

Line #	Department	Prog Code	Program	Comm Code	Bill Part	Initiative Text	Initiative Notes	Fund	Ref #	AFA Committee Vote	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expenditures FY24	Capital Expenditures FY25	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
1	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Provides allocation to align with available resources.		Federal Expenditures Fund	2002		0	0	700,000	700,000	0	0	0.00	0.00	0.0000	0.0000	0	0
2	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	A	Establishes one Intensive Case Manager position and one Clinical Social Worker position effective July 1, 2023 and establishes one Intensive Case Manager position and one Social Services Program Specialist I position effective July 1, 2024 funded 100% Dorothea Dix Psychiatric Center program, General Fund to expand outpatient services from 25 patients to 60 patients. This initiative also provides funding for related All Other costs.		General Fund	2164		188,121	386,770	19,611	45,759	0	0	2.00	4.00	0.0000	0.0000	207,732	432,529
3	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	A	Provides one-time funding to upgrade the video surveillance system at Dorothea Dix Psychiatric Center.		General Fund	2168		0	0	0	0	134,000	0	0.00	0.00	0.0000	0.0000	134,000	0
4	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	A	Provides one-time funding for the installation of card readers on the patient units at Dorothea Dix Psychiatric Center.		General Fund	2169		0	0	0	0	100,155	0	0.00	0.00	0.0000	0.0000	100,155	0
5	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	HHS	A	Provides one-time funding to complete the renovation of patient bathrooms at the Dorothea Dix Psychiatric Center to make them ligature-resistant.		General Fund	2170		0	0	0	0	474,500	0	0.00	0.00	0.0000	0.0000	474,500	0
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z220	Disproportionate Share - Riverview Psychiatric Center	HHS	A	Provides one-time funding for the replacement of the security and access control systems at Riverview Psychiatric Center.		General Fund	2156		0	0	0	0	2,180,000	0	0.00	0.00	0.0000	0.0000	2,180,000	0

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7	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Provides funding for mental health and substance use disorder services for uninsured clients to align with expected MaineCare rate increases under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services, and Section 17, Allowances for Community Support Services.		General Fund	2003		0	0	2,271,064	2,271,064	0	0	0.00	0.00	0.0000	0.0000	2,271,064	2,271,064
8	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Establishes one Behavioral Health Program Coordinator position funded 100% Mental Health Services - Community program, General Fund and also provides funding for related All Other costs.		General Fund	2004		90,787	95,790	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	97,324	102,327
9	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Establishes one Social Services Program Specialist II position funded 100% Mental Health Services - Community program, General Fund to manage housing programs and provides funding for related All Other costs.		General Fund	2005		97,334	102,640	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	103,871	109,177
10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z205	Bridging Rental Assistance Program	HHS	A	Provides funding for the Bridging Rental Assistance Program for a 2021 policy change that increased the 49% payment for a voucher holder's rent to 60%.		General Fund	2054		0	0	383,475	383,475	0	0	0.00	0.00	0.0000	0.0000	383,475	383,475
11	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z203	Forensic Services	HHS	A	Provides funding to align allocations with projected resources.		Other Special Revenue Funds	2049		0	0	12,597	12,597	0	0	0.00	0.00	0.0000	0.0000	0	0

