire Investigation Sergeant position and provides funding for
 9 related All Other costs.

10	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
11	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
12	Personal Services	\$0	\$163,076
13	All Other	\$0	\$13,616
14			
15	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$176,692

16 **Fire Marshal - Office of 0327**

17 Initiative: Provides funding for the approved reorganization of one Public Service Manager
 18 II position from range 29 to range 32.

19	GENERAL FUND	2025-26	2026-27
20	Personal Services	\$0	\$19,031
21			
22	GENERAL FUND TOTAL	\$0	\$19,031

23 **Fire Marshal - Office of 0327**

24 Initiative: Provides funding for the approved reclassification of 3 Public Safety Inspector
 25 III positions to 3 Public Safety Inspector Supervisor positions, retroactive to August 21,
 26 2024, and related All Other costs.

27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	Personal Services	\$0	\$233,141
29	All Other	\$0	\$754
30			
31	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$233,895

32 **Gambling Control Board Z002**

33 Initiative: Reduces funding to align allocations with projected expenditures and available
 34 resources.

35	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
36	All Other	\$0	(\$758,533)
37			
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$758,533)

39 **Gambling Control Board Z002**

40 Initiative: Adjusts funding to align allocations with projected expenditures and available
 41 resources.

1	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
2	All Other	\$0	(\$44,589)
3			
4	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$44,589)
5	Highway Safety DPS 0457		
6	Initiative: Provides funding to align allocations with projected expenditures and available		
7	resources.		
8	FEDERAL EXPENDITURES FUND	2025-26	2026-27
9	All Other	\$0	\$4,100,000
10			
11	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,100,000
12	State Police 0291		
13	Initiative: Establishes 4 State Police Detective positions and provides funding for related		
14	All Other costs.		
15	GENERAL FUND	2025-26	2026-27
16	POSITIONS - LEGISLATIVE COUNT	0.000	4.000
17	Personal Services	\$0	\$498,456
18	All Other	\$0	\$30,052
19			
20	GENERAL FUND TOTAL	\$0	\$528,508
21	State Police 0291		
22	Initiative: Provides funding for the approved reorganization of 5 Senior Laboratory		
23	Scientist positions from range 29 to range 31 and related All Other costs.		
24	GENERAL FUND	2025-26	2026-27
25	Personal Services	\$0	\$38,933
26			
27	GENERAL FUND TOTAL	\$0	\$38,933
28	State Police 0291		
29	Initiative: Provides funding for an increase in rent for the northern field troop barracks.		
30	GENERAL FUND	2025-26	2026-27
31	All Other	\$0	\$65,000
32			
33	GENERAL FUND TOTAL	\$0	\$65,000
34	State Police 0291		
35	Initiative: Establishes one State Police Lieutenant position and provides funding for related		
36	All Other costs for additional staffing related to the Extreme Risk Protection Order Act.		
37	This initiative also provides funding for one Ford Police Interceptor Utility Hybrid vehicle		
38	for this position.		
39	GENERAL FUND	2025-26	2026-27
40	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
41	Personal Services	\$0	\$118,257
42	All Other	\$0	\$37,164

1	Capital Expenditures	\$0	\$31,200
2			
3	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$186,621</u>
4	State Police 0291		
5	Initiative: Establishes one Forensic Chemist II position and one DNA Forensic Analyst		
6	position and provides funding for related All Other costs, a mobile office unit and a		
7	contracted trainer for the tracking system.		
8	GENERAL FUND	2025-26	2026-27
9	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
10	Personal Services	\$0	\$173,658
11	All Other	\$0	\$93,389
12			
13	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$267,047</u>
14	State Police 0291		
15	Initiative: Provides funding for the approved reorganization of 8 Public Safety Mechanic		
16	positions to 8 Auto Mechanic III positions.		
17	GENERAL FUND	2025-26	2026-27
18	Personal Services	\$0	\$20,216
19			
20	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$20,216</u>
21			
22	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
23	Personal Services	\$0	\$6,831
24			
25	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$6,831</u>
26	Turnpike Enforcement 0547		
27	Initiative: Establishes one State Police Sergeant position, 2 State Police Corporal positions		
28	and 4 State Police Trooper positions and provides funding for related All Other costs to		
29	increase coverage on the Maine Turnpike. This initiative also provides funding for 7		
30	vehicles for those 7 positions.		
31	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
32	POSITIONS - LEGISLATIVE COUNT	0.000	7.000
33	Personal Services	\$0	\$1,040,648
34	All Other	\$0	\$190,958
35	Capital Expenditures	\$0	\$385,000
36			
37	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,616,606</u>
38	Turnpike Enforcement 0547		
39	Initiative: Provides funding for the approved reorganization of 8 Public Safety Mechanic		
40	positions to 8 Auto Mechanic III positions.		
41	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
42	Personal Services	\$0	\$8,356

1			
2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$8,356
3			
4	PUBLIC SAFETY, DEPARTMENT OF		
5	DEPARTMENT TOTALS	2025-26	2026-27
6			
7	GENERAL FUND	\$0	\$1,929,691
8	FEDERAL EXPENDITURES FUND	\$0	\$4,100,000
9	OTHER SPECIAL REVENUE FUNDS	\$0	\$623,419
10			
11	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$6,653,110
12	Sec. A-31. Appropriations and allocations. The following appropriations and		
13	allocations are made.		
14	SECRETARY OF STATE, DEPARTMENT OF		
15	Bureau of Corporations, Elections and Commissions 0692		
16	Initiative: Provides funding for the approved reclassification of one Office Specialist I		
17	position to an Office Specialist II position, retroactive to July 2024, and provides one-time		
18	funding for the retroactive costs associated with the reclassification.		
19	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
20	Personal Services	\$0	\$15,539
21			
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$15,539
23	Bureau of Corporations, Elections and Commissions 0692		
24	Initiative: Provides funding for the lease of new voter tabulation machines.		
25	GENERAL FUND	2025-26	2026-27
26	All Other	\$0	\$792,000
27			
28	GENERAL FUND TOTAL	\$0	\$792,000
29	Bureau of Corporations, Elections and Commissions 0692		
30	Initiative: Provides funding to align allocations with projected expenditures and available		
31	resources.		
32	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
33	All Other	\$0	\$314,167
34			
35	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$314,167
36	Bureau of Corporations, Elections and Commissions 0692		
37	Initiative: Transfers one Public Service Coordinator I position and All Other costs from the		
38	Bureau of Corporations, Elections and Commissions program to the Permanent		
39	Commission on the Status of Women program within the same funds to align funding with		
40	actual operations.		
41	GENERAL FUND	2025-26	2026-27

1	POSITIONS - LEGISLATIVE COUNT	0.000	(1,000)
2	Personal Services	\$0	(\$143,493)
3	All Other	\$0	(\$27,196)
4			
5	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$170,689)</u>
6			
7	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
8	All Other	\$0	(\$8,290)
9			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>(\$8,290)</u>
11	Permanent Commission on the Status of Women Z455		
12	Initiative: Transfers one Public Service Coordinator I position and All Other costs from the		
13	Bureau of Corporations, Elections and Commissions program to the Permanent		
14	Commission on the Status of Women program within the same funds to align funding with		
15	actual operations.		
16	GENERAL FUND	2025-26	2026-27
17	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
18	Personal Services	\$0	\$143,493
19	All Other	\$0	\$27,196
20			
21	GENERAL FUND TOTAL	<u>\$0</u>	<u>\$170,689</u>
22			
23	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
24	All Other	\$0	\$8,290
25			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$8,290</u>
27			
28	SECRETARY OF STATE, DEPARTMENT OF		
29	DEPARTMENT TOTALS	2025-26	2026-27
30			
31	GENERAL FUND	\$0	\$792,000
32	OTHER SPECIAL REVENUE FUNDS	\$0	\$329,706
33			
34	DEPARTMENT TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$1,121,706</u>
35	Sec. A-32. Appropriations and allocations. The following appropriations and		
36	allocations are made.		
37	TREASURER OF STATE, OFFICE OF		
38	Debt Service - Treasury 0021		
39	Initiative: Reduces funding one time based on anticipated authorized general obligation		
40	bonds.		
41	GENERAL FUND	2025-26	2026-27
42	All Other	\$0	(\$14,752,057)

COMMITTEE AMENDMENT

1			
2	GENERAL FUND TOTAL	\$0	(\$14,752,057)
3	Disproportionate Tax Burden Fund 0472		
4	Initiative: Increases funding to align allocations with projected expenditures and available		
5	resources.		
6	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
7	All Other	\$0	\$741,723
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$741,723
10	Disproportionate Tax Burden Fund 0472		
11	Initiative: Provides funding to align allocations with projected expenditures and available		
12	resources.		
13	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
14	All Other	\$0	\$1,115,378
15			
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,115,378
17	State - Municipal Revenue Sharing 0020		
18	Initiative: Increases funding to align allocations with projected expenditures and available		
19	resources.		
20	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21	All Other	\$0	\$2,966,891
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,966,891
24	State - Municipal Revenue Sharing 0020		
25	Initiative: Provides funding to align allocations with projected expenditures and available		
26	resources.		
27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	All Other	\$0	\$4,461,512
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,461,512
31			
32	TREASURER OF STATE, OFFICE OF		
33	DEPARTMENT TOTALS	2025-26	2026-27
34			
35	GENERAL FUND	\$0	(\$14,752,057)
36	OTHER SPECIAL REVENUE FUNDS	\$0	\$9,285,504
37			
38	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$5,466,553)
39	Sec. A-33. Appropriations and allocations. The following appropriations and		
40	allocations are made.		
41	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		

1 **Educational and General Activities - UMS 0031**

2 Initiative: Provides funding for an annual contract with the Maine Education Policy
3 Research Institute.

4 GENERAL FUND	2025-26	2026-27
5 All Other	\$0	\$250,000
6		
7 GENERAL FUND TOTAL	\$0	\$250,000

8 **Educational and General Activities - UMS 0031**

9 Initiative: Provides one-time funding to support commercially promising faculty, staff and
10 student research at the University of Maine System in emerging areas of state and national
11 interest and economic opportunity.

12 GENERAL FUND	2025-26	2026-27
13 All Other	\$0	\$2,000,000
14		
15 GENERAL FUND TOTAL	\$0	\$2,000,000

16 **University of Maine Scholarship Fund Z011**

17 Initiative: Reduces funding to align allocations with projected expenditures and available
18 resources.

19 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
20 All Other	\$0	(\$306,923)
21		
22 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$306,923)

23 **University of Maine Scholarship Fund Z011**

24 Initiative: Adjusts funding to align allocations with projected expenditures and available
25 resources.

26 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
27 All Other	\$0	(\$52,185)
28		
29 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$52,185)

30

31 **UNIVERSITY OF MAINE SYSTEM, BOARD OF**
32 **TRUSTEES OF THE**

33 DEPARTMENT TOTALS	2025-26	2026-27
34		
35 GENERAL FUND	\$0	\$2,250,000
36 OTHER SPECIAL REVENUE FUNDS	\$0	(\$359,108)
37		
38 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,890,892

39 **Sec. A-34. Appropriations and allocations.** The following appropriations and
40 allocations are made.

41 **HEALTH DATA ORGANIZATION, MAINE**

1 **Maine Health Data Organization 0848**

2 Initiative: Provides one-time funding to the Maine Health Data Organization for data
 3 collection and initial implementation of a reporting dashboard to calculate the care gap for
 4 Department of Health and Human Services, Office of Aging and Disability Services
 5 services.

6	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
7	All Other	\$0	\$133,768
8			
9	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$133,768

10 **Sec. A-35. Appropriations and allocations.** The following appropriations and
 11 allocations are made.

12 **RETIREMENT SYSTEM, MAINE PUBLIC EMPLOYEES**

13 **Retirement System - Retirement Allowance Fund 0085**

14 Initiative: Provides one-time funding for the increase in the unfunded actuarial liability
 15 created as a result of allowing employees of the Department of Health and Human Services
 16 who provide crisis outreach and crisis services to adults with developmental disabilities or
 17 intellectual disabilities in a community-based or residential setting to participate in the
 18 1998 Special Plan.

19	GENERAL FUND	2025-26	2026-27
20	All Other	\$0	\$1,876,610
21			
22	GENERAL FUND TOTAL	\$0	\$1,876,610

23 **Retirement System - Retirement Allowance Fund 0085**

24 Initiative: Provides one-time funds for the increase in the unfunded actuarial liability as a
 25 result of allowing service retirement benefits for employees employed in the Office of
 26 Chief Medical Examiner within the Department of the Attorney General earned under the
 27 regular state employee and teacher plan to be calculated under the 1998 Special Plan.

28	GENERAL FUND	2025-26	2026-27
29	All Other	\$0	\$483,270
30			
31	GENERAL FUND TOTAL	\$0	\$483,270

32
 33 **RETIREMENT SYSTEM, MAINE PUBLIC**
 34 **EMPLOYEES**

35	DEPARTMENT TOTALS	2025-26	2026-27
36			
37	GENERAL FUND	\$0	\$2,359,880
38			
39	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$2,359,880

40 **PART B**

41 **Sec. B-1. Appropriations and allocations.** The following appropriations and
 42 allocations are made.

1 **AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF**
 2 **DACF Administration 0401**

3 Initiative: RECLASSIFICATIONS

4 GENERAL FUND	2025-26	2026-27
5 Personal Services	\$0	\$42,487
6 All Other	\$0	(\$42,487)
7		
8 GENERAL FUND TOTAL	\$0	\$0

9 **Sec. B-2. Appropriations and allocations.** The following appropriations and
 10 allocations are made.

11 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF**
 12 **Administration - Environmental Protection 0251**

13 Initiative: RECLASSIFICATIONS

14 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
15 Personal Services	\$0	\$19,848
16		
17 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,848

18 **Maine Environmental Protection Fund 0421**

19 Initiative: RECLASSIFICATIONS

20 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21 Personal Services	\$0	\$74,877
22 All Other	\$0	\$1,964
23		
24 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$76,841

25 **Remediation and Waste Management 0247**

26 Initiative: RECLASSIFICATIONS

27 FEDERAL EXPENDITURES FUND	2025-26	2026-27
28 Personal Services	\$0	\$23,675
29 All Other	\$0	\$343
30		
31 FEDERAL EXPENDITURES FUND TOTAL	\$0	\$24,018

33 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
34 Personal Services	\$0	\$66,432
35 All Other	\$0	\$845
36		
37 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$67,277

38
 39 **ENVIRONMENTAL PROTECTION,**
 40 **DEPARTMENT OF**

1	DEPARTMENT TOTALS	2025-26	2026-27
2			
3	FEDERAL EXPENDITURES FUND	\$0	\$24,018
4	OTHER SPECIAL REVENUE FUNDS	\$0	\$163,966
5			
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$187,984

7 **PART C**

8 **Sec. C-1. Mill expectation.** The mill expectation pursuant to the Maine Revised
 9 Statutes, Title 20-A, section 15671-A for fiscal year 2026-27 is 5.645.

10 **Sec. C-2. Total cost of funding public education from kindergarten to grade**
 11 **12.** The total cost of funding public education from kindergarten to grade 12 for fiscal year
 12 2026-27 is as follows:

13		2026-27
14		TOTAL
15	Total Operating Allocation	
16		
17	Total operating allocation pursuant to the	\$1,687,739,449
18	Maine Revised Statutes, Title 20-A, section	
19	15683	
20		
21	Total operating allocation for public charter	\$40,404,647
22	schools pursuant to Title 20-A, section	
23	15683-B	
24		
25	Total adjustments to state subsidy pursuant	\$770,551,816
26	to Title 20-A, section 15689 included in	
27	subsidizable costs and total other	
28	subsidizable costs pursuant to Title 20-A,	
29	section 15681-A	
30		
31	Total Operating Allocation and Subsidizable	
32	Costs	
33		
34	Total operating allocation pursuant to Title	\$2,498,695,912
35	20-A, section 15683 and total other	
36	subsidizable costs pursuant to Title 20-A,	
37	section 15681-A	
38		
39	Total Debt Service Allocation	
40		
41	Total debt service allocation pursuant to	\$4,479,686
42	Title 20-A, section 15683-A	
43		
44	Total Adjustments and Targeted Education Funds	
45		
46	Adjustments pursuant to Title 20-A, section 15689	

1		
2	Audit adjustments pursuant to Title 20-A, section	\$0
3	15689, subsection 4	
4		
5	Educating students in long-term drug treatment	\$249,607
6	center adjustments pursuant to Title 20-A, section	
7	15689, subsection 5	
8		
9	Minimum teacher salary adjustment pursuant to	\$0
10	Title 20-A, section 15689, subsection 7-A	
11		
12	Regionalization, consolidation and efficiency	\$6,506,869
13	assistance adjustments pursuant to Title 20-A,	
14	section 15689, subsection 9	
15		
16	Maine Care seed payments adjustments pursuant	\$3,000,000
17	to Title 20-A, section 15689, subsection 14	
18		
19	Special education budgetary hardship adjustment	\$100,000
20	pursuant to Title 20-A, section 15689, subsection	
21	15	
22		
23	English learner budgetary hardship adjustment	\$500,000
24	pursuant to Title 20-A, section 15689, subsection	
25	16	
26		
27	Total adjustments to the state share of total	\$10,356,476
28	allocation pursuant to Title 20-A, section 15689	
29		
30	Targeted education funds pursuant to Title 20-A,	
31	section 15689-A	
32		
33	Special education costs for state agency clients	\$26,250,000
34	pursuant to Title 20-A, section 15689-A,	
35	subsection 1	
36		
37	Essential programs and services components	\$300,000
38	contract pursuant to Title 20-A, section 15689-A,	
39	subsection 3	
40		
41	Data management and support services for	\$10,750,000
42	essential programs and services pursuant to Title	
43	20-A, section 15689-A, subsection 10	
44		
45	Postsecondary course payments pursuant to Title	\$5,500,000
46	20-A, section 15689-A, subsection 11	
47		

COMMITTEE AMENDMENT "A" to H.P. 1491, L.D. 2212

1	National board certification salary supplement	\$0
2	pursuant to Title 20-A, section 15689-A,	
3	subsection 12	
4		
5	Learning through technology program pursuant to	\$14,000,000
6	Title 20-A, section 15689-A, subsection 12-A	
7		
8	Jobs for Maine's Graduates, including costs for	\$3,881,379
9	postsecondary education, pursuant to Title 20-A,	
10	section 15689-A, subsection 13	
11		
12	Maine School of Science and Mathematics,	\$3,615,347
13	pursuant to Title 20-A, section 15689-A,	
14	subsection 14	
15		
16	Maine Educational Center for the Deaf and Hard	\$9,758,979
17	of Hearing pursuant to Title 20-A, section	
18	15689-A, subsection 15	
19		
20	Transportation administration pursuant to Title	\$300,000
21	20-A, section 15689-A, subsection 16	
22		
23	Special education for juvenile offenders pursuant	\$420,326
24	to Title 20-A, section 15689-A, subsection 17	
25		
26	Comprehensive early college programs funding	\$1,000,000
27	(bridge year program) pursuant to Title 20-A,	
28	section 15689-A, subsection 23	
29		
30	Community schools pursuant to Title 20-A,	\$250,000
31	section 15689-A, subsection 25	
32		
33	Musical instruments and professional	\$50,000
34	development in rural schools pursuant to Title	
35	20-A, section 15689-A, subsection 28	
36		
37	Major capital projects principal payments	\$91,916,877
38	pursuant to Title 20-A, section 15689-A,	
39	subsection 29	
40		
41	Major capital projects interest payments pursuant	\$30,682,975
42	to Title 20-A, section 15689-A, subsection 29	
43		
44	Adult education pursuant to Title 20-A, section	\$4,000,000
45	15689-A, subsection 30	
46		
47	Total targeted education funds pursuant to Title	\$202,675,883
48	20-A, section 15689-A	

COMMITTEE AMENDMENT

1		
2	Enhancing student performance and opportunity	
3	pursuant to Title 20-A, section 15688-A	
4		
5	Career and technical education costs pursuant to	\$82,351,963
6	Title 20-A, section 15688-A, subsection 1	
7		
8	College transitions programs through adult	\$450,000
9	education programs pursuant to Title 20-A,	
10	section 15688-A, subsection 2	
11		
12	National industry standards for career and	\$2,000,000
13	technical education pursuant to Title 20-A, section	
14	15688-A, subsection 6	
15		
16	Career and technical education middle school	\$500,000
17	grant program pursuant to Title 20-A, section	
18	15688-A, subsection 8	
19		
20	Career and technical education early childhood	\$100,000
21	education program expansion support pursuant to	
22	Title 20-A, section 15688-A, subsection 10	
23		
24	Total enhancing student performance and	\$85,401,963
25	opportunity pursuant to Title 20-A, section 15688-A	
26		
27	Total Cost of Funding Public Education from	
28	Kindergarten to Grade 12	
29		
30	Total cost of funding public education from	\$2,801,609,920
31	kindergarten to grade 12 for the fiscal year pursuant	
32	to Title 20-A, chapter 606-B, not including normal	
33	retirement costs	
34		
35	Total normal cost of teacher retirement	\$69,763,590
36		
37	Total cost of funding public education from	\$2,871,373,510
38	kindergarten to grade 12 for the fiscal year pursuant	
39	to Title 20-A, chapter 606-B, including normal	
40	retirement costs	
41		
42	Total cost of state contribution to unfunded actuarial	\$292,083,135
43	liabilities of the Maine Public Employees Retirement	
44	System that are attributable to teachers, retired	
45	teachers' health insurance and retired teachers' life	
46	insurance for fiscal year 2026-27 pursuant to Title 5,	
47	chapters 421 and 423, excluding the normal cost of	
48	teacher retirement	

1
 2 Total cost of funding public education from \$3,163,456,645
 3 kindergarten to grade 12, plus state contributions to
 4 the unfunded actuarial liabilities of the Maine Public
 5 Employees Retirement System that are attributable
 6 to teachers, retired teachers' health insurance and
 7 retired teachers' life insurance for fiscal year 2026-
 8 27 pursuant to Title 5, chapters 421 and 423

9 **Sec. C-3. Local and state contributions to total cost of funding public**
 10 **education from kindergarten to grade 12.** The local contribution and the state
 11 contribution appropriation provided for general purpose aid for local schools for the fiscal
 12 year beginning July 1, 2026 and ending June 30, 2027 is calculated as follows:

	2026-27	2026-27
	LOCAL	STATE

13
 14
 15 **Local and State Contributions to the Total**
 16 **Cost of Funding Public Education from**
 17 **Kindergarten to Grade 12**

18		
19 Local and state contributions to the total cost	\$1,292,118,080	\$1,579,255,430
20 of funding public education from		
21 kindergarten to grade 12 pursuant to the		
22 Maine Revised Statutes, Title 20-A, section		
23 15683, subject to statewide distributions		
24 required by law		
25		

26 State contribution to the total cost of		\$292,083,135
27 unfunded actuarial liabilities of the Maine		
28 Public Employees Retirement System that		
29 are attributable to teachers, retired teachers'		
30 health insurance and retired teachers' life		
31 insurance for fiscal year 2026-27 pursuant to		
32 Title 5, chapters 421 and 423 excluding the		
33 normal cost of teacher retirement		
34		

35 State contribution to the total cost of funding		\$1,871,338,565
36 public education from kindergarten to grade		
37 12 plus state contribution to the total cost of		
38 unfunded actuarial liabilities of the Maine		
39 Public Employees Retirement System that		
40 are attributable to teachers, retired teachers'		
41 health insurance and retired teachers' life		
42 insurance pursuant to Title 5, chapters 421		
43 and 423		

44 **Sec. C-4. Authorization of payments.** If the State's continued obligation for any
 45 individual component contained in those sections of this Part that set the total cost of
 46 funding public education from kindergarten to grade 12 and the local and state

1 contributions for that purpose exceeds the level of funding provided for that component,
2 any unexpended balances occurring in other programs may be applied to avoid proration
3 of payments for any individual component. Any unexpended balances from this Part may
4 not lapse but must be carried forward for the same purpose.

5 **Sec. C-5. Limit of State's obligation.** Those sections of this Part that set the total
6 cost of funding public education from kindergarten to grade 12 and the local and state
7 contributions for that purpose may not be construed to require the State to provide payments
8 that exceed the appropriation of funds for general purpose aid for local schools for the fiscal
9 year beginning July 1, 2026 and ending June 30, 2027.

10 **PART D**

11 **Sec. D-1. PL 2023, c. 3, Pt. C, §5,** as amended by PL 2023, c. 643, Pt. D, §1, is
12 further amended to read:

13 **Sec. C-5. Continuation of limited-period positions.** Notwithstanding any
14 provision of law to the contrary, limited-period positions funded with the Federal
15 Expenditures Fund - ARP State Fiscal Recovery funds authorized in Public Law 2021,
16 chapter 483, "An Act To Provide Allocations for the Distribution of State Fiscal Recovery
17 Funds," may be extended beyond 2 years by financial order but not later than ~~December~~
18 ~~31, 2026~~ May 31, 2027.

19 **Sec. D-2. PL 2023, c. 643, Pt. D, §2** is amended to read:

20 **Sec. D-2. Adjustments to allocations.** Notwithstanding the Maine Revised
21 Statutes, Title 37-B, section 746 or any other provision of law to the contrary, Federal
22 Expenditures Fund - ARP State Fiscal Recovery funds allocated to departments, agencies
23 and programs may be adjusted in fiscal years 2023-24, 2024-25 ~~and~~ 2025-26 ~~and~~ 2026-27
24 either within the same department or agency or between departments or agencies on
25 recommendation of the State Budget Officer and approval of the Governor. The
26 Commissioner of Administrative and Financial Services shall report any adjustments to
27 allocations made pursuant to this section to the joint standing committee of the Legislature
28 having jurisdiction over appropriations and financial affairs at least quarterly.

29 **Sec. D-3. PL 2023, c. 643, Pt. D, §4** is amended to read:

30 **Sec. D-4. Calculation and transfer.** The State Budget Officer shall calculate the
31 cost of extending positions necessary to complete authorized projects initially funded with
32 funds received through the federal American Rescue Plan Act of 2021. The State Budget
33 Officer shall transfer the amounts by financial order upon the approval of the Governor.
34 These transfers are considered adjustments to allocations in fiscal year 2023-24, 2024-25
35 ~~or~~ 2025-26 or 2026-27.

36 **PART E**

37 **Sec. E-1. 5 MRSA §286, 3rd ¶,** as amended by PL 2025, c. 48, Pt. B, §3, is
38 repealed.

39 **Sec. E-2. 5 MRSA §286, 6th ¶,** as amended by PL 2025, c. 48, Pt. B, §3, is further
40 amended to read:

41 A reserve fund, administered by the Executive Director of Employee Health, Wellness
42 and Workers' Compensation and the State Human Resources Officer with approval of the

1 Commissioner of Administrative and Financial Services, is created within the Accident,
2 Sickness and Health Insurance Internal Service Fund to protect the program from
3 unexpected losses and self-insured losses and related expenses incurred in the provision of
4 health and dental benefits for the eligible participants. The fund is a continuing fund and
5 may not lapse. The Treasurer of State shall invest the fund. All proceeds of these
6 investments accrue to the fund.

7 **Sec. E-3. 5 MRSA §286-A**, as corrected by RR 2023, c. 1, Pt. B, §2 and affected
8 by §50, is repealed.

9 **Sec. E-4. 5 MRSA §957, sub-§4**, as amended by PL 2005, c. 683, Pt. A, §5 and
10 PL 2023, c. 412, §3, is further amended to read:

11 **4. Funds.** The Department of Administrative and Financial Services shall receive and
12 disburse funds made available to the program through the ~~provisions of section 286-A~~ state
13 employee health insurance program under section 286. The State Human Resources
14 Officer shall oversee the implementation and administration of the program. Funds made
15 available to the department for the purposes of this section, from any source, may not lapse,
16 but must be carried forward to the next fiscal year to be expended for the same purpose.

17 **Sec. E-5. 5 MRSA §1731, first ¶**, as amended by PL 2017, c. 284, Pt. O, §4, is
18 further amended to read:

19 A reserve fund, referred to in this chapter as the "self-insurance fund," is created to
20 indemnify the State or the State's designated payee for self-insured retention losses and
21 related loss adjustment expenses from those perils insured against under a deductible or
22 self-insured retention program, as recommended by the State Controller and approved by
23 the Commissioner of Administrative and Financial Services. With the approval of the
24 commissioner, the self-insurance fund may be used for loss prevention programs
25 administered by either the risk management division within the Office of the State
26 Controller or the Bureau of Human Resources. The total amount of the self-insurance fund
27 provided for loss prevention programs in any given year may not exceed 5% of the self-
28 insurance fund as of July 1st of that fiscal year. The self-insurance fund is a continuing
29 fund and does not lapse. Funds provided from the self-insurance fund to the Bureau of
30 Human Resources are similarly nonlapsing and are carried forward through the ~~Bureau of~~
31 ~~Human Resources' Dedicated Revenue Account~~ reserve fund established within the
32 Accident, Sickness and Health Insurance Internal Service Fund under section 286.

33 **Sec. E-6. 5 MRSA §7034, sub-§9**, as amended by PL 1991, c. 780, Pt. Y, §93, is
34 further amended to read:

35 **9. Administer state employee health insurance program.** Administer a health
36 insurance program that is consistent with the rules adopted by the State Employee Health
37 Commission and the requirements of sections 285 ~~to 286-A~~, 285-A and 286;

38 **Sec. E-7. 5 MRSA §7036, sub-§24**, as enacted by PL 1991, c. 528, Pt. III, §18 and
39 affected by Pt. RRR and amended by c. 591, Pt. III, §18, is further amended to read:

40 **24. Administer state employee health insurance program for state employees.**
41 Administer the ~~Employee Health Insurance Program~~ state employee health insurance
42 program and the fund accounts established for this purpose by sections 286, ~~286-A~~ and
43 1731;

PART F

Sec. F-1. 5 MRSA §1532, sub-§9, as enacted by PL 2023, c. 424, §1, is amended to read:

9. Emergency funding for nonprofit food banks. During a state of emergency declared in accordance with Title 37-B, section 742, subsection 1 that exceeds 10 days, the Governor, in accordance with rules adopted by the Commissioner of Agriculture, Conservation and Forestry, may distribute up to ~~\$400,000~~ \$4,000,000 from the stabilization fund to nonprofit entities, including food banks, food pantries and soup kitchens, that provide or distribute food to low-income, indigent or unemployed individuals or households without charge. The Commissioner of Agriculture, Conservation and Forestry shall adopt rules to prescribe the manner in which the funds distributed under this subsection must be disbursed. The commissioner may leverage funds distributed under this subsection to match any relevant federal funding available for qualifying food programs in the State. Rules adopted pursuant to this subsection are routine technical rules as described in chapter 375, subchapter 2-A. The Governor may not suspend under Title 37-B, section 742, subsection 1, paragraph C, subparagraph (1) rules adopted under this subsection.

Sec. F-2. 5 MRSA §1532, sub-§10 is enacted to read:

10. Emergency heating assistance. During a state of emergency declared in accordance with Title 37-B, section 742, subsection 1 that exceeds 10 days, the Governor, in coordination with the Maine State Housing Authority, may distribute up to \$1,500,000 from the stabilization fund to the Maine State Housing Authority without charge to be used for the administration of benefit payments for emergency heating assistance. The Maine State Housing Authority shall return any of the funds distributed pursuant to this subsection if federal funding becomes available at a later time. Any funds returned by the Maine State Housing Authority must be deposited to the stabilization fund.

Sec. F-3. 5 MRSA §1532, sub-§11 is enacted to read:

11. Emergency nutrition assistance. During a state of emergency declared in accordance with Title 37-B, section 742, subsection 1 that exceeds 10 days, the Governor, in coordination with the Department of Health and Human Services, may distribute up to \$30,000,000 from the stabilization fund to the Department of Health and Human Services without charge to be used for the administration of benefit payments for the Women, Infants and Children Special Supplemental Food Program of the federal Child Nutrition Act of 1966 and the Supplemental Nutrition Assistance Program. The Department of Health and Human Services shall return any of the funds distributed pursuant to this subsection if federal funding becomes available at a later time. Any funds returned by the Department of Health and Human Services must be deposited to the stabilization fund.

PART G

Sec. G-1. 5 MRSA §1591, sub-§1, as amended by PL 2025, c. 388, Pt. N, §1, is further amended to read:

1. Department of Administrative and Financial Services. The Department of Administrative and Financial Services must apply:

1 A. Any balance remaining in the Salary Plan program in the Department of
2 Administrative and Financial Services at the end of any fiscal year to be carried forward
3 for the next fiscal year;

4 B. Any balance remaining in the General Fund Capital, Construction, Repairs,
5 Improvements - Administrative program in the Department of Administrative and
6 Financial Services at the end of any fiscal year to be carried forward for the next fiscal
7 year;

8 C. Any balance remaining in the Debt Service - Government Facilities Authority
9 program, General Fund account in the Department of Administrative and Financial
10 Services at the end of any fiscal year to be carried forward for the next fiscal year; ~~and~~

11 D. Any balance remaining in the Central Administrative Applications program,
12 General Fund account in the Department of Administrative and Financial Services at
13 the end of any fiscal year to be carried forward for the next fiscal year.;

14 E. Any balance remaining in the Information Services program, General Fund account
15 in the Department of Administrative and Financial Services at the end of any fiscal
16 year to be carried forward for the next fiscal year; and

17 F. Any balance remaining in the Developmental Services Oversight and Advisory
18 Board program, General Fund account in the Department of Administrative and
19 Financial Services at the end of any fiscal year to be carried forward for the next fiscal
20 year.

21 **PART H**

22 **Sec. H-1. 5 MRSA §135, first ¶**, as amended by PL 2005, c. 386, Pt. CC, §2, is
23 further amended to read:

24 The Treasurer of State may deposit the money, including trust funds of the State, in
25 any national bank or in any banking institution, trust company, state or federal savings and
26 loan association or mutual savings bank organized under the laws of this State or having a
27 location in the State except as provided in chapter 161. Before making a deposit, the
28 Treasurer of State must consider the rating of the banking institution, trust company, state
29 or federal savings and loan association or mutual savings bank on its most recent
30 assessment conducted pursuant to the federal Community Reinvestment Act, 12 United
31 States Code, Section 2901. The Treasurer of State may transfer funds into and out of the
32 respective funds in the cash pool as circumstances may require to meet current obligations
33 and shall request the State Controller to effect such transfers by journal entry as set forth
34 in section 131-B. When there is excess money in the State Treasury that is not needed to
35 meet current obligations, the Treasurer of State may invest, with the concurrence of the
36 State Controller or the Commissioner of Administrative and Financial Services and with
37 the consent of the Governor, those amounts in bonds, notes, certificates of indebtedness or
38 other obligations of the United States and its agencies and instrumentalities that mature not
39 more than 36 months from the date of investment or in repurchase agreements that mature
40 within the succeeding 12 months that are secured by obligations of the United States and
41 its agencies and instrumentalities, prime commercial paper, tax-exempt obligations and
42 corporate bonds rated "AAA" that mature not more than 36 months from the date of
43 investment, banker's acceptances or so-called "no-load" shares of any investment company
44 registered under the federal Investment Company Act of 1940, as amended, that complies

1 with Rule 2a-7 guidelines and maintains a constant share price. The Treasurer of State may
2 participate in the securities loan market by loaning state-owned bonds, notes or certificates
3 of indebtedness of the Federal Government, only if loans are fully collateralized by treasury
4 bills or cash. The Treasurer of State shall seek competitive bids for investments except
5 when, after a reasonable investigation, it appears that an investment of the desired maturity
6 is procurable by the State from only one source. Interest earned on those investments of
7 money must be credited to the respective funds, except that interest earned on investments
8 of special revenue funds and internal service funds, unless otherwise specified, must be
9 credited to the General Fund of the State. Effective July 1, 1995, interest earned on
10 investments of the Highway Fund must be credited to the Highway Fund. Interest earned
11 on funds of the Department of Inland Fisheries and Wildlife must be credited to the General
12 Fund. Interest earned on funds of the Baxter State Park Authority must be credited to the
13 Baxter State Park Fund. This section does not prevent the deposit for safekeeping or
14 custodial care of the securities of the several funds of the State in banks or safe deposit
15 companies in this State or any other state, nor the deposit of state funds required by the
16 terms of custodial contracts or agreements negotiated in accordance with the laws of this
17 State. All custodial contracts and agreements are subject to the approval of the Governor.