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12	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides funding to reimburse the Office of the Attorney General for one Secretary Associate Legal position and one Assistant Attorney General position dedicated to the Department of Health and Human Services funded 71% General Fund and 29% Federal Expenditures Fund in the IV-E Foster Care/Adoption Assistance program.		General Fund	1613		0	0	165,620	173,403	0	0	0.00	0.00	0.0000	0.0000	165,620	173,403
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides funding to reimburse the Office of the Attorney General for one Secretary Associate Legal position and one Assistant Attorney General position dedicated to the Department of Health and Human Services funded 71% General Fund and 29% Federal Expenditures Fund in the IV-E Foster Care/Adoption Assistance program.		Federal Expenditures Fund	1614		0	0	70,000	73,289	0	0	0.00	0.00	0.0000	0.0000	0	0
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides allocation to align with available resources.		Federal Expenditures Fund	1615		0	0	5,000,000	5,000,000	0	0	0.00	0.00	0.0000	0.0000	0	0
15	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	1850		0	0	337,496	337,496	0	0	0.00	0.00	0.0000	0.0000	0	0
16	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Establishes 2 Social Services Supervisor positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to serve as hearings specialists. This initiative also provides funding for related All Other costs.		General Fund	1851		141,264	149,196	9,414	9,414	0	0	2.00	2.00	0.0000	0.0000	150,678	158,610
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Establishes 2 Social Services Supervisor positions funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to serve as hearings specialists. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1852		54,932	58,016	5,329	5,417	0	0	0.00	0.00	0.0000	0.0000	0	0
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides funding to administer a public education program as described in the Maine Revised Statutes, Title 34-B, section 15002, subsection 5 and for contracted support to administer the program.		General Fund	2070		0	0	0	500,000	0	0	0.00	0.00	0.0000	0.0000	0	500,000

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19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Establishes one Social Services Program Specialist I position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to serve as an out-of-home investigator. This initiative also provides funding for related All Other costs.		General Fund	1853		63,188	66,636	4,707	4,707	0	0	1.00	1.00	0.0000	0.0000	67,895	71,343
20	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	A	Establishes one Social Services Program Specialist I position funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to serve as an out-of-home investigator. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1854		24,572	25,914	2,583	2,623	0	0	0.00	0.00	0.0000	0.0000	0	0
21	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Provides funding for a court-ordered diagnostic evaluation contract in cooperation with the State Forensic Service funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program.		General Fund	1634		0	0	276,864	290,707	0	0	0.00	0.00	0.0000	0.0000	276,864	290,707
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Provides funding for a court-ordered diagnostic evaluation contract in cooperation with the State Forensic Service funded 70% General Fund and 30% Other Special Revenue Funds in the State-funded Foster Care/Adoption Assistance program.		Other Special Revenue Funds	1635		0	0	122,035	128,137	0	0	0.00	0.00	0.0000	0.0000	0	0

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23	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	A	Provides funding to increase the hours of one Child Protective Services Caseworker position from 66 hours to 80 hours biweekly. This initiative also provides funding for related All Other costs.		General Fund	1874		13,788	14,449	0	0	0	0	0.00	0.00	0.0000	0.0000	13,788	14,449
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	A	Provides funding to increase the hours of one Child Protective Services Caseworker position from 66 hours to 80 hours biweekly. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1875		3,667	3,839	88	93	0	0	0.00	0.00	0.0000	0.0000	0	0
25	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides one-time funding to contract for multidimensional family therapy training of 2 supervisors and 6 therapists in each of the 6 agencies identified as providers prior to the services being added to the department's rule Chapter 101: MaineCare Benefits Manual in state fiscal year 2024-25.		General Fund	2071		0	0	1,515,731	0	0	0	0.00	0.00	0.0000	0.0000	1,515,731	0
26	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	A	Provides one-time funding to contract with the national purveyor of an evidence-based treatment foster care program for training and certification of Maine providers prior to the services being added to the department's rule Chapter 101: MaineCare Benefits Manual in state fiscal year 2024-25.		General Fund	2072		0	0	2,520,000	0	0	0	0.00	0.00	0.0000	0.0000	2,520,000	0
27	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides one-time funding in the IV-E Foster Care/Adoption Assistance program and the State-funded Foster Care/Adoption Assistance program for the increase in costs due to the number of children in foster care and adoption assistance programs.		General Fund	1619		0	0	5,583,897	2,908,910	0	0	0.00	0.00	0.0000	0.0000	5,583,897	2,908,910

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28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Provides one-time funding in the IV-E Foster Care/Adoption Assistance program and the State-funded Foster Care/Adoption Assistance program for the increase in costs due to the number of children in foster care and adoption assistance programs.		General Fund	1636		0	0	2,094,438	1,091,090	0	0	0.00	0.00	0.0000	0.0000	2,094,438	1,091,090
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Provides funding for adding 50 new members per month for services for adults with intellectual and developmental disabilities provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, and Chapter III, Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, until 900 new members in total have been added.	LD 659 (HHS Department Bill) contains language for the Lifespan Waiver	General Fund	2117		0	0	2,699,787	7,984,059	0	0	0.00	0.00	0.0000	0.0000	2,699,787	7,984,059
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Provides funding for adding 50 new members per month for services for adults with intellectual and developmental disabilities provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, and Chapter III, Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, until 900 new members in total have been added.		Other Special Revenue Funds	2099		0	0	517,186	1,528,051	0	0	0.00	0.00	0.0000	0.0000	0	0
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for adding 50 new members per month for services for adults with intellectual and developmental disabilities provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 29, Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, and Chapter III, Section 29, Allowances for Support Services for Adults with Intellectual Disabilities or Autism Spectrum Disorder, until 900 new members in total have been added.		Federal Expenditures Fund	1746		0	0	5,402,795	15,955,379	0	0	0.00	0.00	0.0000	0.0000	0	0
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Establishes one Business Systems Analyst position and one Management Analyst II position effective July 1, 2024, eliminates 3 Office Associate II positions effective June 15, 2024 and provides funding for the proposed reorganization of one Social Services Program Specialist II position to a Social Services Program Manager position to align the roles and responsibilities for staff with the updated client data system. This initiative also adjusts funding for related All Other costs.		General Fund	2086		6,737	(12,415)	0	(6,537)	0	0	(3.00)	(1.00)	0.0000	0.0000	6,737	(18,952)
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z213	Brain Injury	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	2125		0	0	35,000	35,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Establishes 2 Human Services Caseworker positions funded 50% Developmental Services - Community program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.		General Fund	2090		95,880	100,666	6,537	6,537	0	0	2.00	2.00	0.0000	0.0000	102,417	107,203
35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes 2 Human Services Caseworker positions funded 50% Developmental Services - Community program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1599		95,868	100,658	9,008	9,124	0	0	0.00	0.00	0.0000	0.0000	0	0
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z370	Lifespan Waiver	HHS	A	Provides funding for a new MaineCare lifespan waiver, which will offer the services currently offered under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Sections 21 and 29 and also incorporate innovations such as self-directed services, employment options and transition services.	LD 659 (HHS Department Bill) contains language for the Lifespan Waiver	General Fund	2190		0	0	0	1,541,815	0	0	0.00	0.00	0.0000	0.0000	0	1,541,815
37	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Provides funding for a new MaineCare lifespan waiver, which will offer the services currently offered under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Sections 21 and 29 and also incorporate innovations such as self-directed services, employment options and transition services.		Other Special Revenue Funds	2104		0	0	0	295,085	0	0	0.00	0.00	0.0000	0.0000	0	0
38	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for a new MaineCare lifespan waiver, which will offer the services currently offered under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Sections 21 and 29 and also incorporate innovations such as self-directed services, employment options and transition services.		Federal Expenditures Fund	1791		0	0	0	3,081,175	0	0	0.00	0.00	0.0000	0.0000	0	0
39	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2132		0	0	9,681	9,681	0	0	0.00	0.00	0.0000	0.0000	9,681	9,681

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40	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		Other Special Revenue Funds	2133		0	0	8,990	8,990	0	0	0.00	0.00	0.0000	0.0000	0	0
41	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z208	Developmental Services - Community	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2081		0	0	122,169	122,169	0	0	0.00	0.00	0.0000	0.0000	122,169	122,169
42	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2162		0	0	85,815	76,246	0	0	0.00	0.00	0.0000	0.0000	85,815	76,246
43	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z203	Forensic Services	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2048		0	0	82,744	57,135	0	0	0.00	0.00	0.0000	0.0000	82,744	57,135
44	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1858		0	0	241,700	241,700	0	0	0.00	0.00	0.0000	0.0000	241,700	241,700