18 **Sec. H-2. 5 MRSA §1827, sub-§6,** as enacted by PL 2005, c. 386, Pt. H, §10, is
19 amended to read:

20 **6. Internal service fund accounts.** Maintain or establish, through the Office of the
21 State Controller, an internal service fund account for each of the central services described
22 in subsections 1 to 5. The funds deposited in the account must include, but are not limited
23 to, appropriations made to the account, funds transferred to the account from within the
24 Department of Administrative and Financial Services; and funds received from state
25 departments and agencies using the services provided by the central services ~~and earnings~~
26 ~~by the fund from the Treasurer of State's pool.~~

27 Each of the central services described in subsections 1 to 5 may levy charges according to
28 a rate schedule recommended by the Director of the Bureau of General Services and
29 approved by the Commissioner of Administrative and Financial Services against all
30 departments and agencies using their services.

31 PART I

32 **Sec. I-1. 5 MRSA §1827, sub-§1,** as enacted by PL 2005, c. 386, Pt. H, §10, is
33 amended to read:

34 **1. Postal service.** Purchase or contract for all postal service required for the use of
35 State Government or any department or agency ~~thereof~~ of State Government. Such services
36 must be available to all departments and agencies of State Government and may be
37 available to the University of Maine System or any political subdivision, educational
38 institution or qualifying nonprofit organization in the State;

39 **Sec. I-2. 5 MRSA §1827, sub-§3,** as enacted by PL 2005, c. 386, Pt. H, §10, is
40 amended to read:

41 **3. Central warehouse; procurement services.** Establish and operate, with the
42 approval of the Commissioner of Administrative and Financial Services, a warehouse that,
43 in the judgment of the Director of the Bureau of General Services, is determined necessary
44 for the storage and distribution of supplies, materials and equipment by resale, rental or

1 other method, required for use by State Government or any department or agency, or any
2 political subdivision or school administrative unit. The Director of the Bureau of General
3 Services may establish, administer and oversee a state purchasing card program for the
4 purpose of facilitating the efficient acquisition and payment of goods and services by
5 departments and agencies of State Government in accordance with applicable procurement
6 laws, rules and policies. Participation in the state purchasing card program by departments
7 and agencies must be in accordance with guidelines approved by the Commissioner of
8 Administrative and Financial Services. In accordance with section 1587, the Director of
9 the Bureau of General Services may purchase, lease, lease-purchase or enter into other
10 financing agreements for the acquisition of equipment in accordance with this subsection
11 when it can be demonstrated that any such action or agreement provides a clear cost
12 advantage to the State;

13 PART J

14 **Sec. J-1. 5 MRSA §13080-Q, sub-§2, ¶D**, as amended by PL 2013, c. 413, §1, is
15 further amended to read:

16 D. Payments made to the fund may not be made for tax years beginning on or after
17 July 1, ~~2026~~ 2031.

18 **Sec. J-2. 5 MRSA §13080-S, sub-§3**, as amended by PL 2021, c. 18, §1, is further
19 amended to read:

20 **3. Deposit and payment of revenue.** On or before July 15th of each year prior to
21 2026, the assessor shall deposit an amount equal to 50% of the employment tax increment
22 for the preceding year into a contingent account established, maintained and administered
23 by the State Controller. On or before July 15th of each year beginning after 2025, the
24 assessor shall deposit an amount equal to 100% of the employment tax increment for the
25 preceding year into a contingent account established, maintained and administered by the
26 State Controller. On or before July 31st of each year, the assessor shall pay that amount to
27 the fund.

28 PART K

29 **Sec. K-1. 36 MRSA §111, sub-§1-A**, as amended by PL 2025, c. 432, §1 and
30 affected by §2, is further amended to read:

31 **1-A. Code.** "Code" means the United States Internal Revenue Code of 1986 and
32 amendments to that Code as of December 31, ~~2024~~ 2025.

33 **Sec. K-2. 36 MRSA §5122, sub-§1, ¶QQ** is enacted to read:

34 **QQ.** For taxable years beginning on or after January 1, 2025 and before January 1,
35 2030, an amount equal to the deduction for domestic research or experimental
36 expenditures claimed by the taxpayer under the Code, Section 174A(a) or pursuant to
37 federal Public Law 119-21, Section 70302(f)(2) multiplied by the applicable
38 percentage. Except for a tax shelter prohibited from using the cash receipts and
39 disbursements method of accounting under the Code, Section 448(a)(3), this paragraph
40 does not apply to a taxpayer that meets the gross receipts test of the Code, Section
41 448(c) for the taxable year.

42 For purposes of this paragraph, "applicable percentage" means:

- 1 (1) For tax years beginning in 2025, 100%;
2 (2) For tax years beginning in 2026, 70%, except that "applicable percentage"
3 means, for the same period, 100% for deductions claimed pursuant to federal
4 Public Law 119-21, Section 70302(f)(2);
5 (3) For tax years beginning in 2027, 50%;
6 (4) For tax years beginning in 2028, 30%; and
7 (5) For tax years beginning in 2029, 10%.

8 **Sec. K-3. 36 MRSA §5122, sub-§1, ¶RR** is enacted to read:

9 RR. An amount equal to the net increase in depreciation attributable to the depreciation
10 deduction claimed by the taxpayer under the Code, Section 168(n).

11 **Sec. K-4. 36 MRSA §5122, sub-§1, ¶SS** is enacted to read:

12 SS. An amount equal to the amount of gain excluded from federal gross income by the
13 taxpayer under the Code, Section 1400Z-2(a) with respect to amounts invested in a
14 qualified opportunity zone after December 31, 2026.

15 **Sec. K-5. 36 MRSA §5122, sub-§1, ¶TT** is enacted to read:

16 TT. Upon the sale of any property acquired after December 31, 2026, an amount equal
17 to an increase in basis made by the taxpayer pursuant to the Code, Section
18 1400Z-2(b)(2)(B)(iii) or Section 1400Z-2(c).

19 **Sec. K-6. 36 MRSA §5122, sub-§1, ¶UU** is enacted to read:

20 UU. An amount equal to the amount of gain excluded from federal gross income by
21 the taxpayer under the Code, Section 1202(a)(1) with respect to sales of qualified small
22 business stock first acquired after July 3, 2025.

23 **Sec. K-7. 36 MRSA §5122, sub-§2, ¶BBB** is enacted to read:

24 BBB. For taxable years beginning on or after January 1, 2025 and before January 1,
25 2031, an amount equal to the sum of the following:

26 (1) An amount equal to the amortization deductions allowable for domestic
27 research or experimental expenditures under former Section 174 of the Code, prior
28 to the enactment of the federal Public Law 119-21, with respect to expenditures
29 that are paid or incurred in taxable years beginning after December 31, 2021 and
30 before January 1, 2026 for which an addition was required under subsection 1,
31 paragraph QQ; and

32 (2) An amortization deduction for domestic research or experimental expenditures,
33 except those described in subparagraph (1), for which an addition was required
34 under subsection 1, paragraph QQ in a prior tax year. The amortization deduction
35 is equal to the amount of the addition modification attributable to such
36 expenditures allowed to be ratably apportioned under federal Public Law 119-21,
37 Section 70302 over a period beginning with the taxable year immediately
38 following the taxable year in which the addition modification was required and
39 ending in the taxable year beginning in 2030.

40 **Sec. K-8. 36 MRSA §5122, sub-§2, ¶CCC** is enacted to read:

1 CCC. An amount equal to the net increase in depreciation attributable to the
2 depreciation deductions allowable under Sections 167 and 168 of the Code that would
3 have been applicable to that property had the depreciation deduction under the Code,
4 Section 168(n) not been claimed with respect to such property for which an addition
5 was required under subsection 1, paragraph RR in a prior year.

6 Upon the taxable disposition of property to which this paragraph applies, the amount
7 of any gain or loss includable in federal taxable income must be adjusted for Maine
8 income tax purposes by an amount equal to the difference between the addition
9 modification for such property under subsection 1, paragraph RR and the subtraction
10 modification allowed pursuant to this paragraph.

11 The total amount of subtraction claimed for property under this paragraph for all tax
12 years may not exceed the addition modifications under subsection 1, paragraph RR for
13 the same property.

14 **Sec. K-9. 36 MRSA §5122, sub-§2, ¶DDD** is enacted to read:

15 DDD. To the extent included in federal adjusted gross income pursuant to the Code,
16 Section 1400Z-2(b) the amount of gain for which an addition was required under
17 subsection 1, paragraph SS in a prior tax year.

18 **Sec. K-10. 36 MRSA §5124-C**, as amended by PL 2023, c. 412, Pt. ZZZ, §4 and
19 5, is further amended by amending the section headnote to read:

20 **§5124-C. Standard deduction; resident on or after January 1, 2018 2020**

21 **Sec. K-11. 36 MRSA §5124-C, sub-§1**, as amended by PL 2019, c. 616, Pt. X,
22 §2, is repealed.

23 **Sec. K-12. 36 MRSA §5124-C, sub-§1-A**, as amended by PL 2023, c. 412, Pt.
24 ZZZ, §4, is further amended to read:

25 **1-A. Amount; before January 1, 2026 2025.** For tax years beginning on or after
26 January 1, 2020 and before January 1, 2026 2025, the standard deduction of a resident
27 individual is equal to the federal standard deduction, subject to the phase-out under
28 subsection 2.

29 **Sec. K-13. 36 MRSA §5124-C, sub-§1-B**, as enacted by PL 2023, c. 412, Pt. ZZZ,
30 §5, is amended to read:

31 **1-B. Amount; ~~on or after~~ before January 1, 2026.** For tax years beginning on or
32 after January 1, 2026 2025 and before January 1, 2026, the standard deduction of a resident
33 individual is equal to the sum of the basic standard deduction and the additional standard
34 deduction, subject to the phase-out under subsection 2.

35 A. The basic standard deduction is:

36 (1) For single individuals and married persons filing separate returns, \$12,000;

37 (2) For individuals filing as heads of households, the amount allowed under
38 subparagraph (1) multiplied by 1.5; and

39 (3) For individuals filing married joint returns or surviving spouses, the amount
40 allowed under subparagraph (1) multiplied by 2.

1 B. The additional standard deduction is the amount allowed under the Code, Section
2 63(c)(3).

3 **Sec. K-14. 36 MRSA §5124-C, sub-§1-C** is enacted to read:

4 **1-C. Amount; before January 1, 2027.** For tax years beginning on or after January
5 1, 2026 and before January 1, 2027, the standard deduction of a resident individual is equal
6 to the sum of the basic standard deduction and the additional standard deduction, subject
7 to the phase-out under subsection 2.

8 **A. The basic standard deduction is:**

9 (1) For single individuals and married persons filing separate returns, \$15,700;

10 (2) For individuals filing as heads of households, the amount allowed under
11 subparagraph (1) multiplied by 1.5; and

12 (3) For individuals filing married joint returns or surviving spouses, the amount
13 allowed under subparagraph (1) multiplied by 2.

14 **B. The additional standard deduction is the amount allowed under the Code, Section**
15 **63(c)(3).**

16 **Sec. K-15. 36 MRSA §5124-C, sub-§1-D** is enacted to read:

17 **1-D. Amount; on or after January 1, 2027.** For tax years beginning on or after
18 January 1, 2027, the standard deduction of a resident individual is equal to the federal
19 standard deduction, subject to the phase-out under subsection 2.

20 **Sec. K-16. 36 MRSA §5126**, as amended by PL 2017, c. 474, Pt. B, §6, is repealed.

21 **Sec. K-17. 36 MRSA §5200-A, sub-§1, ¶LL** is enacted to read:

22 **LL.** For taxable years beginning on or after January 1, 2025 and before January 1,
23 2030, an amount equal to the deduction for domestic research or experimental
24 expenditures claimed by the taxpayer under the Code, Section 174A(a) or pursuant to
25 federal Public Law 119-21, Section 70302(f)(2) multiplied by the applicable
26 percentage. Except for a tax shelter prohibited from using the cash receipts and
27 disbursements method of accounting under the Code, Section 448(a)(3), this paragraph
28 does not apply to any taxpayer that meets the gross receipts test of the Code, Section
29 448(c) for the taxable year.

30 For purposes of this paragraph, "applicable percentage" means:

31 (1) For tax years beginning in 2025, 100%;

32 (2) For tax years beginning in 2026, 70%, except that "applicable percentage"
33 means, for the same period, 100% for deductions claimed pursuant to federal
34 Public Law 119-21, Section 70302(f)(2);

35 (3) For tax years beginning in 2027, 50%;

36 (4) For tax years beginning in 2028, 30%; and

37 (5) For tax years beginning in 2029, 10%.

38 **Sec. K-18. 36 MRSA §5200-A, sub-§1, ¶MM** is enacted to read:

1 MM. An amount equal to the net increase in depreciation attributable to the
2 depreciation deduction claimed by the taxpayer under the Code, Section 168(n).

3 **Sec. K-19. 36 MRSA §5200-A, sub-§1, ¶NN** is enacted to read:

4 NN. An amount equal to the amount of gain excluded from federal gross income by
5 the taxpayer under the Code, Section 1400Z-2(a) with respect to the amount invested
6 in a qualified opportunity zone after December 31, 2026.

7 **Sec. K-20. 36 MRSA §5200-A, sub-§1, ¶OO** is enacted to read:

8 OO. Upon the sale of any property acquired after December 31, 2026, an amount equal
9 to any increase in basis made by the taxpayer pursuant to the Code, Section
10 1400Z-2(b)(2)(B)(iii) or Section 1400Z-2(c).

11 **Sec. K-21. 36 MRSA §5200-A, sub-§2, ¶EE**, as enacted by PL 2017, c. 474, Pt.
12 D, §3 and affected by §4, is amended to read:

13 EE. An amount equal to 50% of the apportionable ~~global intangible low-taxed net CFC~~
14 tested income that the taxpayer included in federal gross income during the taxable
15 year in accordance with the Code, Section 951A, net of related expenses and other
16 related deductions deducted in computing federal taxable income. The amount
17 included in the sales factor of any apportionment formula employed to attribute
18 apportionable income to this State the taxpayer included in federal gross income during
19 the taxable year in accordance with the Code, Section 951A is 50% of the amount
20 included in federal gross income.

21 **Sec. K-22. 36 MRSA §5200-A, sub-§2, ¶KK** is enacted to read:

22 KK. For taxable years beginning on or after January 1, 2025 and before January 1,
23 2031, an amount equal to the sum of the following:

24 (1) An amount equal to the amortization deductions allowable for domestic
25 research or experimental expenditures under former Section 174 of the Code, prior
26 to the enactment of the federal Public Law 119-21, with respect to expenditures
27 that are paid or incurred in taxable years beginning after December 31, 2021 and
28 before January 1, 2026 for which an addition was required under subsection 1,
29 paragraph LL; and

30 (2) An amortization deduction for domestic research or experimental expenditures,
31 except those described in subparagraph (1), for which an addition was required
32 under subsection 1, paragraph LL in a prior tax year. The amortization deduction
33 is equal to the amount of the addition modification attributable to such
34 expenditures allowed to be ratably apportioned under federal Public Law 119-21,
35 Section 70302 over a period beginning with the taxable year immediately
36 following the taxable year in which the addition modification was required and
37 ending in the taxable year beginning in 2030.

38 **Sec. K-23. 36 MRSA §5200-A, sub-§2, ¶LL** is enacted to read:

39 LL. An amount equal to the net increase in depreciation attributable to the depreciation
40 deductions allowable under Sections 167 and 168 of the Code that would have been
41 applicable to that property had the depreciation deduction under the Code, Section

1 168(n) not been claimed with respect to such property for which an addition was
2 required under subsection 1, paragraph MM in a prior year.

3 Upon the taxable disposition of property to which this paragraph applies, the amount
4 of any gain or loss includable in federal taxable income must be adjusted for Maine
5 income tax purposes by an amount equal to the difference between the addition
6 modification for such property under subsection 1, paragraph MM and the subtraction
7 modification allowed pursuant to this paragraph.

8 The total amount of subtraction claimed for property under this paragraph for all tax
9 years may not exceed the addition modifications under subsection 1, paragraph MM
10 for the same property.

11 **Sec. K-24. 36 MRSA §5200-A, sub-§2, ¶MM** is enacted to read:

12 MM. To the extent included in federal taxable income pursuant to the Code, Section
13 1400Z-2(b), the amount of gain for which an addition was required under subsection
14 1, paragraph NN in a prior tax year.

15 **Sec. K-25. 36 MRSA §5219-SS**, as amended by PL 2025, c. 113, Pt. C, §§6 to 11
16 and c. 388, Pt. Q, §§1 and 2, is further amended to read:

17 **§5219-SS. Dependent exemption tax credit**

18 **1. Resident taxpayer; tax years beginning before 2026.** For tax years beginning on
19 or after January 1, 2018 and before January 1, 2026, a resident individual is allowed a credit
20 against the tax otherwise due under this Part equal to \$300 for each qualifying child and
21 dependent of the taxpayer for whom the taxpayer was eligible to claim the federal child tax
22 credit pursuant to the Code, Section 24 for the same taxable year, subject to the phase-out
23 provisions under subsection 4.

24 ~~**1-A. Resident taxpayer; tax years beginning 2026 or after.** For tax years beginning~~
25 ~~on or after January 1, 2026, a resident individual is allowed a credit against the tax~~
26 ~~otherwise due under this Part equal to \$300 for each dependent of the taxpayer for whom~~
27 ~~the taxpayer was eligible to claim the federal personal exemption pursuant to the Code,~~
28 ~~Section 151 in an amount greater than \$0 for the same taxable year, subject to the phase-~~
29 ~~out provisions under subsection 4.~~

30 **2. Nonresident taxpayer; tax years beginning before 2026.** For tax years beginning
31 on or after January 1, 2018 and before January 1, 2026, a nonresident individual is allowed
32 a credit against the tax otherwise due under this Part equal to \$300 for each qualifying child
33 and dependent of the taxpayer for whom the taxpayer was eligible to claim the federal child
34 tax credit pursuant to the Code, Section 24 for the same taxable year, subject to the phase-
35 out provisions under subsection 4, multiplied by the ratio of the individual's Maine adjusted
36 gross income, as defined in section 5102, subsection 1-C, paragraph B, to the individual's
37 entire federal adjusted gross income as modified by section 5122.

38 ~~**2-A. Nonresident taxpayer; tax years beginning 2026 or after.** For tax years~~
39 ~~beginning on or after January 1, 2026, a nonresident individual is allowed a credit against~~
40 ~~the tax otherwise due under this Part equal to \$300 for each dependent of the taxpayer for~~
41 ~~whom the taxpayer was eligible to claim the federal personal exemption pursuant to the~~
42 ~~Code, Section 151 in an amount greater than \$0 for the same taxable year, subject to the~~
43 ~~phase-out provisions under subsection 4, multiplied by the ratio of the individual's Maine~~

1 ~~adjusted gross income, as defined in section 5102, subsection 1-C, paragraph B, to the~~
2 ~~individual's entire federal adjusted gross income as modified by section 5122.~~

3 **3. Part-year resident taxpayer; tax years beginning before 2026.** For tax years
4 beginning on or after January 1, 2018 and before January 1, 2026, an individual who files
5 a return as a part-year resident in accordance with section 5224-A is allowed a credit against
6 the tax otherwise due under this Part equal to \$300 for each qualifying child and dependent
7 of the taxpayer for whom the taxpayer was eligible to claim the federal child tax credit
8 pursuant to the Code, Section 24 for the same taxable year, subject to the phase-out
9 provisions under subsection 4, multiplied by a fraction, the numerator of which is the
10 individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C,
11 paragraph A, for that portion of the taxable year during which the individual was a resident
12 plus the individual's Maine adjusted gross income, as defined in section 5102, subsection
13 1-C, paragraph B, for that portion of the taxable year during which the individual was a
14 nonresident and the denominator of which is the individual's entire federal adjusted gross
15 income as modified by section 5122.

16 ~~**3-A. Part-year resident taxpayer; tax years beginning 2026 or after.** For tax years~~
17 ~~beginning on or after January 1, 2026, an individual who files a return as a part-year~~
18 ~~resident in accordance with section 5224-A is allowed a credit against the tax otherwise~~
19 ~~due under this Part equal to \$300 for each dependent of the taxpayer for whom the taxpayer~~
20 ~~was eligible to claim the federal personal exemption pursuant to the Code, Section 151 in~~
21 ~~an amount greater than \$0 for the same taxable year, subject to the phase-out provisions~~
22 ~~under subsection 4, multiplied by a fraction, the numerator of which is the individual's~~
23 ~~Maine adjusted gross income, as defined in section 5102, subsection 1-C, paragraph A, for~~
24 ~~that portion of the taxable year during which the individual was a resident plus the~~
25 ~~individual's Maine adjusted gross income, as defined in section 5102, subsection 1-C,~~
26 ~~paragraph B, for that portion of the taxable year during which the individual was a~~
27 ~~nonresident and the denominator of which is the individual's entire federal adjusted gross~~
28 ~~income as modified by section 5122.~~

29 **4. Refundability; phase-out.** For tax years beginning before January 1, 2024, the
30 credit allowed by this section may not reduce the tax otherwise due under this Part to less
31 than zero. For tax years beginning on or after January 1, 2024, the credit allowed under
32 subsections 1, 1-A, and 3 and 3-A, as increased by subsection 5 for tax years beginning on
33 or after January 1, 2025, is refundable.

34 For tax years beginning before January 1, 2025, the amount of the credit allowed by this
35 section must be reduced, but not below zero, by \$7.50 for each \$1,000 or fraction thereof
36 by which the taxpayer's Maine adjusted gross income exceeds \$400,000 in the case of a
37 joint return and \$200,000 in any other case.

38 For tax years beginning on or after January 1, 2025, the amount of the credit allowed by
39 this section, as increased by subsection 5, must be reduced, but not below zero, by \$20 for
40 each \$500 or fraction thereof by which the taxpayer's Maine adjusted gross income
41 exceeds:

- 42 A. For a single individual, \$100,000;
- 43 B. For an individual filing as a head of household, \$125,000;
- 44 C. For individuals filing married joint returns or surviving spouses, \$150,000; and

1 D. For a married individual filing a separate return, 1/2 of the applicable amount under
2 paragraph C.

3 **5. Increased credit for qualifying children and dependents under 6 years of age.**
4 For tax years beginning on or after January 1, 2025, the credit amount allowed in
5 subsections 1, ~~1-A~~, ~~2~~, ~~2-A~~, and ~~3~~ and ~~3-A~~ for each qualifying child and dependent who has
6 not attained 6 years of age before the end of the taxable year is multiplied by 2.

7 **Sec. K-26. 36 MRSA §5219-UU**, as amended by PL 2021, c. 253, Pt. A, §6 and
8 affected by §10, is repealed.

9 **Sec. K-27. Application.** This Part applies to tax years beginning on or after January
10 1, 2025 and to any prior tax year as specifically provided by the United States Internal
11 Revenue Code of 1986, amendments to that Code as of December 31, 2025, and as provided
12 by federal Public Law 119-21, Section 70302(f), except that the section of this Part that
13 repeals the Maine Revised Statutes, Title 36, section 5219-UU applies to tax years
14 beginning on or after January 1, 2026.

15 **PART L**

16 **Sec. L-1. 36 MRSA §2892, 10th ¶**, as enacted by PL 2023, c. 643, Pt. JJ, §4, is
17 amended to read:

18 For state fiscal years beginning on ~~or after~~ July 1, 2025, the hospital's taxable year is
19 the hospital's fiscal year that ended during calendar year 2022 as required in section 2893,
20 subsection 2-B.

21 **Sec. L-2. 36 MRSA §2892**, as amended by PL 2025, c. 388, Pt. II, §1 and affected
22 by §6, is further amended by enacting at the end a new paragraph to read:

23 For state fiscal years beginning on or after July 1, 2026, the hospital's taxable year is
24 the hospital's fiscal year that ended during calendar year 2024.

25 **Sec. L-3. 36 MRSA §2893, sub-§2-B** is enacted to read:

26 **2-B. Return required in state fiscal year beginning July 1, 2025.** For tax due for
27 the state fiscal year beginning July 1, 2025, a person subject to the tax imposed by section
28 2892 shall submit to the assessor a return on a form prescribed by the assessor and pay:

29 A. An amount equal to 3.25% of the hospital's net operating revenue as identified in
30 the hospital's audited financial statement for the hospital's fiscal year that ended during
31 calendar year 2022 multiplied by one-half on or before November 15, 2025; and

32 B. An amount equal to 3.25% of the hospital's net operating revenue as identified in
33 the hospital's audited financial statement for the hospital's fiscal year that ended during
34 calendar year 2024 multiplied by one-half.

35 **Sec. L-4. Form and timing of payments.** A hospital subject to the tax imposed
36 by the Maine Revised Statutes, Title 36, chapter 377 shall submit to the State Tax Assessor
37 a return on a form prescribed and furnished by the assessor and pay the tax by the 30th day
38 following the effective date of this Part.

39 Any amounts paid to the assessor for the 2nd half-payment of the total tax due for the
40 state fiscal year beginning on July 1, 2025, pursuant to Title 36, section 2893, subsection

1 2, must be deducted from the total amount owed by the hospital pursuant to Title 36, section
2 2893, subsection 2-B, paragraph B.

3 **Sec. L-5. Retroactivity.** Those sections of this Part that amend the Maine Revised
4 Statutes, Title 36, sections 2892 and 2893 apply retroactively to tax due for the state fiscal
5 year beginning July 1, 2025.

6 **PART M**

7 **Sec. M-1. 36 MRSA §383, sub-§4,** as repealed and replaced by PL 2001, c. 32,
8 §1, is amended to read:

9 **4. Penalty for late filing.** If the complete return and lists required by this section are
10 not filed on time, the State Tax Assessor shall impose a penalty to be deducted from state
11 reimbursement due to the municipality or primary assessing area pursuant to the following
12 programs in the following order of priority:

13 A. Maine Tree Growth Tax Law, ~~section 578;~~ and

14 ~~B. Veterans' property tax exemptions, section 653; and~~

15 C. Maine resident homestead property tax exemption, ~~section 685 chapter 105,~~
16 subchapter 4-B.

17 For a municipality or primary assessing area with a population of 2,000 or less, the penalty
18 is \$50 for the first late day plus \$10 for each late day thereafter. For a municipality or
19 primary assessing area with a population of more than 2,000, the penalty is \$100 for the
20 first late day plus \$20 for each late day thereafter.

21 **Sec. M-2. 36 MRSA §653, sub-§3** is enacted to read:

22 **3. Discontinuance of exemptions.** The exemptions provided in this section are
23 discontinued beginning with property tax years beginning on or after April 1, 2027.

24 **Sec. M-3. 36 MRSA §654-A, sub-§6** is enacted to read:

25 **6. Discontinuance of exemption.** The exemption provided by subsection 1 is
26 discontinued beginning with property tax years beginning on or after April 1, 2027.

27 **Sec. M-4. 36 MRSA §681, sub-§2,** as amended by PL 2005, c. 647, §2 and affected
28 by §5, is further amended to read:

29 **2. Homestead.** "Homestead" means any residential property, ~~including cooperative~~
30 ~~property,~~ in this State assessed as real property owned by an applicant ~~or held in a revocable~~
31 ~~living trust for the benefit of the applicant~~ and occupied by the applicant as the applicant's
32 permanent residence ~~or owned by a cooperative housing corporation and occupied as a~~
33 ~~permanent residence by a resident who is a qualifying shareholder.~~ A "homestead"
34 "Homestead" does not include any real property used solely for commercial purposes.

35 For purposes of this subsection, "owned by an applicant" includes:

36 A. Real property held in a revocable living trust for the benefit of an applicant;

37 B. Real property in which an applicant has a deeded life estate; and

38 C. Real property owned by a cooperative housing corporation to the extent that
39 property is occupied as a permanent residence by an applicant who is a qualifying
40 shareholder.

1 **Sec. M-5. 36 MRSA §681, sub-§6** is enacted to read:

2 **6. Veteran.** "Veteran" means an individual who was on active duty in the Armed
3 Forces of the United States and who, if discharged, retired or separated from the Armed
4 Forces of the United States, was discharged, retired or separated under conditions other
5 than dishonorable. "Veteran" also includes:

6 A. The unmarried surviving spouse or minor child of a deceased veteran who would
7 be entitled to an exemption under this subchapter if living, or who is in receipt of a
8 pension or compensation from the Federal Government as the unmarried surviving
9 spouse or minor child of a deceased veteran; and

10 B. The parent of a deceased veteran who is 62 years of age or older and is an
11 unmarried surviving spouse who is in receipt of a pension or compensation from the
12 Federal Government based upon the service-connected death of that parent's child.

13 **Sec. M-6. 36 MRSA §682, first ¶,** as enacted by PL 1997, c. 643, Pt. HHH, §3 and
14 affected by §10, is amended to read:

15 The assessor shall determine whether an applicant has a permanent residence in this
16 State for the purpose of this subchapter. In making a determination as to the intent of an
17 individual to establish a permanent residence in this State, the assessor may consider the
18 following:

19 **Sec. M-7. 36 MRSA §683, sub-§6** is enacted to read:

20 **6. Discontinuance of exemptions.** The exemptions provided in this section are
21 discontinued beginning with property tax years beginning on or after April 1, 2027.

22 **Sec. M-8. 36 MRSA §683-A** is enacted to read:

23 **§683-A. Homestead exemption**

24 **1. Homestead property tax exemption; generally.** For property tax years beginning
25 on or after April 1, 2027, up to \$25,000 of the just value of a homestead owned by an
26 applicant for the preceding 12 months is exempt from taxation.

27 **2. Homestead property tax exemption; veterans.** A homestead eligible for
28 exemption under subsection 1 is eligible for an additional exemption if the permanent
29 resident is a veteran, as follows.

30 A. If the veteran does not have a service-connected disability rating or has a service-
31 connected disability rating of less than 60% as determined by the United States
32 Department of Veterans Affairs, the homestead is eligible for an additional exemption
33 of \$5,000 of just value if the veteran is under 62 years of age.

34 B. If the veteran does not have a service-connected disability rating or has a service-
35 connected disability rating of less than 60% as determined by the United States
36 Department of Veterans Affairs, the homestead is eligible for an additional exemption
37 of \$6,000 of just value if the veteran is 62 years of age or older.

38 C. If the veteran does not have a service-connected disability rating or has a service-
39 connected disability rating of less than 60% as determined by the United States
40 Department of Veterans Affairs, the homestead is eligible for an additional exemption
41 of \$7,000 of just value if the veteran served during or before World War I.

1 D. If the veteran has a service-connected disability rating of 60% or greater, as
2 determined by the United States Department of Veterans Affairs:

3 (1) For a veteran with a service-connected disability rating of 60%, the homestead
4 is eligible for an additional exemption of up to \$10,000 of just value;

5 (2) For a veteran with a service-connected disability rating of 70%, the homestead
6 is eligible for an additional exemption of up to \$20,000 of just value;

7 (3) For a veteran with a service-connected disability rating of 80%, the homestead
8 is eligible for an additional exemption of up to \$30,000 of just value;

9 (4) For a veteran with a service-connected disability rating of 90%, the homestead
10 is eligible for an additional exemption of up to \$40,000 of just value; and

11 (5) For a veteran with a service-connected disability rating of 100%, the homestead
12 is eligible for an additional exemption of up to \$50,000 of just value.

13 E. If the veteran has received a grant from the United States Government for a specially
14 adapted housing unit under 38 United States Code, Section 2101, the homestead is
15 eligible for an additional exemption of \$50,000 of just value.

16 A homestead eligible for exemption under this subsection is not entitled to exemption under
17 more than one paragraph of this subsection. An applicant seeking an additional exemption
18 under this subsection as the unremarried surviving spouse, minor child or parent of a
19 deceased veteran is eligible for the additional exemption that the deceased veteran would
20 be eligible for pursuant to this subsection if living.

21 **3. Homestead property tax exemption; individual who is legally blind.** If the
22 permanent resident of a homestead is an individual who is legally blind as determined by a
23 properly licensed doctor of medicine, doctor of osteopathy or doctor of optometry, the
24 homestead is eligible for an additional exemption of up to \$5,000 of just value.

25 **4. Cooperative housing corporations.** A cooperative housing corporation is eligible
26 for an exemption under this section to be applied against the valuation of property of the
27 cooperative housing corporation that is occupied by certain cooperative housing
28 shareholders. The exemption for a cooperative housing corporation is equal to the total of
29 all the exemptions that each shareholder would be entitled to under subsection 1 if the
30 shareholder were the owner of the property. A cooperative housing corporation that
31 receives an exemption pursuant to this section must apportion the property tax reduction
32 resulting from the exemption among the cooperative housing shareholders who qualify for
33 the exemption according to the proportion of the total exemption that each shareholder
34 would be entitled to if the shareholder were the owner of the property. A supplemental
35 assessment resulting from disqualification for exemption must be applied in the same
36 manner against the qualifying shareholders for whom the disqualification applies.

37 **5. Calculation of exemption.** In determining the local assessed value of the
38 exemption provided in this section, the assessor must multiply the amount of the exemption
39 by the assessment ratio certified by the assessor pursuant to section 383, subsection 2. If
40 the title to the homestead is held by the applicant jointly or in common with others, the
41 exemption may not exceed the amounts provided for in this section but may be apportioned
42 among the owners who reside on the property to the extent of their respective interests. A
43 municipality responsible for administering the homestead exemption is not obligated to

1 create separate accounts for each partial interest in a homestead owned jointly or in
2 common.

3 **Sec. M-9. 36 MRSA §684, sub-§1**, as amended by PL 2025, c. 113, Pt. A, §2, is
4 further amended to read:

5 **1. Generally.** The bureau shall provide to the assessor of each municipality access to
6 forms to be filed by applicants for an exemption under this subchapter and shall determine
7 the content of the forms. A municipality shall provide to its inhabitants reasonable notice
8 of the availability of application forms. An individual claiming an exemption under this
9 subchapter for the first time shall file the application form and proof of entitlement with
10 the assessor or the assessor's representative. The application and proof of entitlement must
11 be filed on or before April 1st of the year on which the taxes are based.

12 **Sec. M-10. 36 MRSA §684, sub-§1-A** is enacted to read:

13 **1-A. Cooperative housing corporations.** An application for exemption under this
14 subchapter filed by a cooperative housing corporation must include a list of all eligible
15 shareholders and any information required by the assessor to verify the eligibility of those
16 shareholders and the applicable exemption amount. The application must be updated
17 annually to reflect changes in eligibility.

18 **Sec. M-11. 36 MRSA §684, sub-§2-A** is enacted to read:

19 **2-A. Fraudulent conveyance.** Property conveyed to a person for the purpose of
20 obtaining an exemption under this subchapter is not entitled to the exemption, except for
21 property conveyed between spouses. An applicant who obtains the exemption provided
22 under this subchapter by means of fraudulent conveyance is subject to a fine of \$100 or up
23 to 2 times the amount of the taxes evaded by the fraudulent conveyance, whichever amount
24 is greater.