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45	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1999		0	0	57,887	58,626	0	0	0.00	0.00	0.0000	0.0000	57,887	58,626
46	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1879		0	0	190,369	190,369	0	0	0.00	0.00	0.0000	0.0000	190,369	190,369
47	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1976		0	0	57,005	57,005	0	0	0.00	0.00	0.0000	0.0000	57,005	57,005
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	1871		0	0	344,847	344,847	0	0	0.00	0.00	0.0000	0.0000	344,847	344,847
49	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2018		0	0	115,177	115,916	0	0	0.00	0.00	0.0000	0.0000	115,177	115,916

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50	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.		General Fund	2148		0	0	125,107	115,549	0	0	0.00	0.00	0.0000	0.0000	125,107	115,549
51	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z037	Data, Research and Vital Statistics	HHS	A	Provides funding to increase the hours of one part-time Medical Support Specialist Records position from 40 to 80 hours biweekly and reallocates the position from 100% Data, Research and Vital Statistics program, General Fund to 50% Data, Research and Vital Statistics program, General Fund and 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and also adjusts funding for related All Other costs.		General Fund	1972		(768)	(768)	(3,269)	(3,269)	0	0	0.50	0.50	0.0000	0.0000	(4,037)	(4,037)
52	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides funding to increase the hours of one part-time Medical Support Specialist Records position from 40 to 80 hours biweekly and reallocates the position from 100% Data, Research and Vital Statistics program, General Fund to 50% Data, Research and Vital Statistics program, General Fund and 50% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and also adjusts funding for related All Other costs.		Federal Expenditures Fund	1715		34,957	36,881	(31,609)	(33,533)	0	0	0.00	0.00	0.0000	0.0000	0	0
53	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to serve as the program financial officer. This initiative also provides funding for related All Other costs.		General Fund	1662		72,208	76,076	3,922	3,922	0	0	1.00	1.00	0.0000	0.0000	76,130	79,998
54	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to serve as the program financial officer. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1663		48,139	50,717	3,840	3,902	0	0	0.00	0.00	0.0000	0.0000	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding in the Department of Health and Human Services Central Operations program for increases in costs for human resources management services provided by the Department of Administrative and Financial Services.		General Fund	1664		0	0	200,995	207,880	0	0	0.00	0.00	0.0000	0.0000	200,995	207,880

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56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding in the Department of Health and Human Services Central Operations program for increases in costs for human resources management services provided by the Department of Administrative and Financial Services.		Other Special Revenue Funds	1665		0	0	137,229	141,930	0	0	0.00	0.00	0.0000	0.0000	0	0
57	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Provides allocation to align with available resources.		Other Special Revenue Funds	1958		0	0	310,911	310,911	0	0	0.00	0.00	0.0000	0.0000	0	0
58	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes 2 Office Associate II positions funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program for the certified nursing assistant registry program and provides funding for related All Other costs.		General Fund	1959		51,718	54,824	4,576	4,576	0	0	0.00	0.00	0.0000	0.0000	56,294	59,400
59	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes 2 Office Associate II positions funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program for the certified nursing assistant registry program and provides funding for related All Other costs.		Other Special Revenue Funds	1960		96,036	101,820	11,020	11,160	0	0	2.00	2.00	0.0000	0.0000	0	0
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes one Hearings Examiner position funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program and provides funding for related All Other costs.		General Fund	1961		34,902	36,888	2,288	2,288	0	0	0.00	0.00	0.0000	0.0000	37,190	39,176
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes one Hearings Examiner position funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program and provides funding for related All Other costs.		Other Special Revenue Funds	1962		64,816	68,509	5,916	6,005	0	0	1.00	1.00	0.0000	0.0000	0	0
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes 2 Social Services Program Specialist I positions funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to serve as survey staff for the assisted housing program. This initiative also provides funding for related All Other costs.		General Fund	1963		61,432	64,786	6,863	6,863	0	0	0.00	0.00	0.0000	0.0000	68,295	71,649

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63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes 2 Social Services Program Specialist I positions funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to serve as survey staff for the assisted housing program. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1964		114,088	120,314	17,185	17,410	0	0	2.00	2.00	0.0000	0.0000	0	0
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes one Social Services Program Specialist II position and one Health Services Consultant II position funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to investigate complaints in acute care facilities. This initiative also provides funding for related All Other costs.		General Fund	1965		72,159	75,879	9,152	9,152	0	0	0.00	0.00	0.0000	0.0000	81,311	85,031
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes one Social Services Program Specialist II position and one Health Services Consultant II position funded 65% Other Special Revenue Funds and 35% General Fund in the Division of Licensing and Certification program to investigate complaints in acute care facilities. This initiative also provides funding for related All Other costs.		Other Special Revenue Funds	1966		134,012	140,915	23,874	24,207	0	0	2.00	2.00	0.0000	0.0000	0	0
66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z036	Division of Licensing and Certification	HHS	A	Establishes one Identification Specialist II position for the Background Check Center and provides funding for related All Other costs.		Other Special Revenue Funds	1967		74,010	77,947	8,481	8,576	0	0	1.00	1.00	0.0000	0.0000	0	0
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Establishes 8 Human Services Caseworker positions and 2 Human Services Casework Supervisor positions in the Office of Aging and Disability Services Adult Protective Services program to support the work of preventing abuse, neglect and exploitation of incapacitated or dependent adults in Maine. This initiative also provides funding for related All Other costs.		General Fund	1977		980,276	1,029,028	65,370	65,370	0	0	10.00	10.00	0.0000	0.0000	1,045,646	1,094,398
68	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	Establishes baseline allocation in the Office of Aging and Disability Services Central Office program, Other Special Revenue Funds for the State's so-called Money Follows the Person Medicaid demonstration project.		Other Special Revenue Funds	1649		0	0	20,483	20,483	0	0	0.00	0.00	0.0000	0.0000	0	0

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69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides ongoing funding for home-delivered meals to replace expected decreases in federal COVID-19 funding in order to extend home-delivered meal services to homebound older adults and adults receiving services under the Office of Aging and Disability Services rule Chapter 5, Section 63, In-Home and Community Support Services for Elderly and Other Adults.		General Fund	1860		0	0	2,286,048	3,189,351	0	0	0.00	0.00	0.0000	0.0000	2,286,048	3,189,351
70	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides one-time funding for a contracted consultant to assist personal care agencies with licensing, training and quality standard requirements identified as a result of Resolve 2021, chapter 117.		General Fund	1862		0	0	221,000	442,000	0	0	0.00	0.00	0.0000	0.0000	221,000	442,000
71	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Provides funding to continue the elder services connection project per the recommendation of the elder justice roadmap.		General Fund	1980		0	0	600,000	800,000	0	0	0.00	0.00	0.0000	0.0000	600,000	800,000

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72	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	Provides funding to the area agencies on aging to enhance Maine's aging and disability resource centers and federal No Wrong Door System programs.		General Fund	1651		0	0	500,000	500,000	0	0	0.00	0.00	0.0000	0.0000	500,000	500,000
73	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	140	Office of Aging and Disability Services Central Office	HHS	A	Provides funding to reimburse Maine Legal Services for the Elderly for a full-time staff attorney and a part-time helpline attorney per the recommendation of the elder justice roadmap.		General Fund	1652		0	0	184,500	184,500	0	0	0.00	0.00	0.0000	0.0000	184,500	184,500
74	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z040	Office of Aging and Disability Services Adult Protective Services	HHS	A	Provides funding to continue the purchased goods and services pilot program per the recommendation of the elder justice roadmap.		General Fund	1981		0	0	75,000	100,000	0	0	0.00	0.00	0.0000	0.0000	75,000	100,000