25 **Sec. M-12. 36 MRSA §684, sub-§3**, as amended by PL 2003, c. 13, §1, is further
26 amended to read:

27 **3. Continuation of eligibility.** The assessor shall evaluate annually the ongoing
28 eligibility of property for which a homestead exemption has been approved under this
29 subchapter. The evaluation must be based on the status of the property on April 1st of the
30 year on which the homestead exemption is based. The evaluation must include, but is not
31 limited to, a review of whether the ownership of the property has changed in any manner
32 that would disqualify the property for an exemption under this subchapter or whether the
33 owner has ceased to use the property as a homestead. Unless the assessor determines that
34 the property is no longer entitled to an exemption under this subchapter, the owner is
35 entitled to receive the exemption without having to reapply. If the assessor determines that
36 the property is no longer entitled to an exemption under this subchapter, the assessor shall
37 notify the owner as provided in section 686 that the property is no longer entitled to an
38 exemption under this subchapter. Notwithstanding section 683-A, subsection 1, a
39 permanent resident of this State who loses ownership of a homestead in this State due to a
40 tax lien foreclosure and subsequently regains ownership of the homestead from the
41 municipality that foreclosed on the tax lien is deemed to have continuously owned the
42 homestead and may not be determined ineligible for the exemption provided under this
43 subchapter due to the ownership of the homestead by the municipality.

1 If the assessor determines that the property is no longer entitled to an exemption under this
2 subchapter, the assessor shall notify the owner of that determination as provided in section
3 686.

4 **Sec. M-13. 36 MRSA §684, sub-§4**, as enacted by PL 1997, c. 643, Pt. HHH, §3
5 and affected by §10, is amended to read:

6 **4. Owner notification.** An owner of property receiving an exemption under this
7 subchapter shall notify the assessor promptly when the ownership or use of the property or
8 status of the owner changes so as to ~~change the qualification~~ update the eligibility of the
9 property for an exemption under this subchapter.

10 **Sec. M-14. 36 MRSA §684, sub-§5** is enacted to read:

11 **5. Application and proof of entitlement.** An individual who desires to secure an
12 exemption under this section shall, on or before the first day of April in the year in which
13 such an exemption is first requested, make written application and, for an individual
14 seeking an additional exemption for veterans under section 683-A, subsection 2, file written
15 proof of entitlement with the assessors of the place in which the individual resides.

16 **Sec. M-15. 36 MRSA §684, sub-§6** is enacted to read:

17 **6. Confidentiality.** Notwithstanding Title 1, chapter 13, an application and proof of
18 entitlement filed pursuant to subsection 5 are confidential and may not be made available
19 for public inspection. The application and proof of entitlement must be made available to
20 the bureau by the municipality upon request.

21 **Sec. M-16. 36 MRSA §685, sub-§6** is enacted to read:

22 **6. Effect of reimbursement.** A percentage of the just value of all the homestead
23 exemptions granted under this subchapter in each municipality must be included in the total
24 municipal valuation used to determine the municipal tax rate and must be included in the
25 annual determination of state valuation under section 208 and section 305, subsection 1.
26 The percentage for each property tax year is the same as the percentage of state
27 reimbursement under subsection 2.

28 **Sec. M-17. 36 MRSA §841, sub-§4**, as amended by PL 2025, c. 113, Pt. D, §38,
29 is repealed and the following enacted in its place:

30 **4. Surviving relatives of deceased veterans.** Notwithstanding failure to comply with
31 section 706-A, the assessors, on written application within one year from the date of
32 commitment, may make such abatement as they think proper for the surviving relative of a
33 veteran who died during the 12-month period preceding the April 1st for which the tax was
34 committed, if the surviving relative would be entitled to the additional exemption under
35 section 683-A, subsection 2, except for the failure of the surviving relative to file a timely
36 application and proof of entitlement as required by section 684. For purposes of this
37 subsection, “surviving relative” is limited to those persons described in section 681,
38 subsection 6, paragraphs A and B.

39 **Sec. M-18. 36 MRSA §5219-KK, sub-§2-E**, as amended by PL 2023, c. 360, Pt.
40 B, §14, is further amended to read:

41 **2-E. Permanently and totally disabled veterans; additional credit.** For tax years
42 beginning on or after January 1, 2023, in addition to the credit under subsection 2-D, a

1 resident individual who is a veteran who is 100% permanently and totally disabled is
2 allowed an additional credit against the taxes imposed under this Part in an amount equal
3 to the amount calculated under subsection 2-D. The combined credit under subsection 2-D
4 and this subsection may not exceed the property taxes paid by the resident individual or the
5 bureau pursuant to chapter 908 on behalf of the resident individual during the tax year on
6 the resident individual's homestead in this State and rent constituting property taxes paid
7 by the resident individual during the tax year on a homestead in the State, combined. In
8 the case of married individuals filing a joint return, only one spouse is required to be a
9 veteran who is 100% permanently and totally disabled to qualify for the additional credit
10 allowed under this subsection. For the purposes of this subsection, "100% permanently
11 and totally disabled" means having a rating by the United States Department of Veterans
12 Affairs at 100% for one or more service-connected disabilities that are rated permanent and
13 "veteran" ~~has the same meaning as in section 653, subsection 1, paragraph E~~ means an
14 individual who was on active duty in the Armed Forces of the United States and who, if
15 discharged, retired or separated from the Armed Forces of the United States, was
16 discharged, retired or separated under conditions other than dishonorable.

17 **Sec. M-19. 36 MRSA §6234, sub-§1, ¶B**, as enacted by PL 2021, c. 69, §1, is
18 amended to read:

19 B. "Veteran" has the same meaning as in section ~~653~~ 681, subsection ~~1, paragraph E~~
20 ~~and includes any family members eligible for an exemption under that subsection 6.~~

21 **Sec. M-20. Transition of property tax exemptions for homesteads, veterans**
22 **and individuals who are legally blind.** Notwithstanding the Maine Revised Statutes,
23 Title 36, section 684, subsection 1, property that received one of the following property tax
24 exemptions or additional property tax exemptions in the property tax year beginning April
25 1, 2026 is presumed to be eligible for that equivalent property tax exemption or additional
26 property tax exemption for the property tax year beginning April 1, 2027 unless the State
27 Tax Assessor determines that property is no longer eligible for that exemption under Title
28 36, chapter 105, subchapter 4-B:

- 29 1. The Maine resident homestead property tax exemption pursuant to Title 36, section
30 683;
- 31 2. The additional property tax exemption pursuant to Title 36, section 653 for veterans;
32 or
- 33 3. An additional property tax exemption pursuant to Title 36, section 654-A for persons
34 who are legally blind.

35 **Sec. M-21. Guidance regarding consolidation of property tax exemptions**
36 **for homesteads, veterans and individuals who are legally blind.** The State Tax
37 Assessor shall develop and make publicly available guidance regarding the consolidation
38 of the Maine resident homestead property tax exemption and the property tax exemptions
39 for veterans and individuals who are legally blind in accordance with this Part. The
40 guidance must describe the transition and continuing eligibility for these property tax
41 exemptions.

42 PART N

43 **Sec. N-1. 36 MRSA §5122, sub-§1, ¶QQ** is enacted to read:

1 **4. Electing pass-through entity.** "Electing pass-through entity" means a pass-through
2 entity that has elected for the taxable year to be subject to the tax imposed by this
3 subchapter.

4 **5. Estimated tax.** "Estimated tax" means the total amount of tax that an electing pass-
5 through entity estimates will be due for a taxable year under this subchapter, excluding the
6 estimated tax liability under section 5199-D, less any allowable credits for that taxable
7 year.

8 **6. Pass-through entity.** "Pass-through entity" means:

9 A. A partnership as defined in the Code, Section 7701(a)(2), excluding a publicly
10 traded partnership as defined in the Code, Section 7704(b); and

11 B. An entity classified as an S corporation under the Code for federal income tax
12 purposes.

13 "Pass-through entity" does not include an entity subject to tax under chapter 819.

14 **7. Pass-through entity taxable income.** "Pass-through entity taxable income" means
15 the aggregate total of distributive share of income of all qualified members for the taxable
16 year increased by the amount of the tax imposed on the pass-through entity by this
17 subchapter and by the amount of the tax imposed on the pass-through entity by another
18 state of the United States, a political subdivision of any such state or the District of
19 Columbia that is substantially the same as the tax imposed under this subchapter.

20 **8. Period of underpayment.** "Period of underpayment" means the period of time
21 from the date an estimated tax installment under section 5199-H is due until the
22 underpayment is satisfied or until the tax return to which the estimated tax installment
23 applies is due, whichever is less.

24 **9. Qualified member.** "Qualified member" means an individual, trust or estate that
25 is a direct owner, partner or shareholder in an electing pass-through entity, except that
26 "qualified member" does not include an organization exempt from tax under the Code,
27 Section 501. For purposes of this subsection, "direct owner" includes a qualified member
28 whose ownership in the electing pass-through entity is held through an entity that is
29 disregarded under the Code for federal income tax purposes.

30 **§5199-B. Election of pass-through entity tax**

31 A pass-through entity that elects to be subject to the tax imposed by this subchapter
32 shall declare that election annually on a timely filed return, including any extension granted
33 for filing the return. The election is irrevocable after the due date, including any extension
34 granted, for filing the return.

35 **§5199-C. Imposition of tax**

36 Notwithstanding any provision of law to the contrary, for every taxable year beginning
37 on or after January 1, 2026, a tax is imposed on every electing pass-through entity. For
38 each taxable year, the tax is equal to the pass-through entity taxable income multiplied by
39 the highest marginal tax rate under section 5111 except for the income tax surcharge
40 imposed pursuant to section 5111, subsection 7. The tax imposed by this section may not
41 be reduced for a pass-through entity by any of the credits in chapter 822. Notwithstanding
42 any provision of law to the contrary, for all budgetary accounting purposes, receipts from

1 the tax imposed by this section are individual income tax revenue and must be treated for
2 such purposes in the same manner as receipts from the tax imposed by chapter 803.

3 **§5199-D. Estimated tax payment of 10% on behalf of nonresident qualified members**

4 For every taxable year beginning on or after January 1, 2026, a pass-through entity
5 subject to the tax under this subchapter shall pay, in addition to the tax under section
6 5199-C, an estimated tax on behalf of its nonresident qualified members in an amount equal
7 to 10% of the amount of the tax required to be reported to each nonresident qualified
8 member for the taxable year by the electing pass-through entity in accordance with section
9 5199-G. The electing pass-through entity, no later than 30 days following the date the
10 Maine return of the electing pass-through entity is due in accordance with section 5199-E,
11 without regard to any extension, shall report to each nonresident qualified member the
12 amount of the estimated tax paid by the pass-through entity for the taxable year on behalf
13 of the nonresident qualified member. Notwithstanding any provision of law to the contrary,
14 for all budgetary accounting purposes, receipts from the tax imposed by this section are
15 individual income tax revenue and must be treated for such purposes in the same manner
16 as receipts from the tax imposed by chapter 803.

17 **§5199-E. Filing of returns**

18 **1. Filing of returns.** An electing pass-through entity shall file a return with respect to
19 the tax imposed by this subchapter on such forms as may be required by the assessor. The
20 return must contain such information as required by the assessor, including the name and
21 social security or federal identification number of each qualified member and, for the
22 taxable year, each qualified member's distributive share of income, distributive share of tax
23 paid by the electing pass-through entity pursuant to this subchapter, the amount of the
24 estimated tax paid by the entity under section 5199-D and the distributive share of tax paid
25 to another state of the United States, a political subdivision of any such state or the District
26 of Columbia that is substantially the same as the tax imposed by this subchapter. The
27 distributive share of the tax paid to another state of the United States, a political subdivision
28 of any such state or the District of Columbia that is substantially the same as the tax
29 imposed by this subchapter with respect to qualified members that are not residents of the
30 State may be reported on an aggregated basis. The return required by this subsection must
31 be filed, along with any tax due, on or before the 15th day of the 3rd month following the
32 end of the electing pass-through entity's taxable year for federal income tax purposes. The
33 return, including related schedules and worksheets, required by this subsection must be
34 filed with the bureau by electronic data submission.

35 **2. Consent required to amend returns.** Notwithstanding the requirement to file an
36 amended return pursuant to section 5227-A, an electing pass-through entity may not amend
37 a return filed under this subchapter without the written consent of, or as otherwise
38 authorized by, the assessor.

39 **§5199-F. Nonresident qualified member filing exception**

40 **1. Nonresident individual.** A qualified member of an electing pass-through entity
41 who is a nonresident individual for the entire taxable year is not required to file an income
42 tax return pursuant to section 5220, subsection 2 for the same taxable year if:

1 A. The member's entire Maine adjusted gross income, including a spouse's income in
2 the case of married individuals filing a joint federal return, is from one or more electing
3 pass-through entities;

4 B. The electing pass-through entity or entities file and pay the tax due under this
5 subchapter; and

6 C. The qualified member's credit provided by section 5219-CCC plus the estimated
7 tax amount paid by the electing pass-through entity on behalf of the nonresident
8 qualified member in accordance with section 5199-D is sufficient to satisfy the Maine
9 individual income tax liability of the member and the member's spouse for that taxable
10 year.

11 **2. Nonresident trust or estate.** A qualified member of an electing pass-through entity
12 that is a nonresident trust or estate for the entire taxable year is not required to file an
13 income tax return pursuant to section 5220, subsection 4 for the same taxable year if:

14 A. The member has its entire Maine-sourced income, as determined pursuant to section
15 5142, for the taxable year from one or more electing pass-through entities;

16 B. The member would have been required to include income described in paragraph
17 A as Maine taxable income if it were to file an income tax return for that year;

18 C. The member has not distributed any of its Maine-sourced income, as determined
19 pursuant to section 5142, for the taxable year to its beneficiaries as distributable net
20 income;

21 D. The electing pass-through entity or entities file and pay the tax due under this
22 subchapter; and

23 E. The member's credit provided by section 5219-CCC plus the estimated tax amount
24 paid by the electing pass-through entity on behalf of the nonresident qualified member
25 in accordance with section 5199-D is sufficient to satisfy the Maine income tax liability
26 for that taxable year.

27 **§5199-G. Reporting tax to members**

28 For purposes of the credit under section 5219-CCC, the electing pass-through entity,
29 no later than 30 days following the date the Maine return of the electing pass-through entity
30 is due in accordance with section 5199-E, shall report to each qualified member that
31 member's distributive share of tax. Each member report must clearly identify the member's
32 name and federal employer identification number or social security number, the member's
33 ownership interest in the entity, whether the member was a resident or nonresident of the
34 State during the taxable year, each member's distributive share of income and the
35 distributive share of tax paid to another state of the United States, a political subdivision of
36 any such state or the District of Columbia that is substantially the same as the tax imposed
37 by this subchapter and any other information that may be required by the assessor.

38 **§5199-H. Estimated tax installment payments**

39 Estimated taxes are required with respect to the tax imposed under section 5199-C in
40 accordance with the provisions of this section.

1 **1. Requirement to pay estimated tax.** Every person subject to taxation under this
2 subchapter shall make payment of estimated tax as required by this section. The
3 requirement to make estimated tax payments is waived if:

4 A. The electing pass-through entity's estimated tax liability is less than \$1,000 for the
5 taxable year; or

6 B. The electing pass-through entity had less than \$1,000 tax liability under this
7 subchapter, excluding the estimated tax liability under section 5199-D, for the
8 preceding taxable year.

9 **2. Amount of estimated tax to be paid.** Every electing pass-through entity required
10 to make payment of estimated tax under this subchapter is liable for an estimated tax that
11 is no less than the smaller of:

12 A. An amount equal to the electing pass-through entity's tax liability under this
13 subchapter, excluding the estimated tax liability under section 5199-D, for the
14 preceding taxable year, if that preceding year was a taxable year of 12 months; and

15 B. An amount equal to 90% of the electing pass-through entity's tax liability under this
16 subchapter, excluding the estimated tax liability under section 5199-D, for the current
17 taxable year.

18 **3. Due dates for estimated tax installments.** An installment payment is due the 15th
19 day of the 4th, 6th, 9th and 13th month following the beginning of the electing pass-through
20 entity's taxable year.

21 **4. Amount of installment.** The amount of estimated tax to be paid in a taxable year
22 by an electing pass-through entity must be paid in installments by the dates established in
23 subsection 3. The amount of the estimated tax must be paid in 4 equal installments unless
24 the taxpayer establishes by adequate record the actual distribution of tax liability and
25 allowable credits, or both, in which case the amount of the installment payments must be
26 adjusted accordingly and be determined in accordance with the portion of the electing pass-
27 through entity's estimated tax liability applicable to that portion of the electing pass-through
28 entity's taxable year completed by the close of the month preceding the installment's due
29 date less estimated tax payments already made for the taxable year.

30 **5. Penalty.** A penalty accrues automatically on underpayments of the required
31 installment amount for the period of underpayment at the rate provided pursuant to section
32 186. For cause, the assessor may waive or abate all or part of the penalty.

33 **6. Short taxable year.** For a taxable year of less than 12 months, the estimated tax
34 must be paid in full by the 15th day of the last month of the taxable year. For payment dates
35 falling within the short taxable year, payment must be made as provided in subsection 3.

36 **7. Installments paid in advance.** At the election of the electing pass-through entity,
37 an installment of estimated tax may be paid prior to the date prescribed for its payment.

38 **§5199-I. Interest on refunds prohibited**

39 Notwithstanding any provision of this Title to the contrary, interest may not be paid by
40 the assessor on an overpayment of the tax imposed by this subchapter.

41 **Sec. N-4. 36 MRSA §5217-A**, as amended by PL 2003, c. 391, §9 and c. 673, Pt.
42 JJ, §4 and affected by §6, is repealed and the following enacted in its place:

1 **§5217-A. Income tax paid to other taxing jurisdiction**

2 A resident individual is allowed a credit against the tax otherwise due under this Part,
3 excluding the tax imposed by section 5203-C, equal to the amount determined in subsection
4 1 plus the amount determined in subsection 2, as limited by subsection 4.

5 **1. Individual income tax.** For individual income tax, the credit is the amount of
6 income tax imposed on that individual for the taxable year by another state of the United
7 States, a political subdivision of any such state, the District of Columbia or any political
8 subdivision of a foreign country that is analogous to a state of the United States with respect
9 to income subject to tax under this Part that is derived from sources in that taxing
10 jurisdiction.

11 **2. Distributive share.** If another state of the United States, a political subdivision of
12 any such state, the District of Columbia or any political subdivision of a foreign country
13 that is analogous to a state of the United States imposes an income tax on an individual,
14 trust or estate that is substantially similar to the income tax imposed on such an individual,
15 trust or estate under this Part, the credit is equal to the amount of the individual's distributive
16 share of tax imposed on a pass-through entity that is substantially similar to the tax imposed
17 under chapter 815, subchapter 3, reduced by any refundable credits to the extent the
18 refundable credits reduce the income tax imposed on the individual, trust or estate below
19 zero, with respect to income subject to tax under this Part that is derived from sources in
20 that taxing jurisdiction.

21 **3. Sourcing of income.** In determining whether income is derived from sources in
22 another jurisdiction described in subsections 1 and 2, the assessor may not employ the law
23 of the other jurisdiction but shall instead assume that a statute equivalent to section 5142
24 applies in that jurisdiction.

25 **4. Credit limitation.** The credit, for any of the specified taxing jurisdictions described
26 in subsections 1 and 2, may not exceed the proportion of the tax otherwise due under this
27 Part, excluding the tax imposed by section 5203-C, that the amount of the taxpayer's Maine
28 adjusted gross income derived from sources in that taxing jurisdiction bears to the
29 taxpayer's entire Maine adjusted gross income; except that, when a credit is claimed for
30 taxes paid to both a state and a political subdivision of a state, the total credit allowable for
31 those taxes does not exceed the proportion of the tax otherwise due under this Part,
32 excluding the tax imposed by section 5203-C, that the amount of the taxpayer's Maine
33 adjusted gross income derived from sources in the other state bears to the taxpayer's entire
34 Maine adjusted gross income.

35 **Sec. N-5. 36 MRSA §5219-CCC** is enacted to read:

36 **§5219-CCC. Credit for pass-through entity tax paid**

37 A qualified member, as defined in section 5199-A, subsection 9, is allowed a credit
38 against the tax imposed by this Part equal to 90% of the amount of the tax required to be
39 reported to the qualified member for the taxable year by an electing pass-through entity, as
40 defined in section 5199-A, subsection 4, in accordance with section 5199-G. The credit
41 authorized by this section is refundable. A credit is not allowed under this section unless
42 the electing pass-through entity paid the tax imposed under chapter 815, subchapter 3 and
43 provided sufficient information on the pass-through entity tax return as prescribed by the
44 assessor to identify that qualified member and the qualified member's distributive share of

1 the tax paid by the electing pass-through entity. The provisions of section 5219-G,
2 subsection 2 may not be applied to the credit allowed under this section.

3 **Sec. N-6. 36 MRSA §5228, sub-§1, ¶B**, as amended by PL 2007, c. 438, §105, is
4 further amended to read:

5 B. "Estimated tax" means the total amount of tax that a person estimates will be due
6 for a taxable year under this Part, exclusive of a withholder's liability for taxes withheld
7 and the tax imposed by chapter 815, subchapter 3, less any allowable credits for that
8 taxable year.

9 **Sec. N-7. 36 MRSA §5231, sub-§1-A**, as amended by PL 2023, c. 441, Pt. C, §7
10 and affected by §11, is further amended to read:

11 **1-A. Federal extension.** When an individual, estate or trust is granted an extension
12 of time within which to file a federal income tax return for any taxable year, an extension
13 to file the taxpayer's income tax return with respect to the tax imposed by this Part is
14 automatically granted for an equivalent period from the date prescribed for filing the return.
15 When a taxable corporation, an electing pass-through entity under chapter 815, subchapter
16 3 or a financial institution subject to the tax imposed by chapter 819 is granted an extension
17 of time within which to file its federal income tax return for any taxable year, an extension
18 to file the taxpayer's income tax, pass-through entity tax or franchise tax return with respect
19 to the tax imposed by this Part is automatically granted for an equivalent period from the
20 date prescribed for filing the return plus 30 days.

21 **Sec. N-8. Application.** This Act applies to taxable years beginning on or after
22 January 1, 2026.

23 PART O

24 **Sec. O-1. 36 MRSA §6652, sub-§1-D**, as enacted by PL 2005, c. 12, Pt. BBB, §2
25 and affected by §6, is amended by enacting at the end a new first blocked paragraph to
26 read:

27 For application periods that begin on or after August 1, 2029, reimbursement may not be
28 made with respect to property located at a retail sales facility and used primarily in a retail
29 sales activity, including property grandfathered into the program pursuant to this
30 subsection.

31 **Sec. O-2. 36 MRSA §6652, sub-§4**, as amended by PL 2013, c. 368, Pt. K, §1, is
32 further amended to read:

33 **4. Reimbursement percentage.** The reimbursement under this chapter is an amount
34 equal to the percentage specified in paragraphs A and B of taxes assessed and paid with
35 respect to each item of eligible property, except that for claims filed for application periods
36 that begin on August 1, 2006, August 1, 2009, August 1, 2010 or August 1, 2013, the
37 reimbursement is 90% of that amount ~~and~~, for claims filed for the application period that
38 begins on August 1, 2014, the reimbursement is 80% of that amount and for claims filed
39 for the application period that begins on August 1, 2028, the reimbursement is 50% of that
40 amount with respect to eligible property located at a retail sales facility and used primarily
41 in a retail sales activity.

42 A. For each of the first to 12th years for which reimbursement is made, the percentage
43 is 100%.

1 B. Pursuant to section 699, subsection 2, reimbursement under this chapter after the
2 12th year for which reimbursement is made is according to the following percentages
3 of taxes assessed and paid with respect to each item of eligible property.

4 (1) For the 13th year for which reimbursement is made, the percentage is 75%.

5 (2) For the 14th year for which reimbursement is made, the percentage is 70%.

6 (3) For the 15th year for which reimbursement is made, the percentage is 65%.

7 (4) For the 16th year for which reimbursement is made, the percentage is 60%.

8 (5) For the 17th year for which reimbursement is made, the percentage is 55%.

9 (6) For the 18th year for which reimbursement is made and for subsequent years,
10 the percentage is 50%.

11 **PART P**

12 **Sec. P-1. Suspension of appropriation limitation.** Notwithstanding any
13 provision of law to the contrary, the requirements in the Maine Revised Statutes, Title 5,
14 section 1534 establishing a General Fund appropriation limitation and the criteria for
15 exceeding that limitation are suspended for fiscal year 2026-27.

16 **PART Q**

17 **Sec. Q-1. Transfer of interest earnings; General Fund.** Notwithstanding any
18 provision of law to the contrary, on or before June 30, 2026, the State Controller shall
19 transfer \$6,678,121 from the interest earnings on the Federal Expenditures Fund - ARP
20 State Fiscal Recovery fund and the Federal Expenditures Fund - ARP fund to the
21 unappropriated surplus of the General Fund.

22 **PART R**

23 **Sec. R-1. Transfer to General Fund unappropriated surplus; Reserve for**
24 **General Fund Operating Capital.** Notwithstanding any provision of law to the
25 contrary, on or before June 30, 2027, the State Controller shall transfer \$2,500,000 from
26 available balance in the Reserve for General Fund Operating Capital to the unappropriated
27 surplus of the General Fund.

28 **PART S**

29 **Sec. S-1. Transfer of Personal Services balances to All Other; Department**
30 **of Administrative and Financial Services, Information Services.** Notwithstanding any provision of law to the contrary, for fiscal year 2026-27, the
31 Department of Administrative and Financial Services is authorized to transfer up to
32 \$812,630 of available balances of Personal Services appropriations, after all salary, benefit
33 and other obligations are met, to the All Other line category in the Information Services
34 program, General Fund for the purpose of funding stabilization of geographic information
35 system functions, including latency. These amounts may be transferred by financial order
36 upon the recommendation of the State Budget Officer and approval of the Governor. These
37 transfers are not considered adjustments to appropriations.
38

39 **PART T**

1 **Sec. T-1. Affordability Payment Program established; purpose.** The State
2 has determined that residents face increasingly high costs for basic necessities of life and,
3 further, that the burden of these high costs warrants assistance from the State. The
4 Affordability Payment Program, referred to in this section as "the program," is established
5 within the Department of Administrative and Financial Services to promote the general
6 welfare by returning a portion of consumption taxes through a payment to individuals
7 disproportionately affected by those costs. The affordability payment is intended to offset
8 expenses that have been incurred, and will be incurred in fiscal year 2026-27, by those
9 individuals.

10 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
11 following terms have the following meanings.

12 A. "Affordability payment" means a payment in the amount of \$300 made pursuant to
13 the program.

14 B. "Assessor" means the State Tax Assessor.

15 C. "Eligible recipient" means an individual who:

16 (1) Filed, by October 15, 2026, a Maine income tax return as a full-year resident
17 of the State for the tax year;

18 (2) Had, and reported to the Department of Administrative and Financial Services,
19 Maine Revenue Services by October 15, 2026 on an income tax return, federal
20 adjusted gross income for the tax year of less than:

21 (a) For individuals filing married joint returns or surviving spouses permitted
22 to file a joint return, \$100,000;

23 (b) For an individual filing as a head of household, \$75,000;

24 (c) For a single individual, \$50,000; or

25 (d) For a married individual filing a separate return, \$50,000; and

26 (3) May not be claimed as a dependent on another taxpayer's return for the tax
27 year.

28 D. "Fund" means the Affordability Payment Program Fund Other Special Revenue
29 Funds account established by the State Controller pursuant to subsection 2.

30 E. "Tax year" means a tax year beginning on or after January 1, 2025 but not later than
31 December 31, 2025.

32 Any other terms used in this section have the same meanings as when used in a comparable
33 context in the Maine Revised Statutes, Title 36, Part 8 relating to Maine income taxes,
34 unless different meanings are clearly required.

35 **2. Affordability Payment Program Fund Other Special Revenue Funds account**
36 **established.** The State Controller shall establish within the Department of Administrative
37 and Financial Services the nonlapsing Affordability Payment Program Fund Other Special
38 Revenue Funds account, which is funded through a transfer from the available balance of
39 the Maine Budget Stabilization Fund pursuant to section 2.

40 **3. Affordability payment.** The assessor shall make affordability payments in
41 accordance with this subsection.

42 A. The assessor shall identify all eligible recipients.

1 B. Beginning as soon as administratively feasible but not later than July 31, 2026, the
2 assessor shall make an affordability payment to each eligible recipient for Maine
3 income tax returns filed by July 1, 2026 for the tax year. Funds for the affordability
4 payments must come from the fund and, notwithstanding any provision of law to the
5 contrary, are not subject to setoff to debts owed to agencies of the State.

6 C. By December 31, 2026, the assessor shall make an affordability payment to each
7 eligible recipient who did not receive an affordability payment pursuant to paragraph
8 B. Funds for the affordability payments must come from the fund and, notwithstanding
9 any provision of law to the contrary, are not subject to setoff to debts owed to agencies
10 of the State.

11 D. An individual who has not received an affordability payment under paragraph B or
12 C may provide documentation to the assessor by March 1, 2027 showing that the
13 individual is an eligible recipient. The assessor shall review the documentation,
14 determine if the individual is an eligible recipient and notify the individual of any
15 adverse determination. This determination constitutes final agency action and is not
16 reviewable pursuant to the Maine Revised Statutes, Title 36, section 151.

17 E. By April 30, 2027, the assessor shall make an affordability payment to each eligible
18 recipient determined eligible pursuant to paragraph D. Funds for the affordability
19 payments must come from the fund and, notwithstanding any provision of law to the
20 contrary, are not subject to setoff to debts owed to agencies of the State.

21 **4. State income tax subtraction modification.** For tax years beginning on or after
22 January 1, 2026 but not later than December 31, 2027, in determining the taxable income
23 of an individual, within the meaning of the Maine Revised Statutes, Title 36, section 5122,
24 federal adjusted gross income must be reduced by an amount equal to the affordability
25 payment received by the individual, pursuant to this Part, to the extent the payment is
26 included in federal adjusted gross income for the taxable year. The assessor shall request
27 a ruling from the United States Internal Revenue Service that the affordability payments
28 are not subject to federal taxation.

29 **5. Designation as unclaimed property.** For purposes of the program, affordability
30 payment checks that remain undeposited on December 31, 2027 are to be treated as
31 unclaimed property but are not subject to the notice and receipt provisions established in
32 the Maine Revised Statutes, Title 33, section 2101 or the one-year dormancy period
33 specified in Title 33, section 2061 that would be applicable to such checks. The Treasurer
34 of State shall use unclaimed property systems and networks to find the proper recipients of
35 such checks as quickly as possible.

36 **6. Application to municipal general assistance program.** For purposes of the
37 municipal general assistance program established pursuant to the Maine Revised Statutes,
38 Title 22, chapter 1161, affordability payments are not income, as defined in Title 22, section
39 4301, subsection 7; may not be considered to reduce need, as defined in Title 22, section
40 4301, subsection 10; and may not be considered a potential resource, as described in Title
41 22, section 4317.

42 **7. Taxability of affordability payment.** The State finds that the great majority of
43 eligible recipients have paid at least \$300 in Maine sales and excise taxes, which have
44 contributed to the balance in the Maine Budget Stabilization Fund. The State further finds
45 that the affordability payments authorized by this section in effect return a portion of those

1 tax payments to individuals considered to be disproportionately affected by such taxes.
2 Accordingly, the State finds and intends that the affordability payments constitute a refund
3 of those taxes paid for the purpose of determining whether the payments are income subject
4 to tax under the United States Internal Revenue Code of 1986 and the State's conformity to
5 the United States Internal Revenue Code of 1986.

6 **Sec. T-2. Transfer from Maine Budget Stabilization Fund; Department of**
7 **Administrative and Financial Services Affordability Payment Program Fund.**

8 Notwithstanding any provision of law to the contrary, on or before June 30, 2027, the State
9 Controller shall transfer \$155,200,000 from the Maine Budget Stabilization Fund within
10 the Department of Administrative and Financial Services to the Department of
11 Administrative and Financial Services, Affordability Payment Program Fund Other Special
12 Revenue Funds account for a one-time affordability payment to eligible recipients.

13 **Sec. T-3. Department of Education, Maine School Safety Center program,**
14 **Other Special Revenue Funds account established.**

15 The State Controller shall establish within the Department of Education a nonlapsing Other Special Revenue Funds
16 account within the Maine School Safety Center program, which is funded through a transfer
17 from the available balance of the Maine Budget Stabilization Fund pursuant to section 4.

18 **Sec. T-4. Transfer from Maine Budget Stabilization Fund; Department of**
19 **Education, Maine School Safety Center.**

20 Notwithstanding any provision of law to the contrary, on or before June 30, 2027, the State Controller shall transfer \$5,921,640 from
21 the Maine Budget Stabilization Fund within the Department of Administrative and
22 Financial Services to the Department of Education, Maine School Safety Center program,
23 Other Special Revenue Funds account.

24 **Sec. T-5. Transfer from Maine Budget Stabilization Fund; Department of**
25 **Health and Human Services, Office for Family Independence.**

26 Notwithstanding any provision of law to the contrary, on or before June 30, 2027, the State Controller shall
27 transfer \$4,334,946 from the Maine Budget Stabilization Fund within the Department of
28 Administrative and Financial Services to the Department of Health and Human Services,
29 Office for Family Independence program, Other Special Revenue Funds account for one-
30 time needs for technology and compliance with federal Public Law 119-21.

31 **Sec. T-6. Transfer from Maine Budget Stabilization Fund; Department of**
32 **Health and Human Services Office of MaineCare Services.**

33 Notwithstanding any provision of law to the contrary, on or before June 30, 2027, the State Controller shall
34 transfer \$576,442 from the Maine Budget Stabilization Fund within the Department of
35 Administrative and Financial Services to the Department of Health and Human Services,
36 Office of MaineCare Services program, Other Special Revenue Funds account for one-time
37 needs for technology and compliance with federal Public Law 119-21.

38 **Sec. T-7. Transfer from Maine Budget Stabilization Fund; Maine State**
39 **Housing Authority, Emergency Housing Relief Fund Program.**

40 Notwithstanding any provision of law to the contrary, on or before June 30, 2027, the State Controller shall
41 transfer \$14,000,000 from the Maine Budget Stabilization Fund within the Department of
42 Administrative and Financial Services to the Maine State Housing Authority, Emergency
43 Housing Relief Fund Program, Other Special Revenue Funds account.

1 **Sec. T-8. Transfer from Maine Budget Stabilization Fund; Maine State**
 2 **Housing Authority, Housing Authority - State.** Notwithstanding any provision of
 3 law to the contrary, on or before June 30, 2027, the State Controller shall transfer
 4 \$37,500,000 from the Maine Budget Stabilization Fund within the Department of
 5 Administrative and Financial Services to the Maine State Housing Authority, Housing
 6 Authority - State program, Other Special Revenue Funds account.

7 **Sec. T-9. Transfer from Maine Budget Stabilization Fund; MaineCare**
 8 **Stabilization Fund program.** Notwithstanding any provision of law to the contrary,
 9 on or before June 30, 2027, the State Controller shall transfer \$22,000,000 from the Maine
 10 Budget Stabilization Fund within the Department of Administrative and Financial Services
 11 to the MaineCare Stabilization Fund Other Special Revenue Funds account within the
 12 Department of Health and Human Services to prevent any loss of services or increased cost
 13 of services to a MaineCare member that would otherwise result from insufficient General
 14 Fund appropriations, insufficient federal matching funds or any other shortage of funds or
 15 changes in federal or state law, regulation, rule or policy.

16 **Sec. T-10. Transfer from Maine Budget Stabilization Fund; Maine Office**
 17 **of Community Affairs Housing Opportunity Program.** Notwithstanding any
 18 provision of law to the contrary, on or before June 30, 2027, the State Controller shall
 19 transfer \$1,000,000 from the Maine Budget Stabilization Fund within the Department of
 20 Administrative and Financial Services to the Maine Office of Community Affairs Housing
 21 Opportunity Program, Other Special Revenue Funds account for a 3-year pilot project to
 22 provide regionalized building code enforcement.