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75	DISABILITY RIGHTS CENTER	523	Disability Rights Center	HHS	A	Provides funding for increased costs resulting from inflation and cost-of-living wage increases.		General Fund	994		0	0	20,000	20,000	0	0	0.00	0.00	0.0000	0.0000	20,000	20,000
76	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding to support the increased cost of the behavioral health professional training and certificate program.		General Fund	1568		0	0	223,887	223,887	0	0	0.00	0.00	0.0000	0.0000	223,887	223,887
77	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding to support the increased cost of the behavioral health professional training and certificate program.		Federal Expenditures Fund	1569		0	0	229,289	229,289	0	0	0.00	0.00	0.0000	0.0000	0	0
78	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding to create an independent behavioral health level-of-care assessment process using a standardized instrument for youth seeking behavioral health services, funded 25% General Fund and 75% Federal Expenditures Fund, and also provides funding to manage referrals to children's residential care facilities, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.		General Fund	1582		0	0	300,000	300,000	0	0	0.00	0.00	0.0000	0.0000	300,000	300,000
79	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding to create an independent behavioral health level-of-care assessment process using a standardized instrument for youth seeking behavioral health services, funded 25% General Fund and 75% Federal Expenditures Fund, and also provides funding to manage referrals to children's residential care facilities, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program.		Federal Expenditures Fund	1583		0	0	819,304	819,304	0	0	0.00	0.00	0.0000	0.0000	0	0
80	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Management Analyst I position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		General Fund	1584		42,382	44,870	3,269	3,269	0	0	1.00	1.00	0.0000	0.0000	45,651	48,139
81	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Management Analyst I position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		Federal Expenditures Fund	1585		42,377	44,869	4,376	4,413	0	0	0.00	0.00	0.0000	0.0000	0	0

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82	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Public Service Coordinator I position, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and provides funding for related All Other costs.		General Fund	1588		58,241	61,505	3,269	3,269	0	0	1.00	1.00	0.0000	0.0000	61,510	64,774
83	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Public Service Coordinator I position, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and provides funding for related All Other costs.		Federal Expenditures Fund	1589		58,236	61,501	4,753	4,832	0	0	0.00	0.00	0.0000	0.0000	0	0
84	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Public Service Manager II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		General Fund	1591		63,805	67,434	3,269	3,269	0	0	1.00	1.00	0.0000	0.0000	67,074	70,703
85	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Public Service Manager II position funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program and provides funding for related All Other costs.		Federal Expenditures Fund	1592		63,801	67,431	4,887	4,975	0	0	0.00	0.00	0.0000	0.0000	0	0
86	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	1595		0	0	300,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0
87	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Establishes one Public Service Manager II position funded 50% Long Term Care - Office of Aging and Disability Services program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund to manage the nursing facility program and payment reform efforts. This initiative also provides funding for related All Other costs.		General Fund	1864		63,805	67,434	3,269	3,269	0	0	1.00	1.00	0.0000	0.0000	67,074	70,703
88	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Establishes one Public Service Manager II position funded 50% Long Term Care - Office of Aging and Disability Services program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund to manage the nursing facility program and payment reform efforts. This initiative also provides funding for related All Other costs.		Federal Expenditures Fund	1597		63,801	67,431	4,887	4,975	0	0	0.00	0.00	0.0000	0.0000	0	0
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to waive all Children's Health Insurance Program premiums and expand eligibility for the current Medicaid expansion Children's Health Insurance Program population from 157% to 208% of the federal poverty level for March 1, 2023 then to expand Children's Health Insurance Program eligibility and coverage for adults 19 or 20 years of age to 300% of the federal poverty level for October 1, 2023. This is a preliminary estimate that will be updated in future years, as needed, once actual enrollment data is more certain.		General Fund	1761		0	0	361,603	4,526,364	0	0	0.00	0.00	0.0000	0.0000	361,603	4,526,364

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90	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to waive all Children's Health Insurance Program premiums and expand eligibility for the current Medicaid expansion Children's Health Insurance Program population from 157% to 208% of the federal poverty level for March 1, 2023 then to expand Children's Health Insurance Program eligibility and coverage for adults 19 or 20 years of age to 300% of the federal poverty level for October 1, 2023. This is a preliminary estimate that will be updated in future years, as needed, once actual enrollment data is more certain.		Federal Expenditures Fund	1762		0	0	2,835,890	9,205,834	0	0	0.00	0.00	0.0000	0.0000	0	0
91	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to waive all Children's Health Insurance Program premiums and expand eligibility for the current Medicaid expansion Children's Health Insurance Program population from 157% to 208% of the federal poverty level for March 1, 2023 then to expand Children's Health Insurance Program eligibility and coverage for adults 19 or 20 years of age to 300% of the federal poverty level for October 1, 2023. This is a preliminary estimate that will be updated in future years, as needed, once actual enrollment data is more certain.		Federal Block Grant Fund	1763		0	0	(7,138,573)	(6,709,689)	0	0	0.00	0.00	0.0000	0.0000	0	0
92	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2017-18 to fiscal year 2019-20.	See Part YY	General Fund	1776		0	0	0	5,408,048	0	0	0.00	0.00	0.0000	0.0000	0	5,408,048
93	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2017-18 to fiscal year 2019-20.		Other Special Revenue Funds	1777		0	0	0	(5,408,048)	0	0	0.00	0.00	0.0000	0.0000	0	0
94	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Reduces funding for supplemental payments to hospitals.		General Fund	1778		0	0	0	(1,256,707)	0	0	0.00	0.00	0.0000	0.0000	0	(1,256,707)
95	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Reduces funding for supplemental payments to hospitals.		Federal Expenditures Fund	1779		0	0	0	(3,069,730)	0	0	0.00	0.00	0.0000	0.0000	0	0
96	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding as an initial investment toward broader reimbursement reform for acute care hospitals under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 45 to improve the transparency and accountability of hospital reimbursement and the alignment of reimbursement with the cost, quality and value of services.		General Fund	1785		0	0	2,090,373	4,180,746	0	0	0.00	0.00	0.0000	0.0000	2,090,373	4,180,746
97	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding as an initial investment toward broader reimbursement reform for acute care hospitals under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 45 to improve the transparency and accountability of hospital reimbursement and the alignment of reimbursement with the cost, quality and value of services.		Federal Expenditures Fund	1786		0	0	5,320,995	10,641,990	0	0	0.00	0.00	0.0000	0.0000	0	0
98	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding as an initial investment toward broader reimbursement reform for acute care hospitals under the department's rule Chapter 101: MaineCare Benefits Manual, Chapters II and III, Section 45 to improve the transparency and accountability of hospital reimbursement and the alignment of reimbursement with the cost, quality and value of services.		Federal Block Grant Fund	1787		0	0	88,632	177,264	0	0	0.00	0.00	0.0000	0.0000	0	0
99	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to implement a rate study for therapeutic foster care and develop a new level of multidimensional treatment foster care service to be included in the department's rule Chapter 101: MaineCare Benefits Manual beginning in state fiscal year 2024-25.		General Fund	1774		0	0	0	1,972,599	0	0	0.00	0.00	0.0000	0.0000	0	1,972,599