23 **Sec. T-11. Appropriations and allocations.** The following appropriations and
 24 allocations are made.

25 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

26 **Affordability Payment Program Z456**

27 Initiative: Provides one-time funding for an affordability payment program that will
 28 provide a \$300 affordability payment to each eligible recipient and for the costs of
 29 administration, programming, mailing and taxpayer assistance.

30 OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
31 All Other	\$0	\$155,200,000
32		
33 OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$155,200,000

34
 35 **ADMINISTRATIVE AND FINANCIAL**
 36 **SERVICES, DEPARTMENT OF**
 37 **DEPARTMENT TOTALS**

38	2025-26	2026-27
39 OTHER SPECIAL REVENUE FUNDS	\$0	\$155,200,000
40		
41 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$155,200,000

42 **EDUCATION, DEPARTMENT OF**

43 **Maine School Safety Center Z293**

1	Initiative: Provides one-time funding for safety measures including retrofitting nearly 1,700		
2	Maine school buses with crossing arms and antipinch door sensors.		
3	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
4	All Other	\$0	\$5,921,640
5			
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,921,640
7			
8	EDUCATION, DEPARTMENT OF		
9	DEPARTMENT TOTALS	2025-26	2026-27
10			
11	OTHER SPECIAL REVENUE FUNDS	\$0	\$5,921,640
12			
13	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$5,921,640
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
15	MaineCare Stabilization Fund Z018		
16	Initiative: Provides one-time funding to prevent any loss of services or increased cost of		
17	services to a MaineCare member that would otherwise result from insufficient General		
18	Fund appropriations, insufficient federal matching funds or any other shortage of funds or		
19	changes in federal or state law, rule or policy.		
20	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
21	All Other	\$0	\$22,000,000
22			
23	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$22,000,000
24	Office for Family Independence Z020		
25	Initiative: Provides one-time funding for one-time technology adjustments and compliance		
26	with federal Public Law 119-21.		
27	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
28	All Other	\$0	\$14,044,045
29			
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,044,045
31	Office of MaineCare Services 0129		
32	Initiative: Provides one-time funding for one-time technology adjustments and compliance		
33	with federal Public Law 119-21.		
34	FEDERAL EXPENDITURES FUND	2025-26	2026-27
35	All Other	\$0	\$1,276,682
36			
37	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,276,682
38			
39	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
40	All Other	\$0	\$576,442
41			
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$576,442

1	DEPARTMENT TOTALS	2025-26	2026-27
2			
3	OTHER SPECIAL REVENUE FUNDS	\$0	\$51,500,000
4			
5	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$51,500,000
6	MAINE OFFICE OF COMMUNITY AFFAIRS		
7	Housing Opportunity Program Z418		
8	Initiative: Provides one-time funding for a 3-year pilot project to provide regionalized		
9	building code enforcement.		
10	OTHER SPECIAL REVENUE FUNDS	2025-26	2026-27
11	All Other	\$0	\$1,000,000
12			
13	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,000,000
14			
15	MAINE OFFICE OF COMMUNITY AFFAIRS		
16	DEPARTMENT TOTALS	2025-26	2026-27
17			
18	OTHER SPECIAL REVENUE FUNDS	\$0	\$1,000,000
19			
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,000,000
21			
22	SECTION TOTALS	2025-26	2026-27
23			
24	FEDERAL EXPENDITURES FUND	\$0	\$1,276,682
25	OTHER SPECIAL REVENUE FUNDS	\$0	\$250,242,127
26			
27	SECTION TOTAL - ALL FUNDS	\$0	\$251,518,809

28 **PART U**

29 **Sec. U-1. 7 MRSA c. 8-A, sub-c. 4, headnote** is amended to read:

30 **SUBCHAPTER 4**

31 **FARMERS DROUGHT ~~RELIEF GRANT~~ RESILIENCE PROGRAM**

32 **Sec. U-2. 7 MRSA §220-A**, as amended by PL 2025, c. 388, Pt. TT, §1, is further
 33 amended to read:

34 **§220-A. Farmers Drought ~~Relief Grant~~ Resilience Program**

35 **1. Grant program established.** The Farmers Drought ~~Relief Grant~~ Resilience
 36 Program, referred to in this section as "the program," is established in the department to
 37 assist farmers in the State to overcome the adverse effects of drought conditions by
 38 providing grants in accordance with this section.

1 services as described in 42 United States Code, Section 1396d(a)(4)(C); and has previously
2 received funding under the Title X program.

3 **Sec. Z-2. 22 MRSA §1902, sub-§7** is enacted to read:

4 **7. Title X program.** "Title X program" means the program of grants for voluntary
5 family planning projects described in Title X of the federal Public Health Service Act, 42
6 United States Code, Section 300.

7 **Sec. Z-3. 22 MRSA §1912** is enacted to read:

8 **§1912. Funding for Maine Title X grantees; substitute funding**

9 For any fiscal year after state fiscal year 2024-25, if the funding previously received
10 by a Maine Title X grantee under the Title X program is reduced relative to the funds
11 received in fiscal year 2024-25 or is eliminated as a result of action by the Federal
12 Government or of a decision by the grantee to withdraw from receiving funding under the
13 Title X program due to the imposition of conditions attached to the funding, the department
14 shall grant state funds to the Maine Title X grantee equal to the difference between the
15 amount the grantee received from the Title X program in fiscal year 2024-25 and the
16 amount the grantee receives and accepts in any subsequent fiscal year.

17 **Sec. Z-4. 22 MRSA §1913** is enacted to read:

18 **§1913. Access to family planning services**

19 **1. Access to services.** In accordance with this chapter, the department shall provide
20 funding to maintain statewide access to family planning services. The department shall
21 issue a request for proposals from qualified providers of family planning services. The
22 department shall select one provider to provide management and oversight of the delivery
23 of family planning services in this State, including, but not limited to, the coordination and
24 management of any grants to subrecipients, and shall distribute funds appropriated for that
25 purpose.

26 **2. Fund established.** The Fund to Maintain Access to Statewide Family Planning
27 Services, referred to in this section as "the fund," is established as a dedicated, nonlapsing
28 fund within the department to provide family planning services under this section. The
29 department may accept funds into the fund from any public or private source for the
30 purpose of awarding a grant under this section. Any funds appropriated to the fund may
31 not supplant other sources of funding. It is the intent of the Legislature that, beginning in
32 fiscal year 2027-28, \$5,000,000 in ongoing funding be appropriated from the General Fund
33 to the fund to be distributed to a single grantee.

34 **3. Grant.** The department shall make funds available from the fund in the form of a
35 grant and may not distribute any funds under a fee-for-service basis.

36 **Sec. Z-5. 22 MRSA §3196-A** is enacted to read:

37 **§3196-A. Services provided by federally unfunded providers**

38 **1. Federally unfunded provider; definition.** For the purposes of this section,
39 "federally unfunded provider" means a health care provider:

40 A. That is licensed, certified or otherwise authorized by state law to deliver health care
41 services; and

1 Threatened and Endangered Plants. These amounts may be transferred by financial order
2 upon the recommendation of the State Budget Officer and approval of the Governor. These
3 transfers are not considered adjustments to appropriations.

4 **Sec. AA-3. Transfer of Personal Services balances to All Other;**
5 **Department of Agriculture, Conservation and Forestry, DACF**
6 **Administration.** Notwithstanding any provision of law to the contrary, for fiscal year
7 2026-27, the Department of Agriculture, Conservation and Forestry is authorized to
8 transfer up to \$159,643 of available balances of Personal Services appropriations, after all
9 salary, benefit and other obligations are met, to the All Other line category of the DACF
10 Administration program, General Fund account for the purposes of funding an upgrade to
11 the Maine Land Use Planning Commission Geographically Oriented Action Tracker
12 database, geographic information system expenses, equipment and licenses required to use
13 the human resource management system. These amounts may be transferred by financial
14 order upon the recommendation of the State Budget Officer and approval of the Governor.
15 These transfers are not considered adjustments to appropriations.

16 **Sec. AA-4. Transfer of Personal Services balances to All Other;**
17 **Department of Agriculture, Conservation and Forestry, Maine Land Use**
18 **Planning Commission.** Notwithstanding any provision of law to the contrary, for fiscal
19 year 2026-27, the Department of Agriculture, Conservation and Forestry is authorized to
20 transfer up to \$40,000 of available balances of Personal Services appropriations, after all
21 salary, benefit and other obligations are met, to the All Other line category of the Maine
22 Land Use Planning Commission program, General Fund account for the purpose of funding
23 stakeholder engagement in preparation for updates to the Comprehensive Land Use Plan.
24 These amounts may be transferred by financial order upon the recommendation of the State
25 Budget Officer and approval of the Governor. These transfers are not considered
26 adjustments to appropriations.

27 **PART BB**

28 **Sec. BB-1. 5 MRSA §1591, sub-§11** is enacted to read:

29 **11. Department of Education.** The Department of Education shall carry forward any
30 balance remaining in the Early Childhood Nutrition Grant Program Fund, General Fund
31 account at the end of any fiscal year for use in the next fiscal year for the same purpose.

32 **Sec. BB-2. 20-A MRSA §6603-A** is enacted to read:

33 **§6603-A. Early childhood nutrition grant program**

34 The department shall create and administer, in consultation with the Department of
35 Health and Human Services, Office of Child and Family Services, a grant program to
36 provide grants to school administrative units to enter into agreements with providers of off-
37 site public preschool programs to provide students in those programs with breakfast, lunch
38 and a snack in accordance with this section.

39 **1. Definition.** For the purposes of this section, "off-site public preschool program"
40 means a public preschool program offered by a public school in the State in partnership
41 with a community provider that is not located on the site of a public school and includes,
42 but is not limited to, a public preschool program offered at a private child care facility.

1 recommendation of the State Budget Officer and approval of the Governor. These transfers
2 are not considered adjustments to appropriations.

3 **Sec. CC-2. Transfer of Personal Services balances to All Other;**
4 **Department of Corrections, Correctional Center.** Notwithstanding any provision
5 of law to the contrary, for fiscal year 2026-27, the Department of Corrections is authorized
6 to transfer up to \$1,181,708 of available balances of Personal Services appropriations after
7 all salary, benefit and other obligations are met to the All Other line category of the
8 Correctional Center program, General Fund account for the purposes of funding rising
9 electricity costs, Maine Criminal Justice Academy training costs, rising water and sewer
10 utility costs and rising costs of contracting with Johnson Controls Fire Protection LP and
11 Siemens Industry, Inc. These amounts may be transferred by financial order upon the
12 recommendation of the State Budget Officer and approval of the Governor. These transfers
13 are not considered adjustments to appropriations.

14 **Sec. CC-3. Transfer of Personal Services balances to All Other;**
15 **Department of Corrections, Long Creek Youth Development Center.** Notwithstanding any provision
16 of law to the contrary, for fiscal year 2026-27, the
17 Department of Corrections is authorized to transfer up to \$417,720 of available balances of
18 Personal Services appropriations after all salary, benefit and other obligations are met to
19 the All Other line category of the Long Creek Youth Development Center program, General
20 Fund account for the purposes of funding rising electricity costs, Maine Criminal Justice
21 Academy training costs, rising water and sewer utility costs and rising costs of contracting
22 with Johnson Controls Fire Protection LP and Siemens Industry, Inc. These amounts may
23 be transferred by financial order upon the recommendation of the State Budget Officer and
24 approval of the Governor. These transfers are not considered adjustments to appropriations.

25 **Sec. CC-4. Transfer of Personal Services balances to All Other;**
26 **Department of Corrections, Mountain View Correctional Facility.** Notwithstanding any provision
27 of law to the contrary, for fiscal year 2026-27, the
28 Department of Corrections is authorized to transfer up to \$379,411 of available balances of
29 Personal Services appropriations after all salary, benefit and other obligations are met to
30 the All Other line category of the Mountain View Correctional Facility program, General
31 Fund account for the purposes of funding rising electricity costs, Maine Criminal Justice
32 Academy training costs and rising costs of contracting with Johnson Controls Fire
33 Protection LP and Siemens Industry, Inc. These amounts may be transferred by financial
34 order upon the recommendation of the State Budget Officer and approval of the Governor.
35 These transfers are not considered adjustments to appropriations.

36 **PART DD**

37 **Sec. DD-1. Transfer of Personal Services balances to All Other;**
38 **Department of Defense, Veterans and Emergency Management.** Notwithstanding any provision
39 of law to the contrary, for fiscal year 2026-27, the
40 Department of Defense, Veterans and Emergency Management is authorized to transfer up
41 to \$76,000 of available balances of Personal Services appropriations after all salary, benefit
42 and other obligations are met to the All Other line category of the Military Training &
43 Operations program for the purpose of funding rising electricity costs. These amounts may
44 be transferred by financial order upon the recommendation of the State Budget Officer and
45 approval of the Governor. These transfers are not considered adjustments to appropriations.

PART EE

1
2 **Sec. EE-1. 22 MRSA §259, sub-§1, ¶B**, as amended by PL 2025, c. 388, Pt. XXX,
3 §1, is further amended to read:

4 B. Six hundred ninety-nine thousand, one hundred fifty dollars in fiscal year 2001-02
5 to federally qualified health centers to support the infrastructure of these programs in
6 providing primary care services to underserved populations. Forty-four thousand, two
7 hundred fifty dollars must be provided to each federally qualified health center with an
8 additional \$8,850 for the 2nd and each additional site operated by a federally qualified
9 health center. For the purposes of this paragraph, "site" means a site or sites operated
10 by the federally qualified health center within its scope of service that meet all health
11 center requirements, including providing primary care services, regardless of patients'
12 ability to pay, 5 days a week with extended hours. If there is not sufficient funding to
13 meet the formula in this paragraph, the \$699,150 must be allocated in proportion to the
14 formula outlined in this paragraph; ~~and~~

15 **Sec. EE-2. 22 MRSA §259, sub-§1, ¶C**, as amended by PL 2025, c. 388, Pt. XXX,
16 §2, is further amended to read:

17 C. Five hundred thousand dollars, beginning with fiscal year 2015-16 and continuing
18 each fiscal year thereafter, to support access to primary medical, behavioral health and
19 dental services to residents of the State in rural and underserved communities and to
20 assist with provider recruitment and retention. Twenty-five thousand dollars must be
21 provided to each federally qualified health center; ~~and~~

22 **Sec. EE-3. 22 MRSA §259, sub-§1, ¶E** is enacted to read:

23 E. Four million dollars in fiscal year 2026-27 to support access to pharmacy services
24 and affordably priced prescription drugs to residents of the State in rural and
25 underserved communities by providing funds to support federally qualified health
26 centers in developing or improving pharmacy services, including without limitation:

27 (1) Planning, designing, constructing and operating one or more licensed retail
28 pharmacies as part of a federally qualified health center's services;

29 (2) Entering into arrangements, including with one or more federally qualified
30 health centers, to expand the availability of prescription drugs purchased and
31 delivered to patients under the federal drug pricing program under Section 340B
32 of the federal Public Health Service Act, 42 United States Code, Section 256b; and

33 (3) Expanding access to prescription drugs supplied by one or more federally
34 qualified health centers, including without limitation by increasing the number of
35 locations from which patients may obtain prescription drugs, improving existing
36 pharmacy facilities, expanding the availability of automated pharmacy systems as
37 defined in Title 32, section 13702-A, subsection 1 or addressing workforce issues
38 related to pharmacy program planning and operation.

39 **Sec. EE-4. 22 MRSA §259, sub-§4** is enacted to read:

40 **4. Allocation of pharmacy services support funding.** Each federally qualified health
41 center may apply for funds made available pursuant to subsection 1, paragraph E by
42 providing the department with a budget and plan for developing or improving pharmacy
43 services and access to affordably priced prescription drugs for its patients. The department

1 shall allocate available funds equitably among all applicants based on the cost-effectiveness
2 and feasibility of the proposed development or improvement of patient access to affordably
3 priced prescription drugs and the availability of other pharmacy services in the areas served
4 by a federally qualified health center applying for funds. In developing criteria for
5 awarding available funds, the department shall consult with and consider the
6 recommendations of a statewide association of federally qualified health centers. Any
7 available funds not awarded in fiscal year 2026-27 must be deposited in a nonlapsing
8 account from which awards may be made in subsequent fiscal periods for the purposes set
9 forth in subsection 1, paragraph E.

10 Upon issuance of each award pursuant to this subsection, the department shall promptly
11 implement a change in scope adjustment pursuant to section 3174-V, subsection 4 to reflect
12 the ongoing costs for the federally qualified health center receiving the grant of operating
13 expanded or improved pharmacy services.

14 **Sec. EE-5. Implementation.** The Department of Health and Human Services shall
15 publish a schedule and instructions for the content of applications and criteria for
16 determining awards for the pharmacy services support program described in this Part. The
17 department's schedule must ensure that initial awards of funding be made no later than
18 December 15, 2026 and must ensure that applicants have no less than 60 days to prepare
19 and submit applications after instructions for the content of applications and criteria for
20 selection have been published. Notwithstanding any provision of law to the contrary, the
21 department shall ensure that a majority of the persons selected to evaluate the applications
22 have substantial training or experience in the operation and management of a federally
23 qualified health center by including among those evaluating the applications volunteers
24 recommended by a statewide association of federally qualified health centers.

25 PART FF

26 **Sec. FF-1. 22 MRSA §8712-A** is enacted to read:

27 **§8712-A. Care gap report**

28 The organization shall submit an annual report to the joint standing committees of the
29 Legislature having jurisdiction over health and human services matters and over
30 appropriations and financial affairs no later than November 15th of each year beginning in
31 2027. This report must contain data on the care gap with a breakdown by MaineCare
32 Benefits Manual sections and Office of Aging and Disability Services Policy Manual
33 sections, including any changes in trends.

34 Data collected to create the report is not subject to the provisions of section 8712,
35 subsection 6.

36 For purposes of this section, "care gap" means the difference between the home and
37 community-based services individuals are authorized to receive and the services that they
38 actually received.

39 **Sec. FF-2. 26 MRSA §3802, sub-§2,** as enacted by PL 2021, c. 688, §2 and
40 reallocated by RR 2021, c. 2, Pt. A, §98, is amended to read:

41 **2. Membership.** The advisory committee consists of ~~14~~ 16 members, appointed as
42 follows:

43 A. One member of the Senate, appointed by the President of the Senate;

- 1 B. One member of the House of Representatives, appointed by the Speaker of the
2 House;
- 3 C. The Commissioner of Health and Human Services or the commissioner's designee;
- 4 D. The Commissioner of Labor or the commissioner's designee;
- 5 E. One member representing an organization providing services to persons with
6 intellectual disabilities and autism who is a member of a statewide association of
7 providers of services to persons with intellectual disabilities and autism, appointed by
8 the President of the Senate;
- 9 F. One member representing a facility-based long-term care provider who is a member
10 of a statewide association of facility-based long-term care providers, appointed by the
11 President of the Senate;
- 12 G. One member representing a service coordination agency for people receiving home-
13 based and community-based long-term care, appointed by the President of the Senate;
- 14 H. One member representing an organization providing statewide homemaker services
15 through a state-funded, independent, support service program, appointed by the
16 President of the Senate;
- 17 I. One member representing an institution of higher education engaged in workforce
18 development, appointed by the President of the Senate;
- 19 J. One member representing a career and technical education center or region,
20 appointed by the Speaker of the House;
- 21 K. One member representing an organization promoting independent living for
22 persons with disabilities, appointed by the Speaker of the House;
- 23 L. One member who is an essential support worker, appointed by the Speaker of the
24 House;
- 25 M. One member representing a statewide advocacy association that broadly advocates
26 for people who are entitled to receive essential support worker services, appointed by
27 the Speaker of the House; ~~and~~
- 28 N. One member representing an organization providing services to persons with
29 behavioral health challenges who is a member of a statewide association of providers
30 of services to persons with behavioral health challenges, appointed by the Speaker of
31 the House;
- 32 O. One member representing an organization providing personal care services in a
33 home setting, appointed by the Speaker of the House; and
- 34 P. One member representing the long-term care ombudsman program established
35 under Title 22, section 5106, subsection 11-C and Title 22, section 5107-A.

36 **Sec. FF-3. Maine Health Data Organization and Department of Health and**
37 **Human Services to develop care gap plan.** The Maine Health Data Organization,
38 referred to in this section as "the organization," and the Department of Health and Human
39 Services, referred to in this section as "the department," shall develop a plan to measure the
40 State's care gap. For the purposes of this section, "care gap" means the difference between
41 the home and community-based services individuals are authorized to receive and the

1 services that they actually received. The organization and the department shall do the
2 following:

3 1. Work with the department's appropriate vendors to create a supplemental file to
4 report on the care gap for services provided under the sections of MaineCare policy
5 provided under rule Chapter 101: MaineCare Benefits Manual, Chapter II, Sections 12, 17,
6 18, 19, 20, 21, 28, 29, 40, 65, 92 and 96. This file must include the authorization data
7 elements needed for the organization to link this data with the claims and eligibility data
8 that the vendor currently submits to the organization on behalf of the Office of MaineCare
9 Services within the department. The organization must have access to the authorization,
10 claims and eligibility data necessary to calculate the care gap. Using the existing data
11 governance framework, the organization shall securely integrate multiple data streams,
12 manage and store the data and develop dashboards to display key data points over time;

13 2. Work with the department's appropriate vendors to create a uniform reporting system
14 for submitting key data elements to report on the care gap for services provided under the
15 department's Office of Aging and Disability Services, Part 1 rule Chapter 5, Office of
16 Aging and Disability Services Policy Manual, Sections 61, 63, 68 and 69. These data
17 elements that may need modification to allow for data collection include, but are not limited
18 to, the medical eligibility determination form, authorized care plan, invoiced payment data
19 and utilization reports; and

20 3. Determine if there is any data available to estimate the care gap for services provided
21 under the sections of MaineCare policy provided under rule Chapter 101: MaineCare
22 Benefits Manual, Chapter II, Sections 23 and 26 and those services provided under Section
23 65 that do not require prior authorization. If data is available, the organization and the
24 department shall estimate the care gap.

25 Following the modifications to contracts required in subsections 1 and 2, the
26 organization shall integrate multiple data streams, manage and store the data and develop
27 dashboards to display key data points over time. The organization may integrate any
28 available data for those MaineCare services that do not require prior authorization
29 described in subsection 3. In accordance with the Maine Revised Statutes, Title 22, section
30 8712-A, the organization shall submit a report to the joint standing committees of the
31 Legislature having jurisdiction over health and human services matters and over
32 appropriations and financial affairs no later than November 15, 2027. This report must
33 contain data on the care gap with a breakdown by MaineCare Benefits Manual sections and
34 Office of Aging and Disability Services Policy Manual sections, including any changes in
35 trends. The report must include information on progress toward developing the care gap
36 analysis, including any options for MaineCare services without prior authorization. The
37 joint standing committee of the Legislature having jurisdiction over health and human
38 services matters is authorized to report out legislation in response to the report in 2028. As
39 part of any proposed legislation, the joint standing committee of the Legislature having
40 jurisdiction over health and human services matters must consider the inclusion of the care
41 gap data and the full cost of providing the services identified in the care gap in one of the
42 existing statutorily required reports submitted by the department to the joint standing
43 committee of the Legislature having jurisdiction over health and human services matters.

44 **Sec. FF-4. Cost-of-living adjustment for essential support workers;**
45 **MaineCare rates.** Notwithstanding any provision of law to the contrary, the Department

1 of Health and Human Services shall submit a request to seek approval from the United
2 States Department of Health and Human Services, Centers for Medicare and Medicaid
3 Services to implement a cost-of-living adjustment of 3.07% for reimbursement rates
4 subject to rule Chapter 101: MaineCare Benefits Manual, Chapter II, Sections 13, 65 and
5 92 and rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 12, 17, 18,
6 19, 20, 21, 26, 29, 40, 67, 96 and 97 Appendix C effective January 1, 2027. The department
7 shall submit the request required to seek approval under this section to implement the cost-
8 of-living adjustment as soon as practicable.

9 **Sec. FF-5. Cost-of-living adjustment for state-funded home and**
10 **community-based services.** The Department of Health and Human Services shall
11 increase reimbursement for state-funded home and community-based services by
12 implementing a cost-of-living increase of 3.07% for direct care services provided under the
13 department's Office of Aging and Disability Services, Part 1 rule Chapter 5, Office of
14 Aging and Disability Services Policy Manual, Sections 61, 63, 68 and 69 effective January
15 1, 2027 to maintain parity with similar MaineCare programs.

16 PART GG

17 **Sec. GG-1. 20-A MRSA §1001, sub-§23,** as enacted by PL 2025, c. 210, §1, is
18 repealed and the following enacted in its place:

19 **23. Cellular telephone policy.** By August 1, 2026, a school board shall adopt and
20 implement a policy prohibiting student use of personal electronic devices for the duration
21 of the school day, from starting bell to dismissal bell. The policy must restrict student use
22 of cellular telephones and other personal electronic devices with Internet or cellular
23 network capabilities. The Department of Education, in coordination with the Maine School
24 Management Association or a successor organization and other relevant stakeholders, shall
25 make available a model policy for school boards. The model policy must include exceptions
26 for compliance with a student's individualized education program, a documented
27 accommodation under Section 504 of the federal Rehabilitation Act of 1973, 29 United
28 States Code, Section 794 (2026) regarding an individual student, the delivery of prescribed
29 medical care as outlined in a student's individualized health care plan and language support
30 services for a student who is an emergent English language learner when no other
31 translation option is available.

32 PART HH

33 **Sec. HH-1. 20-A MRSA c. 114-A,** as amended, is repealed.

34 **Sec. HH-2. 20-A MRSA §13112, sub-§4, ¶C,** as enacted by PL 2019, c. 70, §5,
35 is amended by repealing subparagraph (1).

36 **Sec. HH-3. 20-A MRSA §15689-A, sub-§21,** as enacted by PL 2011, c. 655, Pt.
37 C, §11, is repealed.

38 PART II

39 **Sec. II-1. 20-A MRSA §5201, sub-§1,** as amended by PL 2005, c. 662, Pt. A, §11,
40 is further amended to read:

41 **1. Eligibility to enroll; school year.** A person meeting the minimum age requirements
42 of subsection 2 or section 7001, subsection 1-B, paragraph B, and who has not reached 20

1 22 years of age before the start of the school year may enroll as a full-time or, with the
2 consent of the school board, as a part-time student, in the public elementary and secondary
3 schools where the student resides as ~~defined~~ described in section 5202. The school year,
4 for the purpose of this subsection, is defined as starting on July 1st and ending on the
5 following June 30th.

6 PART JJ

7 **Sec. JJ-1. 20-A MRS §7304, sub-§3**, as enacted by PL 2023, c. 643, Pt. W, §20,
8 is amended to read:

9 **3. Purposes.** Allocations from the fund may be made to school administrative units
10 that have assumed the responsibility for child find activities and for ensuring a free,
11 appropriate public education for special education and related services pursuant to section
12 7006, subsection 2 as outlined in each child's individualized education program ~~and~~,
13 including for general education costs ~~for~~ incurred in the provision of special education
14 services to children eligible under Part B, Section 619. The commissioner may pay costs
15 attributed to professional and administrative staff support to implement the requirements
16 of this section.

17 **Sec. JJ-2. 20-A MRS §7304, sub-§4** is enacted to read:

18 **4. Unexpended funds.** If a school administrative unit has unexpended funds from an
19 allocation of the fund at the end of the fiscal year, these funds must be carried forward in
20 the school administrative unit preschool fund account and used to reduce the net preschool
21 expenses in the next fiscal year.

22 PART KK

23 **Sec. KK-1. 20-A MRS §8605, sub-§2, ¶B**, as amended by PL 2005, c. 2, Pt. D,
24 §29 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is repealed.

25 **Sec. KK-2. 20-A MRS §8605, sub-§2, ¶C**, as amended by PL 1991, c. 518,
26 §37, is repealed.

27 **Sec. KK-3. 20-A MRS §15674, sub-§1, ¶A**, as enacted by PL 2003, c. 504, Pt.
28 A, §6, is repealed.

29 **Sec. KK-4. 20-A MRS §15683, sub-§1, ¶B**, as amended by PL 2019, c. 398,
30 §33, is further amended by amending subparagraph (1) to read:

31 (1) The pupil count set forth in section 15674, subsection 1, paragraphs ~~A~~, B and
32 C;

33 **Sec. KK-5. 20-A MRS §15689-A, sub-§30** is enacted to read:

34 **30. Adult education.** The commissioner may expend and disburse funds for adult
35 education students in accordance with the provisions of chapter 315.

36 PART LL

37 **Sec. LL-1. 20-A MRS §13013-A, sub-§1**, as amended by PL 2021, c. 635, Pt.
38 C, §1, is further amended to read:

39 **1. Department of Education salary supplement.** Notwithstanding any provision of
40 law to the contrary, the Department of Education shall provide a public school teacher, a

1 teacher in a publicly supported secondary school or a teacher employed by an education
2 service center as authorized under chapter 123 who has attained certification from the
3 National Board for Professional Teaching Standards, or its successor organization, with an
4 annual national board certification salary supplement for the life of the certificate. The
5 salary supplement must be added to the teacher's base salary and must be considered in the
6 calculation for contributions to the Maine Public Employees Retirement System. If a
7 nationally certified teacher is no longer employed as a teacher, the supplement ceases. The
8 amount of the salary supplement is:

9 ~~A. For fiscal year 2012-13, \$2,500;~~

10 ~~B. For fiscal year 2013-14, \$2,750;~~

11 C. For fiscal year 2014-15 and succeeding years, except for a teacher under paragraph
12 D or E, \$3,000; ~~and~~

13 D. For fiscal year ~~2020-21 and succeeding years~~ 2025-26, for a teacher who is
14 employed in a school in which at least 50% of students qualify for a free or reduced-
15 price lunch under chapter 223, subchapter 7 during the year that the supplement is
16 provided, ~~\$5,000;~~ and

17 E. For fiscal year 2026-27 and succeeding years, for a teacher who is employed in a
18 school in which at least 50% of students qualify for a free or reduced-price lunch under
19 chapter 223, subchapter 7 or at least 50% of students are identified as economically
20 disadvantaged for subsidy purposes under chapter 606-B during the year that the
21 supplement is provided, \$5,000.

22 PART MM

23 **Sec. MM-1. 20-A MRSA §15672, sub-§2-A, ¶A**, as amended by PL 2013, c.
24 167, Pt. B, §1, is repealed.

25 **Sec. MM-2. 20-A MRSA §15689, sub-§2, ¶A**, as amended by PL 2009, c. 571,
26 Pt. E, §23, is further amended by amending subparagraph (1) to read:

27 (1) The school administrative unit's local share results in a full-value education
28 mill rate less than the local cost share expectation as described in section 15671-A
29 through the 2009-10 fiscal year. Beginning in fiscal year 2010-11 and in
30 subsequent fiscal years, the school administrative unit's debt service allocation
31 must include principal and interest payments ~~as defined in section 15672,~~
32 ~~subsection 2-A, paragraph A.~~

33 **Sec. MM-3. 20-A MRSA §15689, sub-§2, ¶A**, as amended by PL 2009, c. 571,
34 Pt. E, §23, is further amended by repealing subparagraph (2).

35 **Sec. MM-4. 20-A MRSA §15689-A, sub-§29** is enacted to read:

36 **29. Debt service.** The commissioner shall pay principal and interest costs for
37 approved major capital projects in the allocation year, excluding payments made with funds
38 from state and local government accounts established under the federal Internal Revenue
39 Code and regulations for disposition of excess, unneeded proceeds of bonds issued for a
40 school project and excluding any principal and interest costs attributable to a school closed
41 for lack of need pursuant to chapter 202.

	Fiscal year	Maximum Debt Service Limit
1		
2	2024	\$150,000,000
3	2025	\$150,000,000
4	2026	\$150,000,000
5	2027	\$150,000,000

6 **PART NN**

7 **Sec. NN-1. 20-A MRSA §15689-A, sub-§21**, as enacted by PL 2011, c. 655, Pt.
8 C, §11, is repealed.

9 **PART OO**

10 **Sec. OO-1. 5 MRSA §1591, sub-§10** is enacted to read:

11 **10. Department of Education.** The Department of Education shall carry forward any
12 General Fund balances remaining in the Special Services Team program at the end of any
13 fiscal year for use in the next fiscal year for the same purpose.

14 **PART PP**

15 **Sec. PP-1. Transfer; Department of Education, Child Development**
16 **Services, Other Special Revenue Funds.** Notwithstanding any provision of law to
17 the contrary, on or before June 30, 2027, the State Controller shall transfer \$12,600,000 of
18 the unencumbered balance forward from the Department of Education, General Purpose
19 Aid for Local Schools program, General Fund account, All Other line category to the
20 Department of Education, Child Development Services program, Other Special Revenue
21 Funds account, All Other line category.

22 **Sec. PP-2. Transfer; Department of Education, Child Development**
23 **Services, General Fund.** Notwithstanding any provision of law to the contrary, on or
24 before June 30, 2027, the State Controller shall transfer \$4,051,457 of the unencumbered
25 balance forward from the Department of Education, General Purpose Aid for Local Schools
26 program, General Fund account, All Other line category to the Department of Education,
27 Child Development Services program, General Fund account, All Other line category.

28 **PART QQ**

29 **Sec. QQ-1. Transfer of Personal Services balances to All Other;**
30 **Department of Education, School Finance and Operations.** Notwithstanding any
31 provision of law to the contrary, for fiscal year 2026-27, the Department of Education is
32 authorized to transfer up to \$74,000 of available balances of Personal Services
33 appropriations, after all salary, benefit and other obligations are met, to the All Other line
34 category of the School Finance and Operations program, General Fund account for the
35 purposes of funding maintenance and licensing costs for an Internet-based application for
36 free or reduced-price meals. These amounts may be transferred by financial order upon the
37 recommendation of the State Budget Officer and approval of the Governor. These transfers
38 are not considered adjustments to appropriations.

39 **Sec. QQ-2. Transfer of Personal Services balances to All Other;**
40 **Department of Education, Leadership Team.** Notwithstanding any provision of law
41 to the contrary, for fiscal year 2026-27, the Department of Education is authorized to
42 transfer up to \$363,114 of available balances of Personal Services appropriations, after all

1 salary, benefit and other obligations are met, to the All Other line category of the
2 Leadership Team program, General Fund account for the purposes of funding annual
3 hosting and maintenance costs for the department's grant management system. These
4 amounts may be transferred by financial order upon the recommendation of the State
5 Budget Officer and approval of the Governor. These transfers are not considered
6 adjustments to appropriations.

7 **Sec. QQ-3. Transfer of Personal Services balances to All Other;**
8 **Department of Education, Adult Education.** Notwithstanding any provision of law
9 to the contrary, for fiscal year 2026-27, the Department of Education is authorized to
10 transfer up to \$12,500 of available balances of Personal Services appropriations, after all
11 salary, benefit and other obligations are met, to the All Other line category of the Adult
12 Education program, General Fund account for the purpose of funding rising costs related
13 to the adult education data system. These amounts may be transferred by financial order
14 upon the recommendation of the State Budget Officer and approval of the Governor. These
15 transfers are not considered adjustments to appropriations.

16 **PART RR**

17 **Sec. RR-1. 5 MRSA §1591, sub-§10** is enacted to read:

18 **10. Department of Energy Resources.** The Department of Energy Resources shall
19 carry forward any General Fund balances remaining in the Department of Energy
20 Resources program at the end of any fiscal year for use in the next fiscal year.

21 **PART SS**

22 **Sec. SS-1. Transfer of Personal Services balances to Capital Expenditures;**
23 **Department of Environmental Protection, Air Quality.** Notwithstanding any
24 provision of law to the contrary, for fiscal year 2026-27, the Department of Environmental
25 Protection is authorized to transfer up to \$256,994 of available balances of Personal
26 Services appropriations, after all salary, benefit and other obligations are met, to the Capital
27 Expenditures line category of the Air Quality program, General Fund for the purposes of
28 funding 2 ozone calibrator instruments, one ozone monitor instrument, one continuous,
29 real-time air quality monitoring instrument, one zero air generator, 2 hydrogen sulfide
30 analyzers, 2 trace-level dilution calibrators and 2 data loggers. These amounts may be
31 transferred by financial order upon the recommendation of the State Budget Officer and
32 approval of the Governor. These transfers are not considered adjustments to appropriations.

33 **PART TT**

34 **Sec. TT-1. 10 MRSA §962, sub-§2,** as amended by PL 2015, c. 504, §1, is further
35 amended to read:

36 **2. Revenue obligation securities.** Issue revenue obligation securities to finance
37 eligible projects, except that revenue obligation securities may not be issued for energy
38 distribution system projects or energy generating system projects unless the authority
39 issued a certificate of approval for those eligible projects before January 1, ~~2020~~ 2040
40 pursuant to subchapter 3;

41 **Sec. TT-2. 10 MRSA §1044, sub-§13,** as amended by PL 2015, c. 504, §4, is
42 further amended to read:

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PART AAA

Sec. AAA-1. PL 2025, c. 388, Pt. II, §4 is amended to read:

Sec. II-4. Supplemental payments to private psychiatric hospitals. The Department of Health and Human Services, from the amounts appropriated and allocated, shall determine a consistent and reasonable allocation method to distribute supplemental payments to private psychiatric hospitals. Total payment amounts may not exceed the lower of the amount appropriated for supplemental payments to psychiatric hospitals by ~~this Act~~ and the amount by which any payment would cause the department to exceed allowable aggregate upper payment limits as determined by the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services.

These payments must be allocated based on a consistent allocation method subject to United States Department of Health and Human Services, Centers for Medicare and Medicaid Services approval from total supplemental pool amounts as follows:

1. A supplemental pool amount based on the tax owed by psychiatric hospitals in fiscal years 2025-26 and 2026-27 as the result of the incremental increase in the hospital tax rate imposed by this Part, for twice-annual supplemental payments in those fiscal years; and
2. A supplemental pool amount based on the tax owed by psychiatric hospitals in fiscal year 2024-25 as the result of the retroactive application of the incremental increase in the hospital tax rate imposed by this Part, for a one-time supplemental payment in fiscal year 2025-26.

Supplemental payments must continue until implementation of reimbursement reform for psychiatric hospitals, at which point the supplemental payments must be discontinued and the associated spending must be invested in direct reimbursement for inpatient and outpatient psychiatric hospital services.

PART BBB

Sec. BBB-1. Emergency rule-making authority; health and human services matters. The Department of Health and Human Services is authorized to adopt emergency rules under the Maine Revised Statutes, Title 5, sections 8054 and 8073 as necessary to implement those provisions of this Act over which the department has subject matter jurisdiction for which specific authority has not been provided in any other Part, notwithstanding the requirement that the department find that immediate adoption is necessary to avoid a threat to public health, safety or general welfare.

PART CCC

Sec. CCC-1. Lapsed balances; Department of Health and Human Services, State Supplement to Federal Supplemental Security Income. Notwithstanding any provision of law to the contrary, \$1,000,000 of unencumbered balance forward in the Department of Health and Human Services, State Supplement to Federal Supplemental Security Income program, General Fund account, All Other line category lapses to the unappropriated surplus of the General Fund no later than June 30, 2027.

PART DDD

Sec. DDD-1. Lapsed balances; Department of Health and Human Services. Notwithstanding any provision of law to the contrary, \$3,600,000 of the unencumbered

1 balance forward in the General Fund carrying accounts of the Department of Health and
2 Human Services in the All Other line category lapses to the unappropriated surplus of the
3 General Fund no later than June 30, 2026.

4 **PART EEE**

5 **Sec. EEE-1. Transfer of Personal Services balances to Capital**
6 **Expenditures; Department of Health and Human Services, Disproportionate**
7 **Share - Dorothea Dix Psychiatric Center.** Notwithstanding any provision of law to
8 the contrary, for fiscal year 2026-27, the Department of Health and Human Services is
9 authorized to transfer up to \$290,664 of available balances of Personal Services
10 appropriations, after all salary, benefit and other obligations are met, to the Capital
11 Expenditures line category of the Disproportionate Share - Dorothea Dix Psychiatric Center
12 program, General Fund account for the purpose of funding the replacement of the camera
13 and access control system at Dorothea Dix Psychiatric Center. These amounts may be
14 transferred by financial order upon the recommendation of the State Budget Officer and
15 approval of the Governor. These transfers are not considered adjustments to appropriations.

16 **Sec. EEE-2. Transfer of Personal Services balances to All Other;**
17 **Department of Health and Human Services, Office of MaineCare Services.**
18 Notwithstanding any provision of law to the contrary, for fiscal year 2026-27, the
19 Department of Health and Human Services is authorized to transfer up to \$1,100,000 of
20 available balances of Personal Services appropriations, after all salary, benefit and other
21 obligations are met, to the All Other line category of the Office of MaineCare Services
22 program, General Fund account for the purpose of funding rate determinations for
23 MaineCare services. These amounts may be transferred by financial order upon the
24 recommendation of the State Budget Officer and approval of the Governor. These transfers
25 are not considered adjustments to appropriations.

26 **PART FFF**

27 **Sec. FFF-1. 12 MRSA §10108, sub-§13** is enacted to read:

28 **13. Inland Fisheries Conservation and Enhancement Program.** The Inland
29 Fisheries Conservation and Enhancement Program, referred to in this subsection as "the
30 program," is established within the department's fisheries and hatcheries division within
31 the Bureau of Resource Management.

32 **A. The program must:**

33 **(1) Prioritize native inland fish conservation and the research, management and**
34 **enhancement of the State's native inland fish populations, including but not limited**
35 **to those identified by the department as species of greatest conservation need,**
36 **brook trout, lake whitefish, arctic charr and lake trout;**

37 **(2) Identify and implement actions to enhance native inland fish production and**
38 **stocking, including assessment of native inland fish production programs; and**

39 **(3) Work to conserve, protect and enhance the State's sport fish fisheries.**

40 **B. To the extent that resources allow, the program must support and incorporate the**
41 **following elements:**

PART HHH

Sec. HHH-1. PL 2025, c. 388, Pt. FF, §1 is amended to read:

Sec. FF-1. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2025-26.

Notwithstanding any provision of law to the contrary, for fiscal year 2025-26 only, the Judicial Department is authorized to transfer up to ~~\$750,000~~ \$1,250,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, General Fund, after all financial commitments for salary, benefit and other obligations have been made, to the General Fund, All Other line category in order to fund temporary clerk services, marshal services contracts, guardians ad litem, interpreters and mental health services. These amounts may be transferred by financial order on the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Sec. HHH-2. PL 2025, c. 388, Pt. FF, §2 is amended to read:

Sec. FF-2. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District; fiscal year 2026-27.

Notwithstanding any provision of law to the contrary, for fiscal year 2026-27 only, the Judicial Department is authorized to transfer up to ~~\$750,000~~ \$1,250,000 of available balances of appropriations in the Personal Services line category in the Courts - Supreme, Superior and District program, General Fund, after all financial commitments for salary, benefit and other obligations have been made, to the General Fund, All Other line category in order to fund temporary clerk services, marshal services contracts, guardians ad litem, interpreters and mental health services. These amounts may be transferred by financial order on the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

PART III

Sec. III-1. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District.

Notwithstanding any provision of law to the contrary, for fiscal year 2026-27, the Judicial Department is authorized to transfer up to \$2,050,725 of available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category of the Courts - Supreme, Superior and District program, General Fund account for the purposes of funding iPad replacements and licensing fees, rising contract costs related to case management services, rising utility costs, rising interpreter costs, rising travel costs for staff and judicial officers and the implementation of a new records management system. These amounts may be transferred by financial order upon the recommendation of the State Budget Officer and approval of the Governor. These transfers are not considered adjustments to appropriations.

Sec. III-2. Transfer of Personal Services balances to All Other; Judicial Department, Courts - Supreme, Superior and District.

Notwithstanding any provision of law to the contrary, for fiscal year 2026-27, the Judicial Department is authorized to transfer up to \$109,448 of available balances of Personal Services appropriations, after all salary, benefit and other obligations are met, to the All Other line category of the Courts - Supreme, Superior and District program, General Fund account

1 for the purposes of funding general facility improvements, increased lease costs and
2 additional file storage at the Lincoln District Court location. These amounts may be
3 transferred by financial order upon the recommendation of the State Budget Officer and
4 approval of the Governor. These transfers are not considered adjustments to appropriations.

5 **PART JJJ**

6 **Sec. JJJ-1. 26 MRSA §1418-A, first ¶**, as enacted by PL 1995, c. 560, Pt. F, §13,
7 is amended to read:

8 The Division for the Blind and Visually Impaired is established within the ~~department~~
9 Bureau of Rehabilitation Services under the jurisdiction of the Director of the Division for
10 the Blind and Visually Impaired. ~~The commissioner shall appoint the director, subject to~~
11 ~~the Civil Service Law.~~

12 **PART KKK**

13 **Sec. KKK-1. Transfer from Maine Budget Stabilization Fund; General**
14 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2027,
15 the State Controller shall transfer \$38,409,609 from the Maine Budget Stabilization Fund
16 within the Department of Administrative and Financial Services to the unappropriated
17 surplus of the General Fund.

18 **PART LLL**

19 **Sec. LLL-1. 12 MRSA §6043** is enacted to read:

20 **§6043. Marine Science Research and Boat Operations and Maintenance Fund**

21 **1. Fund established.** The Marine Science Research and Boat Operations and
22 Maintenance Fund, referred to in this section as "the fund," is established as a dedicated,
23 nonlapsing fund administered by the department for the purpose of providing funds in
24 support of marine science programs for the purposes described in subsection 3. Balances
25 may not lapse and must be carried forward to the next fiscal year.

26 **2. Sources of funding.** The fund consists of any money received from the following
27 sources:

28 A. Fees charged to marine science research programs based on research conducted and
29 boat use;

30 B. Contributions from private sources;

31 C. Federal funds and awards; and

32 D. Any other funds received in support of the purposes for which the fund is
33 established.

34 **3. Disbursements from fund.** The department shall use the funds received pursuant
35 to subsection 2 to support marine science programs in the State, including, but not limited
36 to, funding for marine science research, boat operations and boat maintenance.

37 **PART MMM**

38 **Sec. MMM-1. Carrying balances; Department of Marine Resources,**
39 **Bureau of Marine Science.** Notwithstanding any provision of law to the contrary, at the
40 end of fiscal year 2025-26, the State Controller shall carry forward any unexpended balance

1 remaining of the \$400,000 appropriated in Public Law 2025, chapter 2 in the Department
2 of Marine Resources, Bureau of Marine Science program, General Fund account, Capital
3 Expenditures line category to the next fiscal year until the balance is fully expended. The
4 funding must be used to support the department's obligation of the total cost for federal
5 Public Assistance 406 Mitigation funding from the United States Department of Homeland
6 Security, Federal Emergency Management Agency related to storm damages from January
7 2024.

8 **PART NNN**

9 **Sec. NNN-1. 4 MRSA §157, sub-§1, ¶A**, as amended by PL 2023, c. 412, Pt.
10 ZZZZ, §2, is further amended to read:

11 A. The Governor, subject to review by the joint standing committee of the Legislature
12 having jurisdiction over judiciary matters and to confirmation by the Legislature, shall
13 appoint to the District Court 42 judges, except that, beginning July 1, 2024, the
14 Governor, subject to review by the joint standing committee of the Legislature having
15 jurisdiction over judiciary matters and to confirmation by the Legislature, shall appoint
16 to the District Court 44 ~~46~~ judges. At least one judge must be appointed from each
17 district who is a resident of a county in which the district lies, except that in District 3
18 there must be 2 judges appointed who are residents of a county in which the district
19 lies; in District 6 there must be 2 judges appointed who are residents of a county in
20 which the district lies; and in District 9 there must be 2 judges appointed who are
21 residents of a county in which the district lies. Each District Court Judge has a term of
22 office of 7 years.

23 To be eligible for appointment as a District Judge, a person must be a member of the
24 bar of the State. The term "District Judge" includes the Chief Judge and Deputy Chief
25 Judge.

26 **PART OOO**

27 **Sec. OOO-1. 24 MRSA §2986, sub-§3**, as amended by PL 2025, c. 109, §3, is
28 further amended to read:

29 **3. Completed kit.** If the victim has not reported the alleged offense to a law
30 enforcement agency when the examination is complete, the hospital or health care
31 practitioner shall then notify the nearest law enforcement agency, which shall transport and
32 store the completed forensic examination kit for ~~8~~ 20 years. The completed kit may be
33 identified only by the tracking number. If during that storage period a victim decides to
34 report the alleged offense to a law enforcement agency, the victim may contact the hospital
35 or health care practitioner to determine the tracking number. The hospital or health care
36 practitioner shall provide the victim with the tracking number on the forensic examination
37 kit and shall inform the victim which law enforcement agency is storing the kit.

38 If the victim reports the alleged offense to a law enforcement agency by the time the
39 examination is complete, the investigating agency shall retain custody of the forensic
40 examination kit.

41 If an examination is performed under subsection 5 and the victim does not, within 60 days,
42 regain a state of consciousness adequate to decide whether or not to report the alleged
43 offense, the State may file a motion in the District Court relating to the storing or processing
44 analysis of the forensic examination kit. Upon finding good cause and after considering

1 factors, including, but not limited to, the possible benefits to public safety in ~~processing~~
2 analyzing the kit and the likelihood of the victim's regaining a state of consciousness
3 adequate to decide whether or not to report the alleged offense in a reasonable time, the
4 District Court may order either that the kit be stored for additional time or that the kit be
5 transported to the Maine State Police Crime Laboratory for ~~processing~~ analysis in
6 accordance with the laboratory's practices and procedures, or such other disposition that
7 the court determines just. In the interests of justice or upon motion by the State, the District
8 Court may conduct hearings required under this paragraph confidentially and in camera
9 and may impound pleadings and other records related to them.

10 A law enforcement agency shall store a completed forensic examination kit involving
11 sexual assault for 20 years regardless of whether the alleged offense is reported to a law
12 enforcement agency.

13 **Sec. 000-2. 25 MRSA §2915-B** is enacted to read:

14 **§2915-B. Sexual assault forensic examination kit tracking system**

15 **1. Definitions.** As used in this section, unless the context otherwise indicates, the
16 following terms have the following meanings.

17 A. "Crime laboratory" means the Maine State Police Crime Laboratory located in
18 Augusta or another accredited laboratory that provides forensic services to law
19 enforcement agencies for the purpose of analyzing forensic examination kits.

20 B. "Department" means the Department of Public Safety.

21 C. "Forensic examination kit" or "kit" means a uniform standardized forensic
22 examination kit developed by the department pursuant to section 2915, subsection 1
23 for evidence collection by a licensed health care provider in alleged cases of sexual
24 assault.

25 D. "Law enforcement agency" means the Bureau of State Police, a county law
26 enforcement agency or a municipal law enforcement agency.

27 E. "Licensed health care provider" means:

28 (1) A hospital licensed under Title 22, chapter 405; or

29 (2) A health care practitioner who is licensed by this State to provide or otherwise
30 lawfully providing health care or a partnership or corporation made up of such
31 health care practitioners.

32 F. "Sexual assault" means any crime enumerated in Title 17-A, chapter 11.

33 G. "Tracking system" means the forensic examination kit tracking system established
34 by the department pursuant to subsection 2.

35 **2. Forensic examination kit tracking system.** The department shall operate and
36 maintain a tracking system for all completed forensic examination kits, regardless of
37 whether the alleged offense relating to the kit was reported to a law enforcement agency,
38 that is continuously accessible to approved users as determined by department rule,
39 including, at a minimum, licensed hospitals and licensed health care providers that perform
40 forensic examinations for victims of sexual assault.

41 A. The department shall operate and maintain the tracking system through the use of
42 department personnel and resources and may contract with public or private entities,

1 including, but not limited to, software and technology providers, to accomplish the
2 department's duties related to the tracking system.

3 B. Approved users shall adhere to the following procedures when entering information
4 for each kit into the tracking system, which must, at a minimum, collect the following
5 information.

6 (1) A crime laboratory shall enter into the tracking system each new and unused
7 kit and record each kit's intended destination before the kit leaves the possession
8 of the crime laboratory.

9 (2) A licensed health care provider shall enter into the tracking system:

10 (a) The date the licensed health care provider receives each kit from a crime
11 laboratory;

12 (b) The date a particular kit is used for evidence collection, is discarded based
13 on damage to the kit or is used for training; and

14 (c) The date a completed kit is transferred to a law enforcement agency, the
15 name of the law enforcement agency to which the kit was transferred and, to
16 the extent known to the licensed health care provider, whether the victim of
17 sexual assault from whom the forensic evidence in the kit was collected has
18 reported the alleged offense to a law enforcement agency.

19 (3) A law enforcement agency shall enter into the tracking system:

20 (a) The date the law enforcement agency receives a completed kit, the location
21 where that kit is being stored and, to the extent known by the law enforcement
22 agency, whether the victim of sexual assault from whom the forensic evidence
23 in the kit was collected has reported the alleged offense to a law enforcement
24 agency;

25 (b) The date the law enforcement agency transfers a completed kit to a crime
26 laboratory and the name of the crime laboratory to which the kit was
27 transferred; and

28 (c) The date the law enforcement agency reports to a prosecuting attorney that
29 a forensic examination has been performed pursuant to Title 24, section 2986.

30 (4) A crime laboratory shall identify when it has conducted an analysis of a
31 completed kit and enter into the tracking system the date of the analysis.

32 (5) A law enforcement agency that receives a kit after analysis from a crime
33 laboratory shall enter into the tracking system the date it received the kit and
34 whether that kit was stored or destroyed.

35 C. The tracking system must provide for the updating and tracking of a forensic
36 examination kit as follows.

37 (1) A victim of sexual assault from whom forensic evidence has been collected
38 using a kit must have access to the tracking system on an anonymous and secure
39 basis for the purposes of receiving updates regarding the kit and tracking the status
40 of the kit.

41 (2) A licensed health care provider, law enforcement agency, prosecuting attorney
42 or any other entity in possession of a kit must have access to the tracking system

1 for the purposes of entering, updating and tracking the status and location of the
2 kit.

3 (3) A prosecuting attorney in the State must have access to the tracking system for
4 the purpose of receiving updates regarding the kits and tracking the status of the
5 kits.

6 **3. Participation required.** Law enforcement agencies, licensed health care providers,
7 crime laboratories and prosecuting attorneys in the State shall participate in the tracking
8 system on the schedule and in the manner required by department rules adopted pursuant
9 to subsection 7.

10 **4. Immunity.** A person or entity required by subsection 3 to participate in the tracking
11 system is immune from civil liability for actions taken as a participant that are required by
12 subsection 3 or by rules adopted pursuant to subsection 7.

13 **5. Confidentiality.** The tracking system and all information in the tracking system is
14 confidential.

15 **6. Report.** The department shall report to the joint standing committee of the
16 Legislature having jurisdiction over criminal justice and public safety matters and the
17 Governor by January 1, 2028 and annually thereafter regarding the tracking system. The
18 report may include recommendations from the department for improved operation of the
19 tracking system and must include the following information, identified by the county from
20 which a forensic examination kit was entered into the tracking system:

21 **A. The number of completed kits in the tracking system, including:**

22 (1) The number of completed kits for which a victim of sexual assault has reported
23 the alleged offense to a law enforcement agency and, of those kits, the number on
24 which analysis has been completed and the number on which analysis has not been
25 completed; and

26 (2) The number of completed kits for which a victim of sexual assault has not
27 reported the alleged offense to a law enforcement agency and, of those kits, the
28 number on which analysis has been completed and the number on which analysis
29 has not been completed;

30 **B. The number of completed kits that were entered into the tracking system during the**
31 prior calendar year, including:

32 (1) The number of completed kits for which a victim of sexual assault has reported
33 the alleged offense to a law enforcement agency and, of those kits, the number on
34 which analysis has been completed and the number on which analysis has not been
35 completed; and

36 (2) The number of completed kits for which a victim of sexual assault has not
37 reported the alleged offense to a law enforcement agency and, of those kits, the
38 number on which analysis has been completed and the number on which analysis
39 has not been completed;

40 **C. The average and median lengths of time for forensic examination kits to be sent for**
41 analysis after being entered into the tracking system and for analysis to be completed;
42 and

1 D. The number of reported forensic examination kits entered into the tracking system
2 for more than one year for which analysis has not been completed.

3 A law enforcement agency that performs its duties in more than one county shall provide
4 to the department tracking information for each county where a forensic examination kit
5 was entered into the tracking system.

6 7. Rules. The commissioner shall adopt rules to govern participation in and
7 implementation of the tracking system. The rules must include provisions for maintaining
8 confidentiality of tracking system information; provisions to ensure timely posting to the
9 tracking system; a process for approving tracking system users and access for approved
10 users; procedures for posting information and for updating information in the tracking
11 system; and requirements for documentation of persons who have posted, accessed and
12 updated information in the tracking system. Rules adopted pursuant to this subsection are
13 routine technical rules as defined by Title 5, chapter 375, subchapter 2-A.

14 **Sec. 000-3. 25 MRSA §3821**, as amended by PL 2025, c. 109, §6, is further
15 amended to read:

16 **§3821. Transportation and storage of forensic examination kits**

17 For the purposes of this section, "sexual assault" means any crime enumerated in Title
18 17-A, chapter 11 and "strangulation" has the same meaning as in Title 17-A, section 208,
19 subsection 1, paragraph C.

20 If a victim of sexual assault or strangulation has a forensic examination and has not
21 reported the alleged offense to a law enforcement agency when the examination is
22 complete, the licensed hospital or licensed health care practitioner that completed the
23 forensic examination shall notify the nearest law enforcement agency. That law
24 enforcement agency shall transport the completed forensic examination kit, identified only
25 by a tracking number assigned by the kit manufacturer, to its evidence storage facility. ~~The~~
26 ~~law enforcement agency shall store the forensic examination kits involving sexual assault~~
27 ~~for 20 years and forensic examination kits involving only strangulation for 6 years. If~~
28 ~~during that storage period the victim reports the offense to a law enforcement agency, the~~
29 ~~investigating agency shall take possession of the forensic examination kit.~~

30 If a victim of sexual assault or strangulation has a forensic examination and has
31 reported the alleged offense to a law enforcement agency when the forensic examination is
32 complete, or the victim reports the alleged offense after the forensic examination kit has
33 been transported to the nearest law enforcement agency, the law enforcement agency
34 investigating the alleged offense shall take possession of that kit.

35 A law enforcement agency shall store the forensic examination kits involving sexual
36 assault for 20 years and forensic examination kits involving only strangulation for 6 years,
37 regardless of whether the alleged offense relating to the kit is reported to a law enforcement
38 agency.

39 In the case of a forensic examination performed under Title 24, section 2986,
40 subsection 5, the law enforcement agency must immediately notify the district attorney for
41 the district in which the hospital or health care practitioner is located that such a forensic
42 examination has been performed and a forensic examination kit has been completed under
43 Title 24, section 2986, subsection 5.

1 is authorized to transfer up to \$91,650 of available balances of Personal Services
2 appropriations, after all salary, benefit and other obligations are met, to the Capital
3 Expenditures line category of the State Police program, General Fund account for the
4 purposes of funding a roof replacement at the K-9 office, a heat pump and generator for the
5 Pittsfield barracks and updating the security system at the Bangor barracks. These amounts
6 may be transferred by financial order upon the recommendation of the State Budget Officer
7 and approval of the Governor. These transfers are not considered adjustments to
8 appropriations.

9 **Sec. PPP-4. Transfer of Personal Services balances to All Other;**
10 **Department of Public Safety, Criminal Justice Academy.** Notwithstanding any
11 provision of law to the contrary, for fiscal year 2026-27, the Department of Public Safety
12 is authorized to transfer up to \$540,000 of available balances of Personal Services
13 appropriations after all salary, benefit and other obligations are met, to the All Other line
14 category of the Criminal Justice Academy program, General Fund account for the purposes
15 of funding rising food service costs. These amounts may be transferred by financial order
16 upon the recommendation of the State Budget Officer and approval of the Governor. These
17 transfers are not considered adjustments to appropriations.

18 PART QQQ

19 **Sec. QQQ-1. 20-A MRSA §12723**, as enacted by PL 2021, c. 372, §1, is repealed
20 and the following enacted in its place:

21 **§12723. Maine Free Community College Program**

22 The Maine Free Community College Program, referred to in this section as "the
23 program," is established. The system shall waive tuition for no more than 2 years for an
24 eligible student who meets the conditions under subsection 2. The availability of the tuition
25 waiver is limited to the amount appropriated.

26 **1. Definition.** For purposes of this section, unless the context otherwise indicates,
27 "eligible student" means a person who graduated from high school in the previous 2
28 academic years or obtained the equivalent of a high school diploma in the previous 2
29 academic years.

30 **2. Conditions.** In order to receive a tuition waiver under this section, an eligible
31 student must:

32 A. Pursue an associate degree or other academic credential;

33 B. Have established a primary residence in the State for at least 12 consecutive months
34 immediately prior to the date of admission to a college and reside in the State for the
35 duration of the student's enrollment in the college;

36 C. Accept all available federal and state grants, scholarships and other sources of
37 funding; and

38 D. Access the tuition waiver for no longer than 150% of the time stated by a college
39 for completion of a program of study.

40 **3. Report.** No later than January 15th of each year, the system shall prepare and
41 submit a report regarding the program to the Governor and the joint standing committee of

1 the Legislature having jurisdiction over education matters and the joint standing committee
2 of the Legislature having jurisdiction over appropriations and financial affairs.

3 **PART RRR**

4 **Sec. RRR-1. 5 MRSA §12004-A, sub-§22**, as enacted by PL 1987, c. 786, §5, is
5 repealed.

6 **Sec. RRR-2. 10 MRSA §1404, sub-§6**, as enacted by PL 1989, c. 717, §3, is
7 amended to read:

8 **6. Warranty supplemental.** That this statutory warranty is in addition to any express
9 warranty provided by the manufacturer or dealer and any warranty created by state or
10 federal law, including the implied warranties of merchantability and fitness for a specific
11 purpose. The ~~Manufactured Housing Board~~ Maine Office of Community Affairs, in
12 consultation with the Department of the Attorney General, shall prepare a written warranty
13 form that contains the terms of subsections 1 to 5 and shall ensure that this warranty form
14 is distributed to all dealers and manufacturers doing business in this State.

15 **Sec. RRR-3. 10 MRSA §8001, sub-§38, ¶R**, as enacted by PL 1995, c. 397, §11,
16 is repealed.

17 **Sec. RRR-4. 10 MRSA §9001, sub-§2**, as amended by PL 1999, c. 725, §1, is
18 further amended to read:

19 **2. Intent.** It is therefore declared that the State, with the passage of this chapter,
20 intends:

21 A. To provide protection to the public against hazards from poorly constructed or
22 installed manufactured housing;

23 B. To provide and enforce, with respect to its licensees and political subdivisions,
24 uniform performance standards for construction and installation of manufactured
25 housing that ensure durability and safety of manufactured housing; and

26 C. To eliminate all costly, duplicative regulations and to adopt rules that provide for
27 the performance necessary to provide decent, safe and sanitary housing at prices that
28 people of this State can afford and to establish regulations that govern those matters
29 within this State;

30 ~~D. To establish an administrative board for the purpose of administering and enforcing~~
31 ~~this chapter and applicable warranties;~~

32 ~~E. To require this board to assume responsibilities as consistent with this chapter,~~
33 ~~including the enforcement of the provisions of this chapter, the administration and~~
34 ~~enforcement of rules, investigations of complaints and any other acts that are consistent~~
35 ~~with the purposes of this chapter;~~

36 ~~F. To have this board, in the administration of this chapter, give consideration to~~
37 ~~economic factors that may result in additional costs to home buyers and eliminate any~~
38 ~~unnecessary costs that may occur from the enforcement of this chapter or any other~~
39 ~~Act; and~~

40 ~~G. To grant to this board the investigative and regulatory powers it may reasonably~~
41 ~~require to accomplish the foregoing purposes and intent and to carry out the provisions~~

1 ~~of this chapter, including making decisions, in accordance with the Maine~~
2 ~~Administrative Procedure Act.~~

3 **Sec. RRR-5. 10 MRSA §9002, sub-§1**, as enacted by PL 1977, c. 550, §1, is
4 repealed.

5 **Sec. RRR-6. 10 MRSA §9002, sub-§5**, as amended by PL 2017, c. 210, Pt. B, §4,
6 is further amended to read:

7 **5. Inspection agency.** "Inspection agency" means an approved person or organization,
8 public or private, determined by the ~~board~~ office to be qualified by reason of facilities,
9 personnel and demonstrated ability and independence of judgment to provide for inspection
10 and approval of the design, construction or installation of manufactured housing in
11 compliance with the standards and the rules adopted in accordance with this ~~Act~~ chapter.

12 **Sec. RRR-7. 10 MRSA §9002, sub-§6, ¶B**, as enacted by PL 2001, c. 260, Pt. A,
13 §1, is amended to read:

14 B. The assembly and fastening of structural components of manufactured housing,
15 including the completed roof system, as specified by the manufacturer's installation
16 instructions and in accordance with the rules of the ~~board~~ office.

17 **Sec. RRR-8. 10 MRSA §9002, sub-§7, ¶B**, as amended by PL 2017, c. 210, Pt.
18 B, §6, is further amended to read:

19 B. State-certified modular homes, which are those units that the manufacturer certifies
20 are constructed in compliance with this ~~Act~~ chapter and rules, meaning structures,
21 transportable in one or more sections, that are not constructed on a permanent chassis
22 and are designed to be used as dwellings on foundations when connected to required
23 utilities, including the plumbing, heating, air-conditioning or electrical systems
24 contained therein. "Manufactured housing" does not include modular homes
25 constructed at an educational facility by students pursuant to rules adopted by the ~~board~~
26 office;

27 **Sec. RRR-9. 10 MRSA §9002, sub-§11-A** is enacted to read:

28 **11-A. Office.** "Office" means the Maine Office of Community Affairs as established
29 in Title 5, chapter 310-B.

30 **Sec. RRR-10. 10 MRSA §9003**, as amended by PL 2017, c. 210, Pt. B, §8, is
31 repealed.

32 **Sec. RRR-11. 10 MRSA §9004**, as amended by PL 2007, c. 402, Pt. D, §2, is
33 repealed.

34 **Sec. RRR-12. 10 MRSA §9005-A**, as enacted by PL 2007, c. 402, Pt. D, §4, is
35 amended to read:

36 **§9005-A. Powers and duties**

37 The ~~board~~ office shall administer and enforce the provisions of this chapter.

38 The ~~board~~ office shall propose, revise, adopt and enforce rules necessary to carry out
39 this chapter in accordance with the provisions of Title 5, chapter 375, subchapter 2. Rules
40 adopted pursuant to this section are routine technical rules as defined in Title 5, chapter

1 375, subchapter 2-A. The board office may delegate the enforcement authority to
2 employees or to other entities established by rule by the office.

3 **Sec. RRR-13. 10 MRSA §9006**, as amended by PL 2017, c. 210, Pt. B, §9, is
4 further amended to read:

5 **§9006. Installation standards**

6 **1. Standards.** The board office shall, by rule, set uniform reasonable standards for
7 the installation of manufactured homes, including, but not limited to, standards for
8 foundations, supports, anchoring, underpinning and skirting of manufactured homes
9 installed in this State.

10 **2. Exemption.** Manufactured housing ~~which that~~ is manufactured, sold, installed or
11 serviced in compliance with this chapter ~~shall be is~~ exempt from all state or other political
12 subdivision codes, standards or regulations ~~which that~~ regulate the same matters.

13 **Sec. RRR-14. 10 MRSA §9006-B**, as amended by PL 2017, c. 210, Pt. B, §10, is
14 further amended to read:

15 **§9006-B. Formaldehyde emissions; disclosure**

16 In addition to requiring that the "Health Notice on Formaldehyde Emissions" set out in
17 24 Code of Federal Regulations ~~53280.309~~, Section 3280.309 be prominently displayed in
18 each manufactured housing unit sold in the State and provided as part of the Manufactured
19 Home Consumer Manual provided to each purchaser of a new manufactured housing unit,
20 the board office shall require that a copy of that notice be provided to a purchaser of a new
21 manufactured housing unit at the time of execution of the purchase and sales agreement,
22 and that each purchaser sign a certification, provided at the bottom of that notice, that the
23 purchaser has read and understood the contents of the notice before signing the purchase
24 and sales agreement.

25 **Sec. RRR-15. 10 MRSA §9006-C**, as amended by PL 2009, c. 241, Pt. A, §§1 and
26 2, is further amended to read:

27 **§9006-C. Warranty seals**

28 The board office shall issue warranty seals to be attached on manufactured housing
29 sold in this State. The following provisions govern the attachment of warranty seals on
30 manufactured housing.

31 **1. Manufacturer's warranty seal.** Before manufactured housing may be installed in
32 this State, the manufacturer shall first obtain from the board office a Maine manufacturer's
33 warranty seal. The warranty seal may be issued upon payment of the fee as set pursuant to
34 section 9021, subsection 2-A. The manufacturer must attach the seal to the manufactured
35 housing.

36 **2. Installer's or mechanic's warranty seal.** Before manufactured housing may be
37 installed in this State, the installer or mechanic must obtain from the board office a Maine
38 installer's or mechanic's warranty seal. The warranty seal may be issued upon payment of
39 the fee as set pursuant to section 9021, subsection 2-A. The installer or mechanic must
40 attach the seal to the manufactured housing.

41 **Sec. RRR-16. 10 MRSA §9006-D**, as enacted by PL 2001, c. 281, §1, is amended
42 to read:

1 **§9006-D. Notice of installation**

2 **1. Notice of installation.** A manufacturer, dealer, mechanic and installer shall notify
3 the ~~board~~ office every month of the installations completed by that person that month. The
4 notice must include the location of each unit of manufactured housing, the owner of each
5 unit at the time of installation, the type or model of the unit, the manufacturer of the unit,
6 written certification that the installation meets standards that conform to those required by
7 the ~~board~~ office and the name and address of the manufacturer, dealer, mechanic or
8 installer. The information must be submitted within 10 days after the end of each month
9 in the form and manner prescribed by the ~~board~~ office by rule. Rules adopted pursuant to
10 this subsection are routine technical rules as defined in Title 5, chapter 375, subchapter
11 ~~H-A 2-A~~.

12 **2. Failure to file.** The ~~board~~ office may require a manufacturer, dealer, mechanic or
13 installer who fails to comply with this section to pay a fine of not less than \$5 and not more
14 than \$100 for each day the notice is late.

15 **Sec. RRR-17. 10 MRSA §9008, sub-§1**, as amended by PL 2017, c. 210, Pt. B,
16 §11, is further amended to read:

17 **1. Licenses.** A person may not manufacture, sell, broker, distribute, install or service
18 any manufactured housing in this State regardless of the destination of the housing without
19 first obtaining a license from the ~~board~~ office as required in this chapter.

20 **Sec. RRR-18. 10 MRSA §9009**, as amended by PL 2017, c. 210, Pt. B, §12, is
21 further amended to read:

22 **§9009. Investigations; suspensions; revocations**

23 **1. Investigations.** The ~~board~~ office is authorized to conduct, delegate or administer
24 any inspections and investigations as may be necessary to carry out its responsibilities
25 under this chapter. Fees for inspection of manufactured housing that must be paid by the
26 manufacturer, dealer, developer dealer, installer or mechanic whose actions or failure to act
27 gave rise to the necessity of the inspection are set pursuant to section 9021, subsection 2-A.
28 The ~~board~~ office is authorized to contract with local governments and private inspection
29 organizations to carry out such inspection functions to the extent not prohibited by federal
30 law, rule or regulation.

31 **3. Remedies for manufacturing and building system defects.** The ~~board~~ staff office
32 may investigate any complaints made to the ~~board~~ office of noncompliance with or
33 violation of chapter 213 or a warranty applicable to the sale of manufactured housing. If
34 the ~~board~~ office finds, after hearing, that a manufacturer, dealer or developer dealer has
35 sold, or is making available for sale, manufactured housing that poses a threat to public
36 health or safety or has failed to comply with chapter 213 or an applicable warranty, express
37 or implied, the ~~board~~ office may order the manufacturer, dealer or developer dealer or any
38 combination thereof to take appropriate corrective action. Corrective action may include,
39 but is not limited to, reimbursing consumers for repairs that are covered by warranty and
40 made by the consumer if the consumer notifies the dealer, developer dealer or manufacturer
41 in writing of the defect within a reasonable time prior to undertaking the repairs and the
42 ~~board~~ office finds that the repairs are or were necessary to correct or prevent an imminent
43 threat to health or safety or to the structure of the manufactured housing. The ~~board~~ office
44 may also revoke or suspend the license of the manufacturer, dealer, developer dealer or any

1 combination thereof to prevent any future threat to public health or safety. Notwithstanding
2 the provisions of section 8003, subsection 5-A, revocations ordered by the ~~board~~ office are
3 subject to judicial review exclusively in the Superior Court in accordance with Title 5,
4 chapter 375, subchapter 7. This subsection applies to any new manufactured housing that
5 is sold to a consumer after January 1, 1993.

6 **4. Remedies for installation defects.** The ~~board-staff~~ office may investigate all
7 complaints made to the ~~board~~ office of noncompliance with or violation of chapter 213 or
8 a warranty applicable to the installation of manufactured housing. If the ~~board~~ office finds,
9 after hearing, that the installation of manufactured housing poses a threat to public health
10 or safety or does not comply with the ~~board's~~ office's installation standards, chapter 213 or
11 any applicable warranty, the ~~board~~ office may order the installer to take appropriate
12 corrective action. Corrective action may include, but is not limited to, reimbursing
13 consumers for repairs that are covered by warranty and made by the consumer if the
14 consumer notifies the installer or mechanic in writing of the defect within a reasonable time
15 prior to undertaking the repairs and the ~~board~~ office finds that the repairs are or were
16 necessary to correct or prevent an imminent threat to health or safety or to the structure of
17 manufactured housing. The ~~board~~ office may also revoke or suspend the installer's or
18 mechanic's license to install manufactured housing to prevent any future threat to the public
19 health or safety. ~~Notwithstanding the provisions of Title 10, section 8003, subsection 5-A,~~
20 ~~revocations~~ Revocations ordered by the ~~board~~ office are subject to judicial review
21 exclusively in the Superior Court in accordance with Title 5, chapter 375, subchapter 7.
22 This subsection applies to any new manufactured housing that is sold to a consumer after
23 January 1, 1993.

24 **Sec. RRR-19. 10 MRSA §9011**, as amended by PL 2017, c. 210, Pt. B, §13, is
25 further amended to read:

26 **§9011. Enforcement and penalties**

27 **1. Inspection of violations.** The ~~board~~ office may, upon complaint or probable cause,
28 inspect the manufactured housing, manufacturing facilities, a licensee's business facilities
29 or such records as may be necessary to verify whether a violation has occurred. If the ~~board~~
30 office finds that a violation has occurred, it shall proceed pursuant to section 9009.

31 **2. Petition to initiate legal action.** The ~~board~~ office may petition the Attorney
32 General to initiate legal action in any court of competent jurisdiction for monetary or
33 injunctive relief to enforce this chapter.

34 **3. Penalties.** ~~Any~~ A person found guilty of violation of this chapter may be required
35 to pay a civil penalty of not more than \$1,000 for each such violation, but not more than
36 \$5,000 for an action consisting of separate violations.

37 **4. Private actions.** The private rights of action created by this subsection are in
38 addition to any rights of enforcement and relief granted to the ~~board~~ office in this chapter.
39 The ~~board~~ office shall notify all claimants of their right to seek remedy.

40 A. A person damaged as a result of a violation of this chapter also has a cause of action
41 in court against the person responsible for the manufacture, brokering, distribution,
42 sale, lease, installation or service, and the court may award appropriate damages and
43 cost for litigation in its judgment.

1 B. After exhausting all administrative remedies, a person damaged as a result of
2 violation of section 9042 also has a cause of action in court against the political
3 subdivision of the State that fails to comply with the provisions of section 9042, and
4 the court may award injunctive relief.

5 **5. Crime designated.** An individual or a director, officer or agent of a corporation
6 who knowingly and willfully violates section 9008 in a manner that threatens the health or
7 safety of any purchaser commits a Class E crime.

8 **Sec. RRR-20. 10 MRSA §9012**, as enacted by PL 1977, c. 550, §1, is amended to
9 read:

10 **§9012. Confidential information**

11 **1. Reported information.** All information reported to or otherwise obtained by the
12 ~~board office~~, its director or any of its employees ~~which that~~ contains or relates to a trade
13 secret; or ~~which that~~, if disclosed, would put the person furnishing the information at a
14 substantial competitive disadvantage, ~~shall be considered~~ is confidential, except that the
15 information may be disclosed to other federal, state or local officials concerned with
16 enforcement of this chapter or when relevant in any proceeding under this chapter or any
17 related law, rule or regulation.

18 **2. Refusal to release information.** In any action brought against ~~a member, officer~~
19 ~~or employee of the board office~~ pursuant to Title 1, section 410; for refusal to release
20 information in the custody or control of the ~~board office~~, it ~~shall be~~ is a defense ~~if that~~
21 the defendant refused to release the information in the good faith belief that such information
22 was rendered confidential by the terms of subsection 1.

23 **3. State not liable.** ~~No~~ An action for damages ~~shall~~ may not accrue against the State
24 or the ~~board, or the members, officers or employees of the board;~~ office for the mistaken
25 release of information rendered confidential by subsection 1.

26 ~~A. For the mistaken release of information rendered confidential by subsection 1.~~

27 **Sec. RRR-21. 10 MRSA §9021**, as amended by PL 2021, c. 642, §4 and c. 676, Pt.
28 A, §21, is further amended to read:

29 **§9021. Licenses**

30 The ~~board office~~ shall adopt rules governing qualifications for each category of license
31 under its jurisdiction.

32 **1. Licenses required.** ~~Any~~ A person who engages in the business of manufacturing,
33 brokering, distributing, selling, installing or servicing manufactured housing, regardless of
34 the destination of the housing, must first obtain a license issued by the ~~board office~~. The
35 ~~board office~~ shall, within a reasonable time, issue a license to ~~any~~ a person who intends to
36 manufacture, sell, install or service manufactured housing in this State subject to filing and
37 approval of an application. ~~Any~~ A person who is licensed to conduct these activities by
38 other state or federal law is exempt from this requirement when the law provides for
39 specific authority to provide a particular service or preempts the requirement for such a
40 license. Active licensees of the Real Estate Commission are exempt from the licensing
41 requirement for selling or brokering used manufactured housing and new manufactured
42 housing if such housing is sold or offered for sale by a licensee of the ~~board office~~.

1 **1-A. Initial training.** All licensees and applicants for licensure must obtain initial
2 training, including, but not limited to, the servicing and installation of manufactured
3 housing. Applicants for initial licensure must complete the training before the ~~board~~ office
4 approves the application for licensure.

5 **2-A. Fees.** ~~The Director of the Office of Professional and Occupational Regulation~~
6 ~~within the Department of Professional and Financial Regulation~~ director of the office may
7 establish by rule fees for purposes authorized under this chapter in amounts that are
8 reasonable and necessary for their respective purposes. The license fee to operate a
9 manufactured housing community pursuant to subchapter 6 may not exceed a base fee of
10 \$60 plus an additional amount of up to \$6 per manufactured home site, except that,
11 notwithstanding any provision of law to the contrary, beginning July 1, 2026 and ending
12 June 30, 2030, the fee per manufactured home site is \$16 per site. This fee must accompany
13 each license application, including applications for manufactured housing community
14 expansion and license renewal. The review and evaluation fees authorized by section 9083
15 may not exceed the actual cost of the review or evaluation. The fee for any inspection
16 authorized by this chapter may not exceed the actual cost of the inspection. The fee for
17 each warranty seal required by section 9006-C, subsections 1 and 2 and each new dwelling
18 unit required by section 9045 may not exceed \$200. The fee for any other purpose
19 authorized by this chapter may not exceed \$200 annually. Rules adopted pursuant to this
20 subsection are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

21 **3. License term.** A license expires on the date set by the ~~Commissioner of~~
22 ~~Professional and Financial Regulation pursuant to section 8003, subsection 4~~ director of
23 the office for the licensing period for which the license was issued. A license may be
24 renewed upon receipt of an application for renewal and the payment of the renewal fee as
25 set pursuant to subsection 2-A. A license may be renewed up to 90 calendar days after the
26 date of expiration upon payment of a late fee in addition to the renewal fee. An applicant
27 who submits an application for renewal more than 90 calendar days after the expiration
28 date is subject to all requirements governing new applicants under this chapter.

29 **4. Renewals.** A license may be renewed up to 90 days after the date of its expiration
30 upon payment of a late fee in addition to the renewal fee as set under subsection 2-A. If
31 any licensee fails to renew within 90 days after expiration, that licensee is required to make
32 a new application.

33 **6. Financial responsibility.** ~~The board~~ office may require bonding or other reasonable
34 methods to ensure that manufacturers, dealers, developer dealers and others licensed under
35 this chapter are financially responsible to fully comply with this chapter.

36 **8-A. Denial or refusal to renew license; disciplinary action.** In addition to the
37 grounds enumerated in section 8003, subsection 5-A, paragraph A, subparagraphs (1), (2)
38 and (3), the ~~board~~ office may deny a license, refuse to renew a license or impose the
39 disciplinary sanctions authorized by section 8003, subsection 5-A for a violation of the
40 rules of the office or for any of the following reasons:

41 A. Accepting manufactured housing, directly or indirectly, from a manufacturer not
42 licensed by the State pursuant to this chapter;

43 B. Selling or delivering, directly or indirectly, manufactured housing to a dealer or
44 developer dealer not licensed by the State pursuant to this chapter; or

1 C. Violation of any of the provisions of chapter 213.

2 **9. Proof of sales tax registration.** The ~~board~~ office shall require that an applicant for
3 a manufacturer, dealer or developer dealer license under this subchapter demonstrate that
4 the applicant is registered with the State Tax Assessor for the collection of sales and use
5 tax under Title 36, chapter 211 or that the applicant is not required to register under that
6 chapter.

7 **10. License by endorsement.** Notwithstanding any provision of this chapter to the
8 contrary, the ~~board~~ office, in accordance with this section ~~8003-H~~ and any applicable rules
9 adopted pursuant to ~~that~~ this section, shall establish a process to issue a license by
10 endorsement for each license authorized under this chapter that the ~~board~~ office determines
11 is appropriate for licensure by endorsement. An applicant may submit an application under
12 the process established under this subsection or any other licensure process authorized in
13 this chapter.

14 **Sec. RRR-22. 10 MRSA §9041, first ¶**, as amended by PL 2007, c. 695, Pt. B,
15 §3, is further amended to read:

16 The ~~board~~ office shall adopt rules and establish standards as provided by section
17 9005-A to administer and enforce this subchapter.

18 **Sec. RRR-23. 10 MRSA §9042**, as amended by PL 2011, c. 633, §4, is further
19 amended to read:

20 **§9042. Standards**

21 **1. Standards.** The ~~board~~ office shall, by rule, adopt standards in conformance with
22 nationally recognized standards for the construction and the installation of manufactured
23 housing.

24 **2. Approval.** The ~~board~~ office shall approve for sale or installation all manufactured
25 housing that complies with the rules and standards authorized by this chapter or shall
26 delegate the authority to inspect and approve the manufactured housing by inspection
27 agencies authorized by the ~~board~~ office.

28 **3. Exemption.** Notwithstanding the provisions of Title 25, section 2357-A and Title
29 30-A, section 4358, new manufactured housing that is manufactured, brokered, distributed,
30 sold, installed or serviced in compliance with this chapter is exempt from all state or other
31 political subdivision codes, standards, rules or regulations that regulate the same matters.
32 A building permit or certificate of occupancy may not be delayed, denied or withheld on
33 account of any alleged failure of new manufactured housing to comply with any code,
34 standard, rule or regulation from which the new manufactured housing is exempt under this
35 subsection.

36 **5. Local enforcement.** Except as specifically set forth in this subsection, a certificate
37 of occupancy for any certified manufactured housing may not be denied, delayed or
38 withheld on account of any alleged failure to comply with this chapter or any building code
39 or rule adopted by the ~~board~~ office. For the purposes of this section, "certified
40 manufactured housing" means new manufactured housing to which a label, seal or other
41 device has been affixed, in accordance with rules adopted by the ~~board~~ office, certifying
42 the compliance of the housing with this chapter and all applicable rules.

1 A. The State or a political subdivision of the State may deny a certificate of occupancy
2 for any certified manufactured housing when, in the exercise of reasonable judgment,
3 the State or the political subdivision of the State determines that an imminent and direct
4 risk of serious physical injury or death would exist in the normal use of the
5 manufactured housing.

6 B. If a certificate of occupancy for certified manufactured housing is denied, the State
7 or a political subdivision of the State shall promptly provide the applicant for the
8 certificate of occupancy with written notice of the denial. The notice must describe
9 each reason for the denial of the certificate of occupancy in sufficient detail to allow
10 the applicant to correct each deficiency noted. The State or a political subdivision of
11 the State shall simultaneously provide a copy of the notice to the ~~board~~ office.

12 C. If the code enforcement or other inspection officer of the State or a political
13 subdivision of the State identifies a failure of certified manufactured housing to comply
14 with this chapter or any building code or rule adopted by the ~~board~~ office, the officer
15 may file a complaint with the ~~board~~ office in accordance with section 9051.

16 D. This chapter may not be construed to impose a duty on a code enforcement or other
17 inspection officer of the State or a political subdivision of the State to inspect any
18 certified manufactured housing for compliance with this chapter or any building code
19 or rule adopted by the ~~board~~ office. Unless a certificate of occupancy has been issued
20 pursuant to the provisions of section 9043, subsection 2, paragraph A, a certificate of
21 occupancy for certified manufactured housing does not constitute a representation by
22 the State or a political subdivision of the State that the manufactured housing meets the
23 standards established under this chapter.

24 **6. Review of denial; issuance of certificate of occupancy.** Notwithstanding the
25 provisions of Title 25, chapter 313, if a certificate of occupancy for certified manufactured
26 housing is denied on account of any alleged failure of the manufactured housing to comply
27 with this chapter or any building code or rule adopted by the ~~board~~ office or any law, rule,
28 regulation or ordinance from which the manufactured housing is exempt under this chapter,
29 the applicant for the certificate of occupancy may petition the ~~board~~ office to review the
30 denial.

31 The ~~board~~ office shall issue a certificate of occupancy for the manufactured housing if,
32 after appropriate notice and administrative hearing in accordance with Title 5, chapter 375,
33 subchapter ~~IV~~ 4, the ~~board~~ office determines that:

34 A. The manufactured housing has been certified pursuant to the rules adopted by the
35 ~~board~~ office;

36 B. The certificate of occupancy was not denied pursuant to subsection 5, paragraph A;
37 and

38 C. The notice of denial issued under subsection 5, paragraph B does not specify any
39 violation of applicable law, rule, regulation or ordinance from which the manufactured
40 housing is not exempted under this chapter.

41 A certificate of occupancy issued under this subsection has the same validity, force and
42 effect as if issued by the State or a political subdivision of the State in which the
43 manufactured housing is located.

1 **Sec. RRR-24. 10 MRSA §9043**, as amended by PL 2017, c. 210, Pt. B, §§18 and
2 19, is further amended to read:

3 **§9043. Approval alternatives**

4 **1. Inspection agency.** ~~Any~~ A manufacturer seeking inspection and approval of
5 manufactured housing subject to the requirements of this subchapter may contract with an
6 inspection agency authorized by the ~~board~~ office to perform the necessary services in order
7 to obtain approval of the manufactured housing.

8 **2. Local option.** The provisions of this subchapter must be waived by the ~~board~~ office
9 with respect to manufactured housing that is installed in a municipality that has adopted a
10 building code and has a local building code enforcement agency if:

11 A. The manufactured housing is found by the local enforcement agency to comply
12 with the applicable local building code; and

13 B. The local enforcement agency reports the compliance to the ~~board~~ office in such
14 form and detail as the ~~board~~ office may reasonably require.

15 **3. Program of approval.** The ~~board~~ office may provide a special program of approval
16 to manufacturers who can demonstrate an unreasonable economic hardship resulting from
17 the alternatives in subsections 1 and 2, except that ~~in no case shall~~ a program of
18 unsupervised self-certification may not be authorized.

19 **4. Certification.** The manufacturer of that housing, regardless of the approval
20 alternative used, shall certify that the manufactured housing conforms to all applicable
21 standards whether adopted by the ~~board~~ office or local enforcement agency, as the case
22 may be, and that manufacturer's certification must be permanently affixed to the
23 manufactured housing in accordance with such requirements as the ~~board~~ office may by
24 rule prescribe. Affixation of a certificate to manufactured housing signifies the
25 manufacturer's representation and warranty to all purchasers of the housing that the housing
26 was manufactured in accordance with all applicable standards of the ~~board~~ office or the
27 local enforcement agency, as the case may be, in effect on the date of manufacture.

28 **5. Documentation.** The manufacturer shall provide to an agency in accordance with
29 this section for review and approval any required documents necessary to define the design,
30 assembly and installation of the manufactured housing to be produced, including the quality
31 assurance practices to be applied by the manufacturer.

32 **6. Inspection and certification.** Manufactured housing produced by a manufacturer
33 approved in subsection 5, ~~shall~~ must be inspected by an approval agency in accordance
34 with this section, and certified by that agency as having been constructed in accordance
35 with the standards adopted by the ~~board~~ office or local enforcement agency, as the case
36 may be, ~~provided as long as~~ the approval agency makes that determination.

37 **Sec. RRR-25. 10 MRSA §9044**, as amended by PL 2017, c. 210, Pt. B, §20, is
38 further amended to read:

39 **§9044. Authorized inspection agencies**

40 **1. Establishment of procedures and standards.** The ~~board~~ office shall, by ~~regulation~~
41 rule, establish procedures and standards for the qualification of private or public agencies
42 to perform evaluation and inspection services required by this subchapter. The current
43 edition of the ~~Criteria~~ Standard Specification for Agencies Engaged in System Analysis

1 and Compliance Assurance for Manufactured ~~Buildings~~ Building, ASTM-E 541, as
2 adopted by ~~the American Society of Testing and Materials shall~~ ASTM International must
3 be considered by the ~~board~~ office in adopting these standards and procedures.

4 **2. Inspection agencies.** The ~~board shall~~ office may qualify as inspection agencies
5 only those persons or organizations ~~which that~~ it determines ~~to~~ comply with the standards
6 adopted by the ~~board~~ office pursuant to subsection 1. Inspection agencies qualified under
7 this subsection may contract with manufactured housing manufacturers to provide
8 inspection services required by this subchapter.

9 **3. Suspension of qualification.** Qualification of an inspection agency must be
10 suspended by the ~~board~~ office if, after appropriate notice and administrative hearing, it
11 determines the agency is no longer qualified as meeting the standards adopted pursuant to
12 subsection 1. The ~~board~~ office may request information and documentation and may
13 conduct such reviews and inspections of the work of a qualified agency as the ~~board~~ office
14 determines are necessary to reasonably ensure continuing compliance of the qualified
15 agency with the standards adopted pursuant to subsection 1.

16 **Sec. RRR-26. 10 MRSA §9046, first ¶**, as amended by PL 2017, c. 210, Pt. B,
17 §21, is further amended to read:

18 Upon complaint by ~~any~~ a person concerning an alleged violation of this chapter, the
19 ~~board~~ office may investigate and determine, or may cause to be investigated and
20 determined, whether the unit complies with established rules. The ~~board~~ office shall notify
21 the complainant of the complainant's right to relief under section 9011, subsection 4. If the
22 ~~board~~ office determines the defect occurred in other similar manufactured housing, the
23 ~~board~~ office shall notify all ascertainable purchasers of the housing, in accordance with the
24 records obtained from the manufacturer and dealer of their possible right of action under
25 this subchapter. Failure of the manufacturer, dealer or developer dealer to retain reasonable
26 business records or to provide access to those records in response to a request by the ~~board~~
27 office pursuant to this subchapter is a violation of this chapter.

28 **Sec. RRR-27. 10 MRSA §9047**, as amended by PL 2017, c. 210, Pt. B, §22, is
29 further amended to read:

30 **§9047. Notification and correction of defects**

31 **1. Manufacturer.** ~~Every~~ A manufacturer of manufactured housing in this State and
32 ~~any~~ a manufacturer who offers manufactured housing for sale, lease, delivery, introduction
33 or importation into this State shall furnish notification of any defect in manufactured
34 housing produced by the manufacturer that the manufacturer or the ~~board~~ office determines
35 relates to a standard of the ~~board~~ office that is applicable to the housing or that constitutes
36 a safety hazard to an occupant of the housing. The notification must be accomplished in a
37 manner and within a time the ~~board~~ office by rule prescribes, except that the rules must at
38 least provide the following:

39 A. Notification by mail to the first purchaser of the manufactured housing, other than
40 a dealer or developer dealer of the manufacturer, and to any subsequent purchaser
41 whose identity the manufacturer knows;

42 B. Notification by mail or some expeditious means to the dealers and developer dealers
43 of the manufacturer to whom the manufactured housing was delivered; and

1 C. Notification by mail to the ~~board~~ office.

2 **2. Dealers.** ~~Any~~ A person who sells, leases, delivers or transports manufactured
3 housing that has been certified under this chapter shall notify the ~~board~~ office and any
4 present or prospective purchaser of the housing in writing of any defect resulting from
5 damage or modification to the housing that the person determines relates to a standard of
6 the ~~board~~ office that is applicable to the housing or that constitutes a safety hazard to an
7 occupant of the housing. This requirement does not apply to sales or leases of manufactured
8 housing after the first purchase of the housing by a person for purposes other than resale
9 and does not apply to deliveries or transportations of the manufactured housing that occur
10 after the first installation of the housing on a permanent foundation.

11 **3. Corrections.** The licensed person responsible for noncompliance with the standards
12 adopted by the ~~board~~ office or for the creation of a safety hazard shall promptly make or
13 cause to be made such repairs and modifications as may be necessary to correct the
14 nonconformance or eliminate the safety hazard. ~~Any~~ A licensed person who fails to make
15 these repairs or modifications is subject to section 9009.

16 **Sec. RRR-28. 10 MRSA §9048**, as amended by PL 2007, c. 402, Pt. D, §10, is
17 further amended to read:

18 **§9048. Reciprocity**

19 **1. Standards.** If the ~~board~~ office finds that the standards for the manufacture and
20 inspection of manufactured housing prescribed by statute or regulation of another state or
21 governmental agency meet the objectives of this chapter and the rules adopted pursuant to
22 this chapter and are enforced satisfactorily by that other state or other governmental agency,
23 or by their agents, the ~~board~~ office may accept manufactured housing that has been certified
24 by that other state or governmental agency as being in compliance with this chapter. The
25 standards of another state are not considered to be satisfactorily enforced unless that other
26 state provides for notification to the ~~board~~ office of suspensions or revocations of approvals
27 issued by that other state in a manner satisfactory to the ~~board~~ office and so notifies the
28 ~~board~~ office. Acceptance of this notification does not remove the ~~board's~~ office's right to
29 pursue remedies outlined in sections 9009 and 9011.

30 **2. Suspension or revocation.** Notwithstanding Title 5, section 10051, the ~~board~~ office
31 may suspend or revoke the ~~board's~~ office's acceptance or certification, or both, of
32 manufactured housing certified under the reciprocal provisions of this section, for the
33 following causes:

34 A. If the ~~board~~ office determines that the standards for the manufacture and inspection
35 of the manufactured housing of another state or governmental agency do not meet the
36 objectives of this chapter and the rules adopted pursuant to this chapter;

37 B. The ~~board~~ office determines that the standards for manufacture and inspection are
38 not being enforced to the satisfaction of the ~~board~~ office; or

39 C. The other state or governmental agency suspends or revokes its approval or
40 certification.

41 **3. Cooperation.** In order to encourage reciprocity, the ~~board~~ office shall cooperate
42 with similar authorities in other jurisdictions, with national standards organizations and
43 with model code procedures for testing, evaluating, approving and inspecting manufactured
44 housing, and otherwise encouraging their production and acceptance.

1 **4. Agreement.** The ~~board shall~~ office may not grant this reciprocity unless the
2 recipient state enters into an agreement with the ~~board~~ office whereby manufactured
3 housing manufactured within Maine and regulated under the provisions of this chapter ~~shall~~
4 ~~be~~ is deemed approved for sale in that recipient state.

5 **5. Formal agreements.** The ~~board, subject to the approval of the Commissioner of~~
6 ~~Professional and Financial Regulation,~~ office may enter into formal agreements with the
7 agencies or authorities of other states, or other governmental agencies, or their agents, to
8 carry out the purpose of this chapter.

9 **Sec. RRR-29. 10 MRSA §9051,** as amended by PL 2017, c. 210, Pt. B, §23, is
10 further amended to read:

11 **§9051. General**

12 **1. Violation.** The ~~board~~ office may cause to be investigated any complaint of an
13 alleged violation by any licensee or of any rules adopted by the ~~board~~ office, either by its
14 own inspector or ~~any~~ an authorized agency, to determine the validity of the complaint.

15 A. Within one year and 10 days after installation, ~~any~~ a home buyer of new
16 manufactured housing may file a complaint about any defective construction or
17 installation defect.

18 B. ~~Any~~ A person having knowledge of a violation of this chapter may file a complaint
19 within one year of that violation.

20 **2. Form.** Complaints may be made in any form, as approved by the ~~board~~ office, as
21 long as the complaint includes all information the ~~board~~ office considers necessary.

22 **3. Notice for purposes of limitation of actions.** If a consumer files a written
23 complaint with the manufacturer, dealer, developer dealer, installer, mechanic or ~~board~~
24 office within one year and 10 days after installation of new manufactured housing, receipt
25 of the written complaint by the manufacturer, dealer, developer dealer, installer, mechanic
26 or ~~board~~ office tolls the statute of limitations for purposes of bringing an action to enforce
27 ~~any~~ an applicable warranty concerning the defect that is the subject of the written
28 complaint.

29 **Sec. RRR-30. 10 MRSA §9061, sub-§1,** as enacted by PL 1981, c. 152, §16, is
30 repealed.

31 **Sec. RRR-31. 10 MRSA §9061, sub-§2,** as amended by PL 1987, c. 395, Pt. A,
32 §38, is repealed.

33 **Sec. RRR-32. 10 MRSA §9061, sub-§4,** as amended by PL 1987, c. 395, Pt. A,
34 §38, is repealed.

35 **Sec. RRR-33. 10 MRSA §9061, sub-§4-A** is enacted to read:

36 **4-A. Director.** "Director" means the Director of the Maine Office of Community
37 Affairs.

38 **Sec. RRR-34. 10 MRSA §9061, sub-§9,** as amended by PL 1993, c. 642, §31, is
39 further amended to read:

40 **9. State administrative agency.** "State administrative agency" means the department
41 or office that has been approved or conditionally approved to carry out the state plan for

1 enforcement of the standards pursuant to section 623 of the Housing and Community
2 Development Act of 1974, Public Law 93-383, 42 United States Code, Section 5422 and
3 24 Code of Federal Regulations, Part 3282, Subpart G.

4 **Sec. RRR-35. 10 MRSA §9062, first ¶**, as amended by PL 1995, c. 502, Pt. H,
5 §14, is further amended to read:

6 ~~The board shall delegate the responsibility for administering the state administrative~~
7 ~~agency program to the Commissioner of Professional and Financial Regulation. The~~
8 ~~commissioner~~ director may delegate or contract out the administration of the state
9 administrative agency program at the ~~commissioner's~~ director's discretion. The ~~board~~
10 office is vested with the authority upon appropriate notice to discontinue participation in
11 the federal enforcement program as a state administrative agency for this State.

12 **Sec. RRR-36. 10 MRSA §9063, first ¶**, as amended by PL 1995, c. 353, §2, is
13 further amended to read:

14 The ~~commissioner~~ director is authorized to ~~issue~~ adopt, amend and revoke rules as
15 necessary to implement all procedures required of a state administrative agency pursuant
16 to 24 Code of Federal Regulations, Paragraph 3282 and 42 United States Code, Sections
17 5401 to 5426, including the implementation of a consumer complaint handling process and
18 the holding of hearings. In the event of a conflict between this chapter and the National
19 Manufactured Housing Construction and Safety Standards Act of 1974 involving the state
20 administrative agency program, the National Manufactured Housing Construction and
21 Safety Standards Act of 1974 prevails. Rules adopted pursuant to this section are routine
22 technical rules pursuant to Title 5, chapter 375, subchapter 2-A.

23 **Sec. RRR-37. 10 MRSA §9064**, as amended by PL 1995, c. 353, §3, is further
24 amended to read:

25 **§9064. Standards**

26 **1. Adoption, administration and enforcement of standards.** The ~~department~~ office
27 is charged with the adoption, administration and enforcement of manufactured housing
28 construction and safety standards. The standards adopted must meet the standards adopted
29 pursuant to the National Manufactured Housing Construction and Safety Standards Act of
30 1974, 42 United States Code, Sections 5401 to 5426.

31 **2. Rules.** The ~~department~~ office may adopt rules necessary to enforce the standards
32 adopted under subsection 1.

33 **Sec. RRR-38. 10 MRSA §9065, first ¶**, as amended by PL 1995, c. 353, §4, is
34 further amended to read:

35 The ~~department~~ office, by authorized representatives, may enter, at reasonable times,
36 any factory, warehouse or establishment in which manufactured housing is manufactured,
37 stored or held for sale for the purpose of ascertaining whether the requirements of the
38 federal manufactured housing construction and safety standards and the rules of the
39 ~~department~~ office have been and are being met.

40 **Sec. RRR-39. 10 MRSA §9066, sub-§1**, as amended by PL 2017, c. 210, Pt. B,
41 §25, is further amended to read:

1 **1. Violations.** A person who violates any of the following provisions relating to
2 manufactured housing or rules adopted by the ~~department~~ office is subject to a civil penalty
3 not to exceed \$1,000 for each violation. Each violation constitutes a separate violation with
4 respect to each manufactured housing unit, except that the maximum penalty may not
5 exceed \$1,000,000 for any related series of violations occurring within one year from the
6 date of the first violation. It is a violation of this chapter for a person:

7 A. To manufacture for sale, lease, sell, offer for sale or lease or introduce, deliver or
8 import into the State any manufactured housing that is manufactured on or after the
9 effective date of any applicable federal manufactured home construction and safety
10 standard that does not comply with that standard;

11 B. To fail or refuse to permit access to or copying of records, fail to make reports or
12 provide information or fail or refuse to permit entry or inspection as required by section
13 9065;

14 C. To fail to furnish notification of any defect as required by 42 United States Code,
15 Section 5414;

16 D. To fail to issue a certification required by 42 United States Code, Section 5415 or
17 to issue a certification to the effect that a manufactured home conforms to all applicable
18 federal manufactured home construction and safety standards, if that person in the
19 exercise of due care has reason to know that the certification is false or misleading in
20 a material respect;

21 E. To fail to establish and maintain records or make such reports and provide
22 information as the ~~department~~ office may reasonably require to enable it to determine
23 whether there is compliance with the National Manufactured Housing Construction
24 and Safety Standards Act of 1974; or fail to permit, upon request of a person duly
25 authorized by the ~~commissioner~~ director, inspection of appropriate books, papers,
26 records and documents relative to determining whether a manufacturer, distributor or
27 dealer has acted or is acting in compliance with this chapter or with the National
28 Manufactured Housing Construction and Safety Standards Act of 1974; or

29 F. To issue a certification pursuant to 42 United States Code, Section 5403, Paragraph
30 (a), if the person in the exercise of due care has reason to know that the certification is
31 false or misleading in a material respect.

32 **Sec. RRR-40. 10 MRSA §9068**, as amended by PL 1995, c. 353, §6, is further
33 amended to read:

34 **§9068. Monitoring inspection fees**

35 The ~~department~~ office shall establish a monitoring inspection fee in an amount
36 established by the Secretary of the United States Department of Housing and Urban
37 Development. This monitoring inspection fee is an amount paid by the manufacturer for
38 each home produced in this State.

39 The manufacturer shall pay the monitoring inspection fee ~~shall be paid by the~~
40 ~~manufacturer~~ to the Secretary of the United States Department of Housing and Urban
41 Development, who shall distribute for distribution, along with the fees collected from all
42 home manufacturers, among the approved and conditionally approved states, based on the
43 number of new homes whose first location after leaving the manufacturing plant is on the
44 premises of a distributor, dealer or purchaser in that state.

1 **Sec. RRR-41. 10 MRSA §9082, first ¶**, as amended by PL 2017, c. 210, Pt. B,
2 §29, is further amended to read:

3 A person may not conduct, control, manage or operate, for compensation, directly or
4 indirectly, any manufactured housing community unless licensed by the ~~board~~ office.
5 Licenses issued must be displayed in a place readily visible to customers or other persons
6 using a licensed establishment.

7 **Sec. RRR-42. 10 MRSA §9082, 2nd ¶**, as amended by PL 2017, c. 210, Pt. B,
8 §29, is further amended to read:

9 ~~Any~~ A person desiring a license shall submit satisfactory evidence, in a form acceptable
10 to the ~~board~~ office, of that person's ability to comply with the minimum standards of this
11 subchapter and all rules adopted under this subchapter.

12 **Sec. RRR-43. 10 MRSA §9083, first ¶**, as amended by PL 2025, c. 428, §1, is
13 further amended to read:

14 Application and license fees for manufactured housing communities are set under
15 section 9021, subsection 2-A, including applications for manufactured housing community
16 expansion and license renewal. Fees are also set under section 9021, subsection 2-A for
17 manufactured housing community inspections; for the cost of reviewing engineering and
18 site plans; for costs incurred in evaluating an applicant's eligibility for licensure as a
19 manufactured housing community; and for costs incurred in evaluating a licensee's
20 ongoing compliance with the requirements of this subchapter and the rules of the ~~board~~
21 office. Failure to pay costs billed to an applicant or licensee within 90 days of the billing
22 date constitutes grounds for license revocation, unless an extension for an additional period
23 not to exceed 90 days is granted in writing by the ~~board~~ office. A municipality shall accept
24 a license issued by the ~~board~~ office as evidence a manufactured housing community meets
25 all requirements of this subchapter. A municipality may not charge any additional fees for
26 a manufactured housing community to operate.

27 **Sec. RRR-44. 10 MRSA §9084**, as amended by PL 2017, c. 210, Pt. B, §§31 to 33,
28 is further amended to read:

29 **§9084. Issuance of licenses**

30 The ~~board~~ office shall, within 30 days following receipt of application, issue a license
31 to operate any manufactured housing community that is found to comply with this
32 subchapter and the rules adopted by the ~~board~~ office.

33 When ~~any applicant is found~~, based upon an inspection by the ~~board~~ office or by
34 municipal inspection made according to section 9088, an applicant is found to not be in
35 compliance with the requirements of this subchapter or rules adopted and approved
36 pursuant to section 9085 or section 9088, subsection 1, the ~~board~~ office may refuse issuance
37 of the initial license but may issue a conditional license with such terms and conditions as
38 required by the ~~board~~ office except when conditions are found that present a danger to the
39 health and safety of the public. A conditional license may not exceed 90 days. Failure by
40 the conditional licensee to meet the terms and conditions specified permits the ~~board~~ office
41 to void the conditional license.

1 The conditional license is void when the ~~board office~~ has delivered in hand or by
2 certified mail a written notice to the conditional licensee or, if the licensee cannot be
3 reached for service in hand or by certified mail, has left notice thereof at the facility.

4 Upon the written request of the ~~board office~~, the Department of Health and Human
5 Services, Maine Center for Disease Control and Prevention shall provide such technical
6 services as may be required by the ~~board office~~ to assist with inspections and licensing of
7 new manufactured housing communities. The ~~department~~ Department of Health and
8 Human Services may assess the manufactured housing community owner a reasonable fee
9 for these services.

10 A license expires on the date set by the ~~Commissioner of Professional and Financial~~
11 ~~Regulation pursuant to section 8003, subsection 4~~ director of the office for the licensing
12 period for which the license was issued. A license may be renewed upon receipt of an
13 application for renewal and payment of the renewal fee as set under section 9021,
14 subsection 2-A, subject to compliance with rules of the ~~board office~~ and with this
15 subchapter. A license may be renewed up to 90 days after the date of its expiration upon
16 payment of a late fee in addition to the renewal fee as set under section 9021, subsection
17 2-A. An applicant who submits an application for renewal more than 90 calendar days
18 after the expiration date is subject to all requirements governing new applicants under this
19 chapter.

20 The issuance of the license provided for in this subchapter does not provide exemption
21 from other state or local laws, ordinances or regulations, notwithstanding any ~~other~~
22 provision of law to the contrary.

23 A license issued under this subchapter may not be assigned or transferred.

24 **Sec. RRR-45. 10 MRSA §9085, first ¶**, as amended by PL 2017, c. 210, Pt. B,
25 §34, is further amended to read:

26 The ~~board office~~ may ~~make~~ adopt and enforce all necessary rules for the administration
27 of this subchapter, and may repeal or amend such rules from time to time as may be in the
28 public interest, insofar as that action is not in conflict with any of the provisions of this
29 subchapter.

30 **Sec. RRR-46. 10 MRSA §9086, first ¶**, as amended by PL 2017, c. 210, Pt. B,
31 §35, is further amended to read:

32 The ~~board office~~ and any duly designated officer or employee thereof may enter upon
33 the premises of any manufactured housing community licensed pursuant to this subchapter
34 at any reasonable time in order to determine the state of compliance with this subchapter
35 and any rules in force pursuant to this subchapter. The right of entry and inspection extends
36 to any premises under its jurisdiction that the ~~board office~~ has reason to believe are being
37 operated or maintained without a license, but ~~no~~ any such entry or inspection of any
38 premises may not be made without the permission of the owner or person in charge of the
39 premises or, after hearing, upon order of the court.

40 **Sec. RRR-47. 10 MRSA §9088**, as amended by PL 2025, c. 428, §2, is further
41 amended to read:

42 **§9088. Municipal inspections**

1 Notwithstanding any ~~other~~ provisions of this subchapter to the contrary, the ~~board~~
2 office may issue a license to a manufactured housing community on the basis of an
3 inspection performed by an inspector who works for and is compensated by the
4 municipality in which the establishment is located, but only if the following conditions
5 have been met.

6 **1. Adopted rules; code of standards.** The municipality involved has adopted a set
7 of rules, ordinances or other code of standards for the establishments ~~which that~~ has been
8 approved by the ~~board~~ office and ~~which that~~ is consistent with the rules used by the ~~board~~
9 office for the issuance of the licenses in effect at the time of inspection.

10 **2. Qualified to make inspections.** ~~No A~~ municipally employed ~~sanitarians~~ sanitarian
11 may not make ~~inspections~~ an inspection under the provisions of this subchapter, unless
12 certified as qualified by the Commissioner of Health and Human Services.

13 **3. Inspection to ascertain intent.** The ~~board~~ office may from time to time inspect the
14 municipally inspected establishment to ascertain that the intent of these statutes is being
15 followed.

16 **4. Inspection reports.** The ~~municipalities~~ municipality shall furnish the ~~board~~ office
17 copies of its inspection reports relating to the inspections on a monthly basis.

18 **5. Charge.** Municipalities may not charge the ~~board~~ office for performing ~~those the~~
19 inspections.

20 **7. Licenses.** Licenses issued under this section ~~shall~~ must be displayed, renewed and
21 in every other way treated the same as licenses issued under this subchapter on the basis of
22 inspection by the ~~board~~ office.

23 **8. Certification.** Certification of municipally employed sanitarians ~~shall~~ must be in
24 accordance with standards set by the Commissioner of Health and Human Services and
25 ~~shall be~~ extended for a period of 3 years.

26 **Sec. RRR-48. 10 MRSA §9089**, as amended by PL 2021, c. 676, Pt. A, §22, is
27 further amended to read:

28 **§9089. Denial or refusal to renew license; ~~disciplinary action~~**

29 The ~~board~~ office may deny a license, or refuse to renew a license ~~or impose the~~
30 ~~disciplinary sanctions authorized by section 8003, subsection 5-A~~ for ~~any of the reasons~~
31 ~~enumerated in section 8003, subsection 5-A, paragraph A~~ noncompliance with any
32 provision of this subchapter.

33 **Sec. RRR-49. 10 MRSA §9090-A, sub-§3**, as enacted by PL 2025, c. 398, §1, is
34 amended to read:

35 **3. Attestation of net worth.** An entity claiming an exemption under subsection 2,
36 paragraph D shall provide the register of deeds with an attestation of net worth when the
37 deed for the manufactured housing community is offered for recordation and any other
38 information or documentation as required by the ~~Department of Professional and Financial~~
39 Regulation office by rule.

40 **Sec. RRR-50. 10 MRSA §9094, sub-§2, ¶B-2**, as enacted by PL 1993, c. 642,
41 §39, is amended to read:

1 B-2. At the time of sale or change in the principal occupant of a mobile home, the
2 mobile home park owner or operator may require the owner of the home, if the home
3 was built before June 15, 1976, to provide evidence that the home meets the
4 ~~Manufactured Housing Board's~~ Maine Office of Community Affairs' standard for used
5 manufactured housing. The mobile home owner may demonstrate compliance with the
6 standard by providing the park owner or operator with a report signed by the following
7 persons and indicating that the home complies with the standard's specifications
8 regarding those aspects of the home inspected:

- 9 (1) A licensed electrician who inspected the home's electrical system;
10 (2) A person licensed to repair the home's heating system who inspected the
11 home's heating system; and
12 (3) A certified professional engineer who inspected the home for safety and
13 structural soundness.

14 Signature of the report may not be construed for any purpose as an endorsement that
15 the home meets provisions of the standard other than those for which the inspection
16 was conducted. A park owner who receives a signed report indicating that the home
17 complies may not require removal of a home under this section on the basis of fire
18 safety or the safety of the home.

19 **Sec. RRR-51. 10 MRSA §9094, sub-§2, ¶F**, as enacted by PL 1989, c. 104, Pt.
20 B, §3 and amended by Pt. C, §§8 and 10, is further amended to read:

21 F. The ~~Manufactured Housing Board~~ Maine Office of Community Affairs, in
22 conjunction with the State Fire Marshal, the Department of the Attorney General,
23 representatives of the manufactured housing industry, representatives of mobile home
24 park owners or operators and representatives of mobile home owners and tenants, shall
25 develop recommendations concerning the standards for rules covered by this
26 subsection. The recommendations ~~shall~~ must include standards designed to ensure the
27 safety of the mobile home and its occupants, while being objective and measurable to
28 provide for enforcement. ~~The recommendations shall be made to the joint standing~~
29 ~~committees of the Legislature having jurisdiction over legal affairs and business~~
30 ~~legislation by January 15, 1990.~~

31 **Sec. RRR-52. 10 MRSA §9094, sub-§2, ¶F-1**, as enacted by PL 1989, c. 678, §2,
32 is repealed.

33 **Sec. RRR-53. 10 MRSA §9094, sub-§2, ¶F-2**, as enacted by PL 1989, c. 678, §2,
34 is repealed.

35 **Sec. RRR-54. 25 MRSA §2450-A, first ¶**, as amended by PL 2025, c. 388, Pt. D,
36 §31, is further amended to read:

37 In addition to the fees established in section 2450, a surcharge of ~~4¢~~ 6¢ per square foot
38 of occupied space must be levied on the existing fee schedule for new construction,
39 reconstruction, repairs, renovations or new use for the sole purpose of funding the activities
40 of the Technical Building Codes and Standards Board with respect to the Maine Uniform
41 Building and Energy Code, established pursuant to Title 10, chapter 1103, the activities of
42 the Division of Building Codes and Standards under chapter 314 and the activities of the
43 Maine Office of Community Affairs under Title 30-A, section 4451, subsection 3-A, except

1 that the fee for review of a plan for the renovation of a public school, including the fee
2 established under section 2450, may not exceed \$450. Revenue collected from this
3 surcharge must be deposited into the Uniform Building Codes and Standards Fund
4 established by section 2374.

5 **Sec. RRR-55. 30-A MRSA §4358, sub-§1, ¶D**, as repealed and replaced by PL
6 1993, c. 487, §1, is amended by amending subparagraph (1) to read:

7 (1) For "newer mobile homes," as defined in paragraph A, subparagraph (1), a
8 foundation that conforms to the installation standards established by the
9 ~~Manufactured Housing Board~~ Maine Office of Community Affairs; or

10 **Sec. RRR-56. 30-A MRSA §4358, sub-§3, ¶G**, as enacted by PL 1989, c. 506,
11 §3, is amended by amending subparagraph (1) to read:

12 (1) Be built according to acceptable engineering standards and with a professional
13 engineer's seal as required by the ~~Manufactured Housing Board~~ Maine Office of
14 Community Affairs;

15 **Sec. RRR-57. 30-A MRSA §4358, sub-§3, ¶H**, as enacted by PL 1989, c. 506,
16 §3, is repealed.

17 **Sec. RRR-58. Transition provisions; Manufactured Housing Board.** The
18 following provisions govern the transition of the responsibilities of the Manufactured
19 Housing Board, and its supporting services provided by the Department of Professional
20 and Financial Regulation, Office of Professional and Occupational Regulation, to the
21 Maine Office of Community Affairs.

22 1. The Maine Office of Community Affairs is the successor in every way to the powers,
23 duties and functions of the Manufactured Housing Board, including acting as the state
24 administrative agency under the National Manufactured Housing Construction and Safety
25 Standards Act of 1974.

26 2. All existing rules, regulations and procedures in effect, in operation or adopted in
27 or by the Manufactured Housing Board or on its behalf by the Office of Professional and
28 Occupational Regulation or any of the board's administrative units or officers are declared
29 in effect and continue in effect until rescinded, revised or amended by the Maine Office of
30 Community Affairs.

31 3. All existing contracts, agreements and compacts currently in effect under the
32 authority of the Manufactured Housing Board or on its behalf by the Office of Professional
33 and Occupational Regulation or any of the board's administrative units or officers continue
34 in effect until supplanted by rules established by the Maine Office of Community Affairs.

35 4. All records, property and equipment previously belonging to or allocated for the use
36 of the Manufactured Housing Board become, on the effective date of this Part, part of the
37 property of the Maine Office of Community Affairs.

38 5. All existing forms, licenses, letterheads and similar items bearing the name of or
39 referring to the Manufactured Housing Board may be used by the Maine Office of
40 Community Affairs until existing supplies of those items are exhausted.

41 6. Employees of the Maine Office of Community Affairs who were employees of the
42 Department of Professional and Financial Regulation immediately prior to the effective

1 date of this Part retain all their employee rights, privileges and benefits, including sick
2 leave, vacation and seniority, provided under the Civil Service Law or collective bargaining
3 agreements. The Department of Administrative and Financial Services, Bureau of Human
4 Resources shall provide assistance to the affected departments and shall assist with the
5 orderly implementation of this subsection.

6 7. Notwithstanding any provision of law to the contrary, the State Controller shall
7 transfer any unobligated balances remaining in associated accounts of the Manufactured
8 Housing Board, Other Special Revenue Funds and federal funds to the Maine Office of
9 Community Affairs no later than the effective date of this Part.

10 **PART SSS**

11 **Sec. SSS-1. 20-A MRSA §13407, sub-§3**, as amended by PL 2021, c. 441, §1, is
12 further amended to read:

13 **3. School years beginning in or after 2022 and before 2027.** For the school year
14 starting after June 30, 2022, and in each subsequent school year starting before July 1,
15 2027, the minimum salary for certified teachers and career and technical education teachers
16 is \$40,000.

17 **Sec. SSS-2. 20-A MRSA §13408** is enacted to read:

18 **§13408. Minimum salaries beginning in 2027-2028 school year**

19 **1. School year 2027-2028.** For the school year starting after June 30, 2027, the
20 minimum salary for certified teachers and career and technical education teachers is
21 \$45,000;

22 **2. School year 2028-2029.** For the school year starting after June 30, 2028, the
23 minimum salary for certified teachers and career and technical education teachers is
24 \$47,500; and

25 **3. School years beginning in or after 2029.** For the school year starting after June
26 30, 2029, and in each subsequent school year, the minimum salary for certified teachers
27 and career and technical education teachers is \$50,000.

28 A school administrative unit shall provide to the department annually on or before
29 October 1st the number of certified teachers and career and technical education teachers
30 eligible for incremental salary increases as defined in section 15689, subsection 7-A,
31 paragraph A.

32 **Sec. SSS-3. 20-A MRSA §15689, sub-§7-B** is enacted to read:

33 **7-B. Adjustment for minimum teacher salary.** Beginning in fiscal year 2027-28,
34 the commissioner shall, in accordance with this subsection, increase the state share of the
35 total allocation to a qualifying school administrative unit by an amount necessary to achieve
36 the minimum salary for certified teachers and career and technical education teachers
37 established in section 13408.

38 A. As used in this subsection, unless the context otherwise indicates, "qualifying
39 school administrative unit" means a school administrative unit that the commissioner
40 determines to have a locally established salary schedule with a minimum teacher salary
41 less than \$45,000 in school year 2027-2028. As used in this subsection, unless the
42 context otherwise indicates, "incremental salary increases" means the incremental

1 increases in the salaries of certified teachers and career and technical education
2 teachers employed by a qualifying school administrative unit in school year 2027-2028
3 necessary to meet the minimum salary requirements of section 13408 from fiscal year
4 2027-28 to fiscal year 2029-30.

5 B. The commissioner shall allocate the funds appropriated by the Legislature in
6 accordance with the following.

7 (1) The amount of increased funds provided to qualifying school administrative
8 units under this subsection must be the amount necessary to fund the incremental
9 salary increases specified in this subsection.

10 (2) The number of certified teachers and career and technical education teachers
11 eligible for incremental salary increases in a qualifying school administrative unit
12 for a fiscal year must be based on the information supplied to the department
13 pursuant to section 13408 in that fiscal year.

14 (3) The increased funds provided under this subsection must be issued to
15 qualifying school administrative units as an adjustment to the state school subsidy
16 for distribution to the certified teachers and career and technical education
17 teachers. Qualifying school administrative units shall use the payments provided
18 under this subsection to provide salary adjustments to those certified teachers and
19 career and technical education teachers eligible for incremental salary increases.
20 The department shall collect the necessary data to allow the funds to be included
21 in a qualifying school administrative unit's monthly subsidy payments beginning
22 no later than February 1st of each fiscal year.

23 (4) Funding for incremental salary increases in fiscal year 2027-28 must be based
24 on data submitted to the department and certified by school administrative units as
25 of October 1, 2026.

26 **PART TTT**

27 **Sec. TTT-1. Transfer; Department of Labor, Maine Apprenticeship**
28 **Program.** Notwithstanding any provision of law to the contrary, the State Controller shall
29 transfer up to \$89,082 in fiscal year 2026-27, and up to \$93,500 in fiscal year 2027-28,
30 from the Department of Administrative and Financial Services, Adult Use Cannabis Public
31 Health and Safety and Municipal Opt-in Fund, Other Special Revenue Funds account to
32 the Department of Labor, Maine Apprenticeship Program, Other Special Revenue Funds
33 account to support the continuation of one limited-period CareerCenter Consultant position
34 established by Public Law 2023, chapter 683, Part B, section 5 through June 18, 2028.

35 **PART UUU**

36 **Sec. UUU-1. 5 MRSA §1532, sub-§4,** as enacted by PL 2005, c. 2, Pt. A, §5 and
37 affected by §14, is amended to read:

38 **4. Investment of funds.** The money in the stabilization fund may be invested as
39 provided by law ~~with the earnings credited to the stabilization fund.~~

40 **Sec. UUU-2. 5 MRSA §1532, sub-§4-A** is enacted to read:

1 duration or frequency of services and the costs reasonably associated with the provision
2 of those services.

3 B. The Child Development Services System may bill school administrative units for
4 supports, assistance and resources provided by regional support and service hubs under
5 this section, and school administrative units shall pay such invoices from funds
6 available for special education and related services, subject to applicable state and
7 federal law. The Child Development Services System may enter into agreements or
8 memoranda of understanding with school administrative units that specify the scope of
9 services and the method and schedule of payment.

10 **Sec. WWW-2. 20-A MRSA §7211, sub-§4** is enacted to read:

11 **4. Rules.** The department may adopt rules to implement subsection 3 specifying the
12 method for establishing rates for supports, assistance and resources provided to school
13 administrative units by regional support and service hubs under this section, which may
14 include hourly rates, per-service rates, per-pupil rates or other reasonable and established
15 methodologies. Rules adopted under this subsection are routine technical rules pursuant to
16 Title 5, chapter 375, subchapter 2-A.

17 **PART XXX**

18 **Sec. XXX-1. 36 MRSA §2013, sub-§1, ¶B-1**, as enacted by PL 2011, c. 657, Pt.
19 N, §2 and affected by §3, is amended to read:

20 B-1. "Commercial wood harvesting" means the commercial severance ~~and~~ and yarding
21 and hauling of trees for sale or for processing into logs, pulpwood, bolt wood, wood
22 chips, stud wood, poles, pilings, biomass or fuel wood or other products commonly
23 known as forest products.

24 **Sec. XXX-2. 36 MRSA §2013, sub-§1, ¶C**, as amended by PL 2025, c. 469, §14
25 and affected by §44, is further amended by amending subparagraph (4) to read:

26 (4) New or used machinery and equipment for use directly and primarily in
27 commercial wood harvesting, including, but not limited to, chain saws, skidders,
28 delimiters, forwarders, slashers, feller bunchers ~~and~~ and wood chippers, semitrailers
29 as defined in Title 29-A, section 101, subsection 66, trailers as defined in Title
30 29-A, section 101, subsection 86, trucks as defined in Title 29-A, section 101,
31 subsection 88, truck tractors as defined in Title 29-A, section 101, subsection 90,
32 pickup trucks as defined in Title 29-A, section 101, subsection 55 and commercial
33 motor vehicles as defined in Title 29-A, section 101, subsection 17; and

34 **Sec. XXX-3. 36 MRSA §2013, sub-§1, ¶C**, as amended by PL 2025, c. 469, §14
35 and affected by §44, is further amended by amending the first blocked paragraph to read:

36 "Depreciable Except as provided in subparagraph (4), "depreciable machinery and
37 equipment" does not include a motor vehicle as defined in section 1752, subsection 7
38 or a trailer as defined in section 1752, subsection 19-A.

39 **Sec. XXX-4. 36 MRSA §2013, sub-§1, ¶D** is enacted to read:

40 D. "Hauling" means the transportation of forest products from the land where the forest
41 products were harvested to their initial destination involving production or use.

1 forward \$1,117,457 of the unexpended balance of funds appropriated for debt service costs
2 associated with the bonding authority granted in Public Law 2021, chapter 635, Part X for
3 career and technical education centers and regions in the Department of Education, Office
4 of Workforce Development and Innovative Pathways program, General Fund account, All
5 Other line category to the next fiscal year.

6 **PART BBBB**

7 **Sec. BBBB-1. State Controller; post-closing.** The State Controller is authorized
8 to keep open the official system of general accounts of State Government for fiscal year
9 2025-26 in order to make post-closing entries and adjustments to carry out the provisions
10 of this Act.

11 **Sec. BBBB-2. Retroactivity.** This Part applies retroactively to June 30, 2026.

12 **PART CCCC**

13 **Sec. CCCC-1. 36 MRSA §5219-KK, sub-§2-D,** as amended by PL 2023, c. 412,
14 Pt. S, §4, is further amended to read:

15 **2-D. Credit in 2022 and after.** For tax years beginning on or after January 1, 2022,
16 a resident individual is allowed a credit against the taxes imposed under this Part equal to
17 the amount by which the benefit base for the resident individual exceeds 4% of the resident
18 individual's income. ~~The~~ For tax years beginning on January 1, 2022 and before January
19 1, 2026, the credit may not exceed \$1,000 for resident individuals under 65 years of age as
20 of the last day of the taxable year or, for, For tax years beginning on or after January 1,
21 2026, the credit may not exceed \$1,500 for resident individuals under 65 years of age as of
22 the last day of the taxable year. For tax years beginning before January 1, 2024, the credit
23 may not exceed \$1,500 for resident individuals 65 years of age and older as of the last day
24 of the taxable year. For tax years beginning on or after January 1, 2024, for resident
25 individuals 65 years of age and older, the credit may not exceed \$2,000. In the case of
26 married individuals filing a joint return, only one spouse is required to be 65 years of age
27 or older to qualify for the \$1,500 or \$2,000 credit limitation. Married taxpayers filing
28 separate returns do not qualify for the credit under this section.

29 **PART DDDD**

30 **Sec. DDDD-1. 36 MRSA §5111, sub-§7** is enacted to read:

31 **7. Income tax surcharge.** For tax years beginning on or after January 1, 2026, the
32 tax calculated under subsections 1-F, 2-F and 3-F is increased by an income tax surcharge
33 at the rate of 2% on that portion of the taxpayer's Maine taxable income in excess of:

34 A. For married persons filing separate returns, 1/2 of the applicable amount under
35 paragraph D;

36 B. For single individuals, \$1,000,000;

37 C. For heads of households, \$1,500,000; and

38 D. For individuals filing married joint returns or surviving spouses, \$1,500,000.

39 **Sec. DDDD-2. 36 MRSA §5160,** as amended by PL 2003, c. 390, §35, is further
40 amended to read:

41 **§5160. Imposition of tax**

1 The tax is imposed, at the rates provided by section 5111 for single individuals,
2 including the surcharge imposed pursuant to section 5111, subsection 7 at the rate for single
3 individuals, upon the Maine taxable income of estates and trusts. The tax must be paid by
4 the fiduciary.

5 **Sec. DDDD-3. 36 MRSA §5403, sub-§10**, as corrected by RR 2025, c. 1, Pt. A,
6 §58, is amended to read:

7 **10. Dependent exemption phase-out.** Beginning in 2025 and each year thereafter,
8 by the dollar amount of the applicable amounts specified in section 5219-SS, subsection 4,
9 paragraphs A, B and C, except that, for the purposes of this subsection, notwithstanding
10 section 5402, subsection 1-B, the "cost-of-living adjustment" is the Chained Consumer
11 Price Index for the 12-month period ending June 30th of the preceding calendar year
12 divided by the Chained Consumer Price Index for the 12-month period ending June 30,
13 2024; ~~and~~

14 **Sec. DDDD-4. 36 MRSA §5403, sub-§11**, as enacted by PL 2025, c. 388, Pt. H,
15 §4 and reallocated by RR 2025, c. 1, Pt. A, §59, is amended to read:

16 **11. Income deduction for retirement plan benefits; applicable amount.** Beginning
17 in 2025 and each year thereafter, by the dollar amount of the applicable amounts specified
18 in section 5122, subsection 2, paragraph M-3, except that for the purposes of this
19 subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-living adjustment"
20 is the Chained Consumer Price Index for the 12-month period ending June 30th of the
21 preceding calendar year divided by the Chained Consumer Price Index for the 12-month
22 period ending June 30, 2024; ~~and~~

23 **Sec. DDDD-5. 36 MRSA §5403, sub-§12** is enacted to read:

24 **12. Income tax surcharge.** Beginning in 2026 and each year thereafter, by the dollar
25 amounts specified in section 5111, subsection 7, paragraphs B, C and D, except that for the
26 purposes of this subsection, notwithstanding section 5402, subsection 1-B, the "cost-of-
27 living adjustment" is the Chained Consumer Price Index for the 12-month period ending
28 June 30th of the preceding calendar year divided by the Chained Consumer Price Index for
29 the 12-month period ending June 30, 2025.

30 PART EEEE

31 **Sec. EEEE-1. 35-A MRSA §3214, sub-§2**, as amended by PL 2023, c. 201, §1;
32 c. 230, §2; c. 306, §§2 and 3; and c. 361, §§3 to 5, is further amended by enacting at the
33 end a new last blocked paragraph to read:

34 As used in this subsection, "low-income household" means a household that is eligible for
35 an assistance program administered by the Maine State Housing Authority pursuant to Title
36 30-A, section 4722, subsection 1, paragraph W or a means-tested assistance program
37 administered by the Department of Health and Human Services and that has an income of
38 no more than 150% of the federal poverty level, as defined in Title 22, section 3762,
39 subsection 1, paragraph C.

40 **Sec. EEEE-2. Funds to supplement allocations for low-income electric**
41 **ratepayer assistance.** Funds appropriated for low-income electric ratepayer assistance
42 in Part A are in addition to the amounts already allocated by the Public Utilities

1 Commission for low-income electric ratepayer assistance under the Maine Revised
2 Statutes, Title 35-A, section 3214, subsection 2.

3 **PART FFFF**

4 **Sec. FFFF-1. 5 MRSA §17851-A, sub-§1, ¶R**, as amended by PL 2025, c. 595,
5 §2, is further amended to read:

6 R. Persons in the employment of the Department of Health and Human Services on
7 October 1, 2025 or hired thereafter who have the job classification of Mental Health
8 Worker I, Mental Health Worker II, Mental Health Worker III or Mental Health
9 Worker IV; ~~and~~

10 **Sec. FFFF-2. 5 MRSA §17851-A, sub-§1, ¶S**, as enacted by PL 2025, c. 595, §3,
11 is amended to read:

12 S. Persons in the employment of the Department of Public Safety on August 1, 2026
13 or hired thereafter who have the job classification of emergency communications
14 director;

15 **Sec. FFFF-3. 5 MRSA §17851-A, sub-§1, ¶T** is enacted to read:

16 T. Employees of the Office of Chief Medical Examiner within the Department of the
17 Attorney General on August 1, 2026 or hired thereafter; and

18 **Sec. FFFF-4. 5 MRSA §17851-A, sub-§1, ¶U** is enacted to read:

19 U. Persons in the employment of the Department of Health and Human Services on
20 August 1, 2026 or hired thereafter who provide crisis outreach and crisis services to
21 adults with developmental disabilities or intellectual disabilities in a community-based
22 or residential setting and who have the job classification of Community Response
23 Worker.

24 **Sec. FFFF-5. 5 MRSA §17851-A, sub-§2**, as amended by PL 2025, c. 595, §4, is
25 further amended to read:

26 **2. Qualification for benefits.** A member employed in any one or a combination of
27 the capacities specified in subsection 1 after June 30, 1998 and before September 1, 2002
28 for employees identified in subsection 1, paragraphs A and B; after June 30, 1998 for
29 employees identified in subsection 1, paragraphs C to H; after December 31, 1999 for
30 employees identified in subsection 1, paragraphs I to K; any employee identified in
31 subsection 1, paragraph M; after June 30, 2020 for employees identified in subsection 1,
32 paragraphs N to P; after September 30, 2021 for employees identified in subsection 1,
33 paragraph Q; after September 30, 2025 for employees identified in subsection 1, paragraph
34 R; after July 31, 2026 for employees identified in subsection 1, paragraph S; any employee
35 identified in subsection 1, paragraph T; after July 31, 2026 for employees identified in
36 subsection 1, paragraph U; and any employee identified in subsection 1, paragraph L,
37 qualifies for a service retirement benefit if that member either:

38 A. Is at least 55 years of age and has completed at least 10 years of creditable service
39 under the 1998 Special Plan in any one or a combination of the capacities; or

40 B. Has completed at least 25 years of creditable service in any one or a combination
41 of the capacities specified in subsection 1, whether or not the creditable service

1 included in determining that the 25-year requirement has been met was earned under
2 the 1998 Special Plan or prior to its establishment.

3 **Sec. FFFF-6. 5 MRSA §17851-A, sub-§3, ¶A**, as amended by PL 2025, c. 595,
4 §5, is further amended by amending subparagraph (1) to read:

5 (1) Service credit purchased by repayment of an earlier refund of accumulated
6 contributions following termination of service is included only to the extent that
7 time to which the refund relates was served after June 30, 1998 and before
8 September 1, 2002 for employees identified in subsection 1, paragraphs A and B;
9 after June 30, 1998 for employees identified in subsection 1, paragraphs C to H;
10 after December 31, 1999 for employees identified in subsection 1, paragraphs I to
11 K; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P;
12 and after September 30, 2021 for employees identified in subsection 1, paragraph
13 Q in any one or a combination of the capacities specified in subsection 1. Service
14 credit may be purchased for service by an employee identified in subsection 1,
15 paragraphs L, M, R ~~and~~ S, T and U regardless of when performed; and

16 **Sec. FFFF-7. 5 MRSA §17851-A, sub-§4, ¶A**, as amended by PL 2025, c. 595,
17 §6, is further amended to read:

18 A. If all of the member's creditable service in any one or a combination of the
19 capacities specified in subsection 1 was earned after June 30, 1998 and before
20 September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after
21 June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after
22 December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after
23 December 31, 2001 for employees identified in subsection 1, paragraph L; after June
24 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020
25 for employees identified in subsection 1, paragraphs N to P; after September 30, 2021
26 for employees identified in subsection 1, paragraph Q; after September 30, 2025 for
27 employees identified in subsection 1, paragraph R; and after July 31, 2026 for
28 employees identified in subsection 1, ~~paragraph~~ paragraphs S to U; if service credit
29 was purchased by repayment of an earlier refund of accumulated contributions for
30 service in any one or a combination of the capacities specified in subsection 1 after
31 June 30, 1998 and before September 1, 2002 for employees identified in subsection 1,
32 paragraphs A and B; after June 30, 1998 for employees identified in subsection 1,
33 paragraphs C to H; after December 31, 1999 for employees identified in subsection 1,
34 paragraphs I to K; after December 31, 2001 for employees identified in subsection 1,
35 paragraph L; after June 30, 2002 for employees identified in subsection 1, paragraph
36 M; after June 30, 2020 for employees identified in subsection 1, paragraphs N to P;
37 after September 30, 2021 for employees identified in subsection 1, paragraph Q; after
38 September 30, 2025 for employees identified in subsection 1, paragraph R; and after
39 July 31, 2026 for employees identified in subsection 1, ~~paragraph~~ paragraphs S to U;
40 or if service credit was purchased by other than the repayment of an earlier refund and
41 eligibility to make the purchase of the service credit, including, but not limited to,
42 service credit for military service, was achieved after June 30, 1998 and before
43 September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after
44 June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after
45 December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after
46 December 31, 2001 for employees identified in subsection 1, paragraph L; after June

1 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020
2 for employees identified in subsection 1, paragraphs N to P; after September 30, 2021
3 for employees identified in subsection 1, paragraph Q; after September 30, 2025 for
4 employees identified in subsection 1, paragraph R; and after July 31, 2026 for
5 employees identified in subsection 1, ~~paragraph~~ paragraphs S to U, the benefit must be
6 computed as provided in section 17852, subsection 1, paragraph A.

7 (1) If the member had 10 years of creditable service on July 1, 1993, the benefit
8 under subsection 2, paragraph B must be reduced as provided in section 17852,
9 subsection 3, paragraphs A and B.

10 (2) If the member had fewer than 10 years of creditable service on July 1, 1993,
11 the benefit under subsection 2, paragraph B must be reduced by 6% for each year
12 that the member's age precedes 55 years of age.

13 **Sec. FFFF-8. 5 MRSA §17851-A, sub-§4, ¶B**, as amended by PL 2025, c. 595,
14 §7, is further amended to read:

15 B. Except as provided in paragraphs D, E, F, G ~~and~~ H, I and J, if some part of the
16 member's creditable service in any one or a combination of the capacities specified in
17 subsection 1 was earned before July 1, 1998 for employees identified in subsection 1,
18 paragraphs A to H; before January 1, 2000 for employees identified in subsection 1,
19 paragraphs I to K; before January 1, 2002 for employees identified in subsection 1,
20 paragraph L; before July 1, 2002 for employees identified in subsection 1, paragraph
21 M; before July 1, 2020 for employees identified in subsection 1, paragraphs N to P;
22 before October 1, 2021 for employees identified in subsection 1, paragraph Q; before
23 October 1, 2025 for employees identified in subsection 1, paragraph R; and before
24 August 1, 2026 for employees identified in subsection 1, ~~paragraph~~ paragraphs S to U
25 and some part of the member's creditable service in any one or a combination of the
26 capacities specified in subsection 1 was earned after June 30, 1998 and before
27 September 1, 2002 for employees identified in subsection 1, paragraphs A and B; after
28 June 30, 1998 for employees identified in subsection 1, paragraphs C to H; after
29 December 31, 1999 for employees identified in subsection 1, paragraphs I to K; after
30 December 31, 2001 for employees identified in subsection 1, paragraph L; after June
31 30, 2002 for employees identified in subsection 1, paragraph M; after June 30, 2020
32 for employees identified in subsection 1, paragraphs N to P; after September 30, 2021
33 for employees identified in subsection 1, paragraph Q; after September 30, 2025 for
34 employees identified in subsection 1, paragraph R; and after July 31, 2026 for
35 employees identified in subsection 1, ~~paragraph~~ paragraphs S to U, then the member's
36 service retirement benefit must be computed in segments and the amount of the
37 member's service retirement benefit is the sum of the segments. The segments must be
38 computed as follows:

39 (1) The segment or, if the member served in more than one of the capacities
40 specified in subsection 1 and the benefits related to the capacities are not
41 interchangeable under section 17856, segments that reflect creditable service
42 earned before July 1, 1998 for employees identified in subsection 1, paragraphs A
43 to H; before January 1, 2000 for employees identified in subsection 1, paragraphs
44 I to K; before January 1, 2002 for employees identified in subsection 1, paragraph
45 L; before July 1, 2002 for employees identified in subsection 1, paragraph M;

1 before July 1, 2020 for employees identified in subsection 1, paragraphs N to P;
2 before October 1, 2021 for employees identified in subsection 1, paragraph Q;
3 before October 1, 2025 for employees identified in subsection 1, paragraph R; and
4 before August 1, 2026 for employees identified in subsection 1, ~~paragraph~~
5 paragraphs S to U or purchased by repayment of an earlier refund of accumulated
6 contributions for service before July 1, 1998, for employees identified in
7 subsection 1, paragraphs A to H; before January 1, 2000 for employees identified
8 in subsection 1, paragraphs I to K; before January 1, 2002 for employees identified
9 in subsection 1, paragraph L; before July 1, 2002 for employees identified in
10 subsection 1, paragraph M; before July 1, 2020 for employees identified in
11 subsection 1, paragraphs N to P; before October 1, 2021 for employees identified
12 in subsection 1, paragraph Q; before October 1, 2025 for employees identified in
13 subsection 1, paragraph R; and before August 1, 2026 for employees identified in
14 subsection 1, ~~paragraph~~ paragraphs S to U in a capacity or capacities specified in
15 subsection 1 or purchased by other than the repayment of a refund and eligibility
16 to make the purchase of the service credit, including, but not limited to, service
17 credit for military service, was achieved before July 1, 1998 for employees
18 identified in subsection 1, paragraphs A to H; before January 1, 2000 for employees
19 identified in subsection 1, paragraphs I to K; before January 1, 2002 for employees
20 identified in subsection 1, paragraph L; before July 1, 2002 for employees
21 identified in subsection 1, paragraph M; before July 1, 2020 for employees
22 identified in subsection 1, paragraphs N to P; before October 1, 2021 for employees
23 identified in subsection 1, paragraph Q; before October 1, 2025 for employees
24 identified in subsection 1, paragraph R; and before August 1, 2026 for employees
25 identified in subsection 1, ~~paragraph~~ paragraphs S to U, must be computed under
26 section 17852, subsection 1, paragraph A. If the member is qualified under
27 subsection 2, paragraph B and:

28 (a) Had 10 years of creditable service on July 1, 1993, the amount of the
29 segment or segments must be reduced as provided in section 17852, subsection
30 3, paragraphs A and B; or

31 (b) Had fewer than 10 years of creditable service on July 1, 1993, the amount
32 of the segment or segments must be reduced as provided in section 17852,
33 subsection 3-A; and

34 (2) The segment that reflects creditable service earned after June 30, 1998 and
35 before September 1, 2002 for employees identified in subsection 1, paragraphs A
36 and B; after June 30, 1998 for employees identified in subsection 1, paragraphs C
37 to H; after December 31, 1999 for employees identified in subsection 1, paragraphs
38 I to K; after December 31, 2001 for employees identified in subsection 1, paragraph
39 L; after June 30, 2002 for employees identified in subsection 1, paragraph M; after
40 June 30, 2020 for employees identified in subsection 1, paragraphs N to P; after
41 September 30, 2021 for employees identified in subsection 1, paragraph Q; after
42 September 30, 2025 for employees identified in subsection 1, paragraph R; and
43 after July 31, 2026 for employees identified in subsection 1, ~~paragraph~~ paragraphs
44 S to U or purchased by repayment of an earlier refund of accumulated contributions
45 for service after June 30, 1998 and before September 1, 2002 for employees
46 identified in subsection 1, paragraphs A and B; after June 30, 1998 for employees

1 identified in subsection 1, paragraphs C to H; after December 31, 1999 for
2 employees identified in subsection 1, paragraphs I to K; after December 31, 2001
3 for employees identified in subsection 1, paragraph L; after June 30, 2002 for
4 employees identified in subsection 1, paragraph M; after June 30, 2020 for
5 employees identified in subsection 1, paragraphs N to P; after September 30, 2021
6 for employees identified in subsection 1, paragraph Q; after September 30, 2025
7 for employees identified in subsection 1, paragraph R; and after July 31, 2026 for
8 employees identified in subsection 1, ~~paragraph~~ paragraphs S to U in any one or a
9 combination of the capacities specified in subsection 1, or purchased by other than
10 the repayment of a refund and eligibility to make the purchase of the service credit,
11 including, but not limited to, service credit for military service, was achieved after
12 June 30, 1998 and before September 1, 2002 for employees identified in subsection
13 1, paragraphs A and B; after June 30, 1998 for employees identified in subsection
14 1, paragraphs C to H; after December 31, 1999 for employees identified in
15 subsection 1, paragraphs I to K; after December 31, 2001 for employees identified
16 in subsection 1, paragraph L; after June 30, 2002 for employees identified in
17 subsection 1, paragraph M; after June 30, 2020 for employees identified in
18 subsection 1, paragraphs N to P; after September 30, 2021 for employees identified
19 in subsection 1, paragraph Q; after September 30, 2025 for employees identified in
20 subsection 1, paragraph R; and after July 31, 2026 for employees identified in
21 subsection 1, ~~paragraph~~ paragraphs S to U must be computed under section 17852,
22 subsection 1, paragraph A. If the member is qualified under subsection 2,
23 paragraph B and:

24 (a) Had 10 years of creditable service on July 1, 1993, the segment amount
25 must be reduced in the manner provided in section 17852, subsection 3,
26 paragraphs A and B for each year that the member's age precedes 55 years of
27 age; or

28 (b) Had fewer than 10 years of creditable service on July 1, 1993, the segment
29 amount must be reduced by 6% for each year that the member's age precedes
30 55 years of age.

31 **Sec. FFFF-9. 5 MRSA §17851-A, sub-§4, ¶I** is enacted to read:

32 I. The service retirement benefit of a member to whom subsection 1, paragraph T
33 applies and who qualifies for service retirement benefits under subsection 2 must be
34 computed under section 17852, subsection 1, paragraph A on the basis of all of the
35 member's creditable service in the capacity specified in subsection 1, paragraph T,
36 regardless of when that creditable service was earned, except that for a member
37 qualifying under subsection 2, paragraph B:

38 (1) If the member had 10 years of service on July 1, 1993, the benefit must be
39 reduced as provided in section 17852, subsection 3, paragraphs A and B for each
40 year the member's age precedes 55 years of age; or

41 (2) If the member had fewer than 10 years of creditable service on July 1, 1993,
42 the benefit must be reduced by 6% for each year that the member's age precedes
43 55 years of age.

44 **Sec. FFFF-10. 5 MRSA §17851-A, sub-§4, ¶J** is enacted to read:

1 generally accepted as of the effective date of this subchapter and comparable to the
2 standards of the United States Department of Housing and Urban Development.

3 **2. Rental assistance.** A participant in the program is eligible to receive up to \$800
4 per month in rental assistance paid directly to the participant's landlord for up to 12 months.

5 **3. Assistance priority.** Rental assistance under this subchapter must be awarded in
6 the following order of priority:

7 A. As the first priority, participants who have received a summons and complaint for
8 forcible entry and detainer;

9 B. As the 2nd priority, participants who receive an eviction notice for nonpayment of
10 rent; and

11 C. As the 3rd priority, participants who pay over 30% of their income in rent.

12 **4. Payment requirement.** A participant in the program is required to pay 30% of the
13 participant's income toward the participant's rental obligation.

14 **5. Rent requirement.** A participant in the program must reside in a rental unit in
15 which the rent is at or below 125% of the fair market rent established by the United States
16 Department of Housing and Urban Development pursuant to 24 Code of Federal
17 Regulations, Section 888.113 for the household size in the area in which the rental unit is
18 located.

19 **6. Eviction for cause.** A landlord may evict a program participant only for cause
20 during any month rental assistance is paid by the program.

21 **7. Program administration.** The Maine State Housing Authority shall delegate
22 administration of the program and provide appropriate funding to one or more of the
23 following: a designated community action agency as described by Title 22, section 5324;
24 a municipal housing authority; or any other qualified entity as determined by the Maine
25 State Housing Authority. An entity delegated to administer the program shall develop a
26 method of verifying a participant's eligibility for the rental assistance every 6 months after
27 initial approval. An entity delegated to administer the program shall limit administrative
28 costs of the program to 12% or less of distributions received.

29 **8. Rules.** The Maine State Housing Authority may adopt rules to implement the
30 provisions of this subchapter. Rules adopted pursuant to this subsection are routine
31 technical rules as defined in Title 5, chapter 375, subchapter 2-A.

32 **PART HHHH**

33 **Sec. HHHH-1. Transfer from General Fund; MaineCare Stabilization**
34 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2027,
35 the State Controller shall transfer \$31,250,000 from the unappropriated surplus of the
36 General Fund to the MaineCare Stabilization Fund Other Special Revenue Funds account
37 within the Department of Health and Human Services to prevent any loss of services or
38 increased cost of services to a MaineCare member that would otherwise result from
39 insufficient General Fund appropriations, insufficient federal matching funds or any other
40 shortage of funds or changes in federal or state law, rule or policy.

41 **Sec. HHHH-2. Transfer from General Fund; Education Stabilization**
42 **Fund.** Notwithstanding any provision of law to the contrary, on or before June 30, 2027,

1 the State Controller shall transfer \$31,250,000 from the unappropriated surplus of the
2 General Fund to the Education Stabilization Fund Other Special Revenue Funds account
3 within the Department of Education to prevent any reduction in the state share percentage
4 of the statewide adjusted total cost of the components of essential programs and services
5 that would otherwise result from insufficient General Fund appropriations or any other
6 shortage of funds.'

7 Amend the bill by relettering or renumbering any nonconsecutive Part letter or section
8 number to read consecutively.

9 **SUMMARY**

10 **PART A**

11 This Part makes appropriations and allocations of funds for fiscal year 2026-27.

12 **PART B**

13 This Part makes appropriations and allocations of funds for approved reclassifications
14 and range changes.

15 **PART C**

16 This Part establishes the total cost of education from kindergarten to grade 12, the state
17 contribution, the annual target state share percentage and the mill expectation for the local
18 contribution for fiscal year 2026-27.

19 **PART D**

20 This Part authorizes limited-period positions funded with Federal Expenditure Funds -
21 ARP State Fiscal Recovery funds to be extended through May 31, 2027 and authorizes the
22 transfer of Federal Expenditures Fund - ARP State Fiscal Recovery funds within or
23 between departments or agencies during fiscal year 2026-27.

24 **PART E**

25 This Part repeals the provision of law that requires that the cost of administration for
26 the state employee health insurance program established in the Maine Revised Statutes,
27 Title 5, chapter 13, subchapter 2 be funded from an administrative allowance negotiated by
28 the State Employee Health Commission with the health benefit carrier. It also repeals the
29 provision of law establishing a separate dedicated revenue account for the administration
30 of the program, the State Employee Assistance Program and the workers' compensation
31 unit. This Part removes the cross-reference to this fund from the provision of law
32 establishing the State Employee Assistance Program and specifies that the Department of
33 Administrative and Financial Services must receive and disburse funds made available to
34 the State Employee Assistance Program through the state employee health insurance
35 program.

36 This Part also specifies that the reserve fund for the state employee health insurance
37 program established in the Maine Revised Statutes, Title 5, section 286 is created within
38 the Accident, Sickness and Health Insurance Internal Service Fund.

39 **PART F**

40 This Part changes from \$400,000 to \$4,000,000 the amount that the Governor, during
41 a declared state of emergency and in accordance with rules adopted by the Commissioner

1 of Agriculture, Conservation and Forestry, may distribute from the Maine Budget
2 Stabilization Fund to nonprofit entities, including food banks, food pantries and soup
3 kitchens, that provide or distribute food to low-income, indigent or unemployed individuals
4 or households without charge. This Part also authorizes the Governor, during a declared
5 state of emergency, to distribute without charge from the stabilization fund up to
6 \$1,500,000 to the Maine State Housing Authority for administration of benefit payments
7 for emergency heating assistance. This Part requires the Maine State Housing Authority
8 to return any of the funds distributed if federal funding becomes available at a later time.
9 This Part authorizes the Governor, during a declared state of emergency, to distribute from
10 the stabilization fund up to \$30,000,000 to the Department of Health and Human Services
11 for administration of benefit payments for the Women, Infants and Children Special
12 Supplemental Food Program of the federal Child Nutrition Act of 1966 and the
13 Supplemental Nutrition Assistance Program.

14 **PART G**

15 This Part requires any remaining balances of appropriations in the Department of
16 Administrative and Financial Services, Information Services program and Developmental
17 Services Oversight and Advisory Board program to carry forward each fiscal year.

18 **PART H**

19 This Part clarifies that interest earned on investments of money from internal service
20 funds must be credited to the General Fund, unless otherwise specified.

21 **PART I**

22 This Part requires state postal services to be available to all departments and agencies
23 of State Government and allows postal services to be available to the University of Maine
24 System and political subdivisions, educational institutions or qualifying nonprofit
25 organizations in the State. This Part also codifies the long-standing state purchasing card
26 program as a component of the Department of Administrative and Financial Services,
27 Bureau of General Services, Central Services Division.

28 **PART J**

29 This Part extends the authority for payments to the Loring Job Increment Financing
30 Fund from 2026 to 2031 and increases from 50% to 100% the amount of the employment
31 tax increment the State Tax Assessor is required to deposit into the Loring Job Increment
32 Financing Fund.

33 **PART K**

34 This Part:

35 1. Updates references to the United States Internal Revenue Code of 1986 contained in
36 the Maine Revised Statutes, Title 36 to refer to the United States Internal Revenue Code of
37 1986 as amended through December 31, 2025;

38 2. Phases in Maine conformity with the federal deduction for domestic research or
39 experimental expenditures over the period of 2026 to 2030, except that, for small
40 businesses that meet the federal gross receipts test, conformity applies fully;

41 3. Decouples Maine tax law from federal provisions that allow corporate taxpayers to
42 immediately claim an income tax deduction for certain qualified production property

1 constructed after January 19, 2025 and before January 1, 2029 and placed in service before
2 January 1, 2031 by creating an addition modification to reflect the additional federal
3 depreciation claimed as an income tax deduction in the first year, and by allowing
4 subtraction modifications in subsequent years to reflect the depreciation taxpayers would
5 have been eligible to claim as an income tax deduction in those years had they not elected
6 to claim it as an income tax deduction in the first year;

7 4. Decouples Maine tax law from the federal qualified small business stock exclusion
8 for stock acquired after July 3, 2025 and from the federal opportunity zone gain deferral
9 and basis increases for investments in a qualified opportunity zone after December 31,
10 2026.

11 5. Maintains the current Maine standard deduction for tax year 2025, increases the
12 standard deduction for tax year 2026 and conforms the Maine standard deduction with the
13 federal standard deduction for tax years beginning on or after January 1, 2027. It also
14 repeals expired standard deduction and personal exemption provisions. In addition, it
15 maintains the current references in the Maine dependent exemption tax credit to the federal
16 child tax credit going forward and repeals provisions referencing the personal exemptions
17 that are no longer needed after the federal enactment of Public Law 119-21;

18 6. Updates a reference to global intangible low-taxed income to net CFC tested income,
19 as defined in federal law, to align with the federal income tax change; and

20 7. Repeals the employer credit for family and medical leave for tax years beginning on
21 or after January 1, 2026.

22 **PART L**

23 This Part amends the base year for the hospital tax from the hospital fiscal year ending
24 in calendar year 2022 to the hospital fiscal year ending in calendar year 2024. This change
25 applies retroactively to tax due for the state fiscal year beginning July 1, 2025.

26 **PART M**

27 This Part consolidates and reorganizes the property tax exemptions for homesteads,
28 veterans and persons who are legally blind into one tiered homestead exemption beginning
29 on or after April 1, 2027 as follows.

30 1. The base exemption amount is up to \$25,000 of the just value of the homestead,
31 with additional exemption amounts for veterans and individuals who are legally blind.

32 2. The additional exemptions for veterans are based on age and disability ratings.

33 3. The additional exemption for veterans eliminates complex service period
34 requirements and age and disability requirements that exist in the current exemption for
35 veterans, with all veterans eligible for at least a partial exemption.

36 4. The existing property tax exemptions for veterans and individuals who are legally
37 blind are discontinued.

38 5. The administrative provisions for the homestead exemption are reorganized.

39 6. Municipal reimbursement is required for all veterans and individuals who are legally
40 blind at the existing homestead reimbursement rate of 76%.

41 7. It amends the abatement and the municipal veterans' assistance program to reflect
42 the new veterans' exemption language.

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PART Z

This Part does the following.

1. It establishes the Fund to Maintain Access to Statewide Family Planning Services to provide a grant to a single qualified provider to provide management and oversight of the delivery of family planning services. It is the intent of the Legislature that, beginning in fiscal year 2027-28, \$5,000,000 be appropriated from the General Fund to the fund each year.

2. It requires the Department of Health and Human Services to provide funding to family planning services providers in the State if funding under Title X of the federal Public Health Service Act has been reduced or eliminated by the Federal Government or the provider has withdrawn from Title X funding due to the imposition of conditions attached to the funding.

3. It requires the Department of Health and Human Services to cover family planning services for MaineCare members who receive services from a provider that is a prohibited provider under Section 71113 of federal Public Law 119-21 (2025) and any future similar federal law. Services provided after July 1, 2025 are reimbursed retroactively.

PART AA

This Part authorizes the Department of Agriculture, Conservation and Forestry to transfer available balances of appropriations from the Personal Services to the All Other line category in order to fund early detection and rapid response to eradicate invasive stilt grass, stakeholder engagement in preparation for updating the Comprehensive Land Use Plan, an update to Maine's Official List of Threatened and Endangered Plants and an upgrade to the Maine Land Use Planning Commission Geographically Oriented Action Tracker database, geographic information system expenses, equipment and licenses needed to access the human resource management system.

PART BB

This Part directs the Department of Education to administer an early childhood nutrition grant program to eligible preschools.

PART CC

This Part authorizes the Department of Corrections to transfer balances from Personal Services appropriations to the General Fund, All Other line category within various Department of Corrections programs in order to fund rising electricity costs, Maine Criminal Justice Academy training costs, rising water and sewer utility costs and rising costs of contracting with Johnson Controls Fire Protection LP and Siemens Industry, Inc.

PART DD

This Part authorizes the Office of the Department of Defense, Veterans and Emergency Management to transfer available balances of Personal Services to the All Other line category in order to fund rising electricity costs.

PART EE

This Part directs the Department of Health and Human Services to provide support for federally qualified health centers to develop or expand the centers' capacity to provide access to affordably priced prescription drugs to patients by increasing the centers' ability

1 to deliver pharmacy services to those patients. This Part provides that initial awards of
2 funding must be made by December 15, 2026 and that the selection process must be
3 performed by an evaluation team, the majority of whose members must be persons with
4 training or experience in the operation and management of federally qualified health
5 centers.

6 **PART FF**

7 This Part changes the membership of the Essential Support Workforce Advisory
8 Committee to include a representative of the long-term care ombudsman program and a
9 representative of an organization that provides personal care services in the home.

10 This Part applies a one-time cost-of-living adjustment of 3.07% for direct care services
11 provided under certain sections of the MaineCare Benefits Manual and state-funded home
12 and community-based services. The adjustment is applied beginning January 1, 2027.

13 This Part requires the Maine Health Data Organization and the Department of Health
14 and Human Services to work with the department's vendors to allow for the organization
15 to develop a plan to measure the care gap in essential support worker services paid by the
16 MaineCare program or a similar state-funded program. "Care gap" is defined as the
17 difference between the services individuals are authorized to receive and the services that
18 they actually received. This follows the recommendations from the report submitted
19 pursuant to Resolve 2025, chapter 113. This Part also requires the joint standing committee
20 of the Legislature having jurisdiction over health and human services matters to determine
21 which existing reports required by statute that are submitted by the department to the
22 committee could be amended to include the ongoing care gap funding requirements.

23 **PART GG**

24 This Part requires a school board to adopt and implement a policy prohibiting student
25 use of personal electronic devices, including cellular telephones, for the duration of the
26 school day. This Part also directs the Department of Education, in coordination with the
27 Maine School Management Association and other relevant stakeholders, to make available
28 a model policy for school boards regarding this prohibition.

29 **PART HH**

30 This Part repeals the Maine Revised Statutes, Title 20-A, chapter 114-A, which
31 establishes and governs the Fund for the Efficient Delivery of Educational Services. This
32 Part also repeals provisions that reference that chapter or that fund.

33 **PART II**

34 This Part increases the maximum age allowed for enrollment in a public elementary or
35 secondary school from 19 years of age at the start of a school year to 21 years of age at the
36 start of a school year.

37 **PART JJ**

38 This Part includes as an allowable use of the Preschool Special Education Program
39 Fund paying costs attributed to professional and administrative staff support to implement
40 the provision of special education services to children eligible under Part B, Section 619 of
41 the federal Individuals with Disabilities Education Act, 20 United States Code, Section
42 1400 et seq. It also clarifies that a school administrative unit's unexpended funds from an

1 allocation of this fund at the end of a fiscal year must be carried forward to reduce the net
2 preschool expenses in the next fiscal year.

3 **PART KK**

4 This Part moves the funding to support students 16 years of age or older and under 20
5 years of age who are no longer enrolled in public education from the essential programs
6 and services funding calculation to the adult education program where these students are
7 taking courses to attain high school equivalency diplomas. This change will better align
8 with current statute, improve accuracy, simplify reporting, provide better equity and
9 increase the impact of funding intended for those students no longer enrolled in public
10 education.

11 **PART LL**

12 This Part adds an alternate data set to determine teacher eligibility for a national board
13 certification salary supplement. The alternate data set is based on the percentage of
14 students identified as economically disadvantaged for subsidy purposes under the Maine
15 Revised Statutes, Title 20-A, chapter 606-B.

16 **PART MM**

17 This Part moves principal and interest costs for approved major capital projects from
18 payment within the essential programs and services funding calculation to payment as
19 targeted education funds. This allows the essential programs and services funding
20 calculation for each school administrative unit to be determined prior to inclusion of debt
21 service costs and attributes debt service costs only to those school administrative units with
22 approved major capital projects.

23 **PART NN**

24 This Part repeals the provision of law that authorizes the Commissioner of Education
25 to expend and disburse funds from the Fund for the Efficient Delivery of Educational
26 Services.

27 **PART OO**

28 This Part requires that any remaining balances of appropriations in the Department of
29 Education, Special Services Team program carry forward each fiscal year for the same
30 purpose.

31 **PART PP**

32 This Part directs the transfer of \$16,651,457 in unencumbered balance forward from
33 the General Purpose Aid for Local Schools program to the Child Development Services
34 program within the Department of Education.

35 **PART QQ**

36 This Part authorizes the Department of Education to transfer Personal Services
37 appropriations to the All Other line category within 3 programs in order to fund
38 maintenance and licensing costs for an Internet-based application for free or reduced-price
39 meals, annual hosting and maintenance costs for the department's grant management
40 system and rising costs related to the adult education data system.

41 **PART RR**

1 This Part requires that remaining General Fund balances in the Department of Energy
2 Resources, Department of Energy Resources program be carried forward for use in the next
3 fiscal year.

4 **PART SS**

5 This Part authorizes the Department of Environmental Protection to transfer available
6 balances of Personal Services appropriations to the Air Quality program, General Fund
7 account, Capital Expenditures line category in order to fund the purchase of 2 ozone
8 calibrator instruments, one ozone monitor instrument, one continuous, real-time air quality
9 monitoring instrument, one zero air generator, 2 hydrogen sulfide analyzers, 2 trace-level
10 dilution calibrators and 2 data loggers.

11 **PART TT**

12 This Part allows the Finance Authority of Maine to issue revenue obligation securities
13 for energy distribution system projects or energy generating system projects that have been
14 issued a certificate of approval by the authority before January 1, 2040, as opposed to
15 current law, which prohibits the authority from issuing securities for such projects unless
16 the project was issued a certificate prior to January 1, 2020. This Part also restores the
17 authority of the Public Utilities Commission to issue a certificate of approval for an electric
18 rate stabilization agreement under the Electric Rate Reform Act by extending the date after
19 which no additional certificates may be issued from July 31, 1998 to July 31, 2040.

20 **PART UU**

21 This Part requires the State Controller to carry forward any unexpended balance
22 remaining at the end of fiscal year 2025-26 in the Maine Fire Protection Services
23 Commission, Maine Fire Protection Services Commission program, General Fund account,
24 All Other line category from a Public Law 2023, chapter 459 appropriation into the next
25 fiscal year to be used for fire service training facilities.

26 **PART VV**

27 This Part allows the Commissioner of Health and Human Services to accept donations
28 or grants for the Maine Child Care Affordability Program from any source and provides
29 that funds to support the program are nonlapsing.

30 **PART WW**

31 This Part requires the Department of Health and Human Services to establish
32 reimbursement rates for Maine Veterans' Homes nursing facility services covered by the
33 MaineCare program. It requires the MaineCare program to reimburse veterans' facilities
34 for covered nursing home services on a per resident daily rate basis that is reasonable and
35 adequate to cover the total MaineCare allowable costs of operating veterans' facilities. The
36 per diems developed must be adjusted for inflation to the same extent that reimbursement
37 rates for nonveterans' nursing facilities are adjusted.

38 This Part also requires the department to make a one-time supplemental payment to
39 Maine Veterans' Homes residential care facilities in fiscal year 2026-27 to cover the
40 difference between MaineCare payments and actual allowed MaineCare costs.

41 Lastly, this Part directs the department to use funds previously allocated or
42 appropriated for supplemental payments to Maine Veterans' Homes nursing facilities for
43 the purposes of this Part.

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PART XX

This Part permits the Department of Health and Human Services to directly issue an annual heating assistance payment to households receiving assistance under the Supplemental Nutrition Assistance Program.

PART YY

This Part removes the requirement for the Department of Health and Human Services to provide \$3,000,000 annually to the Maine State Housing Authority to provide heating assistance for low-income families with children.

PART ZZ

This Part authorizes an extension of the expiration date to November 1, 2026 for all limited-period positions in State Government that are set to expire in June 2026 but are funded through fiscal year 2025-26 and are proposed to continue in the 2026-2027 biennium.

PART AAA

This Part clarifies that under Public Law 2025, chapter 388, Part II total payment amounts to private psychiatric hospitals may not exceed the lower of the total amount appropriated for supplemental payments to psychiatric hospitals and the amount exceeding federal payment limits.

PART BBB

This Part authorizes the Department of Health and Human Services to adopt emergency rules to implement any provisions of this Act over which it has specific authority that have not been addressed by some other Part without the necessity of finding that immediate adoption is necessary to avoid a threat to public health, safety or welfare.

PART CCC

This Part lapses \$1,000,000 of unencumbered balance forward within the Department of Health of Human Services, State Supplement to Federal Supplemental Security Income program, General Fund account to the unappropriated surplus of the General Fund no later than June 30, 2027.

PART DDD

This Part lapses \$3,600,000 of the unencumbered balance forward in the General Fund carrying accounts of the Department of Health and Human Services in the All Other line category to the unappropriated surplus of the General Fund no later than June 30, 2026.

PART EEE

This Part authorizes the Department of Health and Human Services to transfer Personal Services appropriations to the All Other and Capital Expenditures line categories within General Fund accounts in certain programs in order to fund the replacement of the camera and access control system at Dorothea Dix Psychiatric Center and rate determinations for MaineCare services.

PART FFF

This Part establishes the Inland Fisheries Conservation and Enhancement Program within the Department of Inland Fisheries and Wildlife, Bureau of Resource Management

1 to prioritize native inland fish conservation and the research, management and
2 enhancement of the State's native inland fish populations; the enhancement of native inland
3 fish production and stocking and the conservation, protection and enhancement of sport
4 fish fisheries. The program must support additional research, investment and collaborative
5 activities to support native inland fish and certain fisheries as resources allow. The
6 Commissioner of Inland Fisheries and Wildlife must submit an annual report to the
7 Legislature summarizing the program's activities and expenditures from allocated funds.

8 **PART GGG**

9 This Part repeals and replaces the existing statute regarding the fish hatchery
10 maintenance fund to provide that the fund must be used to support the engineering design,
11 construction, maintenance and repair of current and additional fish hatcheries and feeding
12 stations owned by the State and may be used to pay for overtime personnel services costs
13 for fish stocking and other hatchery-related work when operationally required. This Part
14 also requires that \$2 from each fishing license sold be deposited into the fund and that
15 money deposited pursuant to the Maine Revised Statutes, Title 29-A, section 456-C,
16 subsection 3, paragraph A, subparagraph (1) must be credited to the fund.

17 **PART HHH**

18 This Part amends Public Law 2025, chapter 388, Part FF by increasing the amount of
19 funding that the Judicial Department is authorized to transfer in fiscal years 2025-26 and
20 2026-27 from available balances in the Personal Services line category to the All Other line
21 category within the General Fund from \$750,000 to \$1,250,000 in each year to fund
22 temporary clerk services, marshal services contracts, guardians ad litem, interpreters and
23 mental health services.

24 **PART III**

25 This Part authorizes the Judicial Department to transfer available Personal Services
26 balances to the All Other line category in the Courts - Supreme, Superior and District
27 program, General Fund account in order to fund iPad replacements and licensing fees,
28 rising contract costs related to case management services, rising utility costs, rising
29 interpreter costs, rising travel costs and the implementation of a new records management
30 system. Additionally, this Part authorizes the Judicial Department to transfer available
31 Personal Services balances to the All Other line category in the Courts - Supreme, Superior
32 and District program, General Fund account to fund general facility improvements,
33 additional file storage costs and increased lease costs at the Lincoln District Court location.

34 **PART JJJ**

35 This Part amends the law establishing the Division for the Blind and Visually Impaired
36 to clarify its organizational structure, reflecting what has been in place since its creation
37 within the Department of Labor. The division is part of the Bureau of Rehabilitation
38 Services. The director of the division is not an appointee of the Commissioner of Labor.

39 **PART KKK**

40 This Part transfers funds from the Maine Budget Stabilization Fund to the
41 unappropriated surplus of the General Fund.

42 **PART LLL**

1 This Part establishes the Marine Science Research and Boat Operations and
2 Maintenance Fund within the Department of Marine Resources to provide funding to
3 support marine science research, boat operations and boat maintenance.

4 **PART MMM**

5 This Part directs the State Controller to carry forward the remaining balance up to
6 \$400,000 in the Department of Marine Resources, Bureau of Marine Science program,
7 General Fund account, Capital Expenditures line category at the end of fiscal year 2025-26
8 to the next fiscal year until fully expended to support the State's obligation related to costs
9 for federal Public Assistance 406 Mitigation funding related to storm damages from
10 January 2024.

11 **PART NNN**

12 This Part increases from 44 to 46 the number of judges the Governor must appoint to
13 the District Court.

14 **PART OOO**

15 This Part directs the Department of Public Safety to establish, operate and maintain a
16 sexual assault forensic examination kit tracking system. The system must provide relevant
17 information for victims, both those who choose to report to a law enforcement agency and
18 those who choose not to report, and other approved users regarding the processing, custody,
19 analysis and destruction of evidence. The department is required to submit an annual report
20 beginning January 1, 2028 to the joint standing committee of the Legislature having
21 jurisdiction over criminal justice and public safety matters and the Governor concerning
22 information related to the status of sexual assault forensic examination kits reported in the
23 tracking system. This Part provides requirements for the tracking system and requires the
24 department to adopt routine technical rules, including rules regarding participation in the
25 tracking system, confidentiality and the operation of the tracking system.

26 This Part directs that, by October 1, 2027, a law enforcement agency that receives,
27 maintains, stores or preserves sexual assault forensic examination kits must complete an
28 inventory of all kits in its possession and report its findings to the Department of Public
29 Safety. The department must compile all agency reports and present findings of the
30 inventory by January 1, 2028 to the joint standing committee of the Legislature having
31 jurisdiction over criminal justice and public safety matters and at the same time post the
32 report on the department's publicly accessible website.

33 Public Law 2023, chapter 236 changed a provision in the Maine Revised Statutes, Title
34 25 to require law enforcement agencies to store sexual assault forensic examination kits for
35 20 years. For consistency with that provision, this Part amends a provision in Title 24 to
36 require law enforcement agencies to store sexual assault forensic examination kits for 20
37 years.

38 **PART PPP**

39 This Part authorizes the Department of Public Safety to transfer Personal Services
40 appropriations to the All Other and Capital Expenditures line categories within General
41 Fund accounts in certain programs in order to fund a Maine Information and Analysis
42 Center contract for firearms examiner services, 8 40-millimeter launchers, consoles at 3
43 emergency communications centers, a roof replacement at the K-9 office, a heat pump and

1 generator for the Pittsfield barracks, an update to the security system at the Bangor barracks
2 and rising food service costs.

3 **PART QQQ**

4 This Part repeals language related to tuition waivers for certain community college
5 students and replaces it with language that establishes the Maine Free Community College
6 Program.

7 **PART RRR**

8 This Part transfers the statutory responsibilities for the oversight of manufactured
9 housing manufacturers and manufactured housing communities currently held by the
10 Manufactured Housing Board and administered by the Office of Professional and
11 Occupational Regulation within the Department of Professional and Financial Services to
12 the Maine Office of Community Affairs. It eliminates the Manufactured Housing Board
13 and transfers related accounts and balances to the Maine Office of Community Affairs. It
14 provides transition authority to the Maine Office of Community Affairs to continue
15 administering the related programs of the Maine Revised Statutes, Title 10, chapter 951
16 under current rules and authorizes the Maine Office of Community Affairs to develop and
17 implement new rules in replacement. It also increases the surcharge on plan review fees
18 collected through the Department of Public Safety, Office of the State Fire Marshal to fund
19 the Technical Building Codes and Standards Board with respect to the Maine Uniform
20 Building and Energy Code, the Division of Building Codes and Standards and the Maine
21 Office of Community Affairs.

22 **PART SSS**

23 This Part authorizes an incremental increase in the minimum salary for certified
24 teachers and career and technical education teachers from fiscal year 2027-28 to fiscal year
25 2029-30 and updates the statutory reference regarding minimum teacher salaries.

26 **PART TTT**

27 This Part directs the State Controller to transfer funding from the Department of
28 Administrative and Financial Services, Adult Use Cannabis Public Health and Safety and
29 Municipal Opt-in Fund, Other Special Revenue Funds account to the Department of Labor,
30 Maine Apprenticeship Program, Other Special Revenue Funds account to support the
31 continuation of one limited-period CareerCenter Consultant position through June 18,
32 2028.

33 **PART UUU**

34 This Part adjusts how the Maine Budget Stabilization fund's interest earnings are
35 distributed when the fund is below its statutory limitation of 18%. This Part also adjusts
36 how the fund's interest earnings are distributed when the fund is at its statutory limitation
37 of 18%.

38 **PART VVV**

39 This Part requires the State Controller to carry forward at the end of fiscal year 2025-
40 26 up to \$750,000 in unexpended balances in the Personal Services and All Other line
41 categories in the Department of Secretary of State, Bureau of Corporations, Elections and
42 Commissions program, after all financial commitments for obligations and budgetary
43 adjustments have been made, to the next fiscal year in the All Other line category in the

1 Department of Secretary of State, Bureau of Corporations, Elections and Commissions
2 program. These funds are to be used to continue the modernization of systems and services
3 provided to the public.

4 **PART WWW**

5 This Part authorizes the Child Development Services System to assess fees for
6 supports, assistance and resources provided to school administrative units by regional
7 support and service hubs and to bill school administrative units for those services. It also
8 authorizes the Department of Education to adopt rules to establish billing rates for those
9 services.

10 **PART XXX**

11 This Part provides that commercial wood haulers are eligible for the refund of sales tax
12 or exemption from sales tax on the purchase or lease of depreciable machinery and
13 equipment for use in commercial wood harvesting.

14 **PART YYY**

15 This Part requires the Department of Health and Human Services to distribute a one-
16 time supplemental payment to acute care hospitals and to seek approval to implement a
17 cost-of-living adjustment for inpatient diagnosis-related group reimbursement rates under
18 MaineCare. This Part also requires that any supplemental payments and increases to
19 hospital inpatient reimbursement rates provided for in this Part with funding made available
20 due to changing the base year of the hospital tax are contingent upon the Department of
21 Health and Human Services seeking and being approved for any applicable tax waivers
22 from the United States Department of Health and Human Services, Centers for Medicare
23 and Medicaid Services.

24 **PART ZZZ**

25 This Part transfers \$13,029,115 from the Maine Budget Stabilization Fund within the
26 Department of Administrative and Financial Services to the unallocated balance of the
27 Highway Fund.

28 **PART AAAA**

29 This Part authorizes the State Controller to carry forward funding appropriated for debt
30 service costs associated with the bonding authority granted in Public Law 2021, chapter
31 635, Part X in the Department of Education, Office of Workforce Development and
32 Innovative Pathways program, General Fund account, All Other line category to the next
33 fiscal year.

34 **PART BBBB**

35 This Part authorizes the State Controller to keep open the official system of general
36 accounts of State Government for fiscal year 2025-26 in order to make post-closing entries
37 and adjustments to carry out the provisions of this legislation. This provision is retroactive
38 to the end of fiscal year 2025-26.

39 **PART CCCC**

40 This Part increases for tax years beginning on or after January 1, 2026 the amount of
41 the property tax fairness credit for individuals under 65 years of age from \$1,000 to \$1,500.

42 **PART DDDD**