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100	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding to implement a rate study for therapeutic foster care and develop a new level of multidimensional treatment foster care service to be included in the department's rule Chapter 101: MaineCare Benefits Manual beginning in state fiscal year 2024-25.		Federal Expenditures Fund	1775		0	0	0	3,308,791	0	0	0.00	0.00	0.0000	0.0000	0	0
101	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for a high MaineCare utilization add-on payment to private nonmedical institutions that care for residents who are older or disabled, or PNMI-Cs, as a bridge to broader payment reform that will go into effect January 1, 2025.		General Fund	1780		0	0	2,427,500	2,427,500	0	0	0.00	0.00	0.0000	0.0000	2,427,500	2,427,500
102	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for a high MaineCare utilization add-on payment to private nonmedical institutions that care for residents who are older or disabled, or PNMI-Cs, as a bridge to broader payment reform that will go into effect January 1, 2025.		Other Special Revenue Funds	1781		0	0	319,149	319,149	0	0	0.00	0.00	0.0000	0.0000	0	0
103	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	A	Provides funding for a high MaineCare utilization add-on payment to private nonmedical institutions that care for residents who are older or disabled, or PNMI-Cs, as a bridge to broader payment reform that will go into effect January 1, 2025.		General Fund	1922		0	0	2,572,500	2,572,500	0	0	0.00	0.00	0.0000	0.0000	2,572,500	2,572,500
104	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for implementation of multidimensional family therapy services effective January 1, 2025 under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services.		General Fund	1782		0	0	0	318,826	0	0	0.00	0.00	0.0000	0.0000	0	318,826
105	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for implementation of multidimensional family therapy services effective January 1, 2025 under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services.		Federal Expenditures Fund	1783		0	0	0	512,311	0	0	0.00	0.00	0.0000	0.0000	0	0
106	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Provides funding for implementation of multidimensional family therapy services effective January 1, 2025 under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 65, Behavioral Health Services.		Federal Block Grant Fund	1784		0	0	0	37,869	0	0	0.00	0.00	0.0000	0.0000	0	0
107	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	420	Long Term Care - Office of Aging and Disability Services	HHS	A	Provides funding for a projected increase in participation in the atypical waiver services program.		General Fund	1865		0	0	18,602	19,904	0	0	0.00	0.00	0.0000	0.0000	18,602	19,904
108	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for a projected increase in participation in the atypical waiver services program.		Federal Expenditures Fund	1598		0	0	18,602	19,904	0	0	0.00	0.00	0.0000	0.0000	0	0
109	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2113		0	0	2,434,017	2,434,017	0	0	0.00	0.00	0.0000	0.0000	2,434,017	2,434,017
110	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2120		0	0	89,319	89,319	0	0	0.00	0.00	0.0000	0.0000	89,319	89,319
111	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2105		0	0	(8,091)	(8,091)	0	0	0.00	0.00	0.0000	0.0000	(8,091)	(8,091)

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112	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	2106		0	0	(130,052)	(130,052)	0	0	0.00	0.00	0.0000	0.0000	0	0
113	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	2107		0	0	(2,729,203)	(2,729,203)	0	0	0.00	0.00	0.0000	0.0000	0	0
114	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	1792		0	0	1,591,475	1,591,475	0	0	0.00	0.00	0.0000	0.0000	1,591,475	1,591,475
115	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	1793		0	0	(1,591,475)	(1,591,475)	0	0	0.00	0.00	0.0000	0.0000	0	0
116	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2077		0	0	117,667	117,667	0	0	0.00	0.00	0.0000	0.0000	117,667	117,667
117	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2034		0	0	2,105,651	2,105,651	0	0	0.00	0.00	0.0000	0.0000	2,105,651	2,105,651
118	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	2035		0	0	(1,443,651)	(1,443,651)	0	0	0.00	0.00	0.0000	0.0000	0	0
119	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	2036		0	0	(662,000)	(662,000)	0	0	0.00	0.00	0.0000	0.0000	0	0
120	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	1809		0	0	4,303,125	4,303,125	0	0	0.00	0.00	0.0000	0.0000	4,303,125	4,303,125
121	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	1810		0	0	(4,303,125)	(4,303,125)	0	0	0.00	0.00	0.0000	0.0000	0	0
122	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	2043		0	0	347,997	347,997	0	0	0.00	0.00	0.0000	0.0000	347,997	347,997
123	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	2044		0	0	(347,997)	(347,997)	0	0	0.00	0.00	0.0000	0.0000	0	0
124	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z197	Residential Treatment Facilities Assessment	HHS	A	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		Other Special Revenue Funds	1991		0	0	226,343	226,343	0	0	0.00	0.00	0.0000	0.0000	0	0
125	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for ongoing operations at Maine Veterans' Homes.		General Fund	1800		0	0	765,630	765,630	0	0	0.00	0.00	0.0000	0.0000	765,630	765,630
126	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for ongoing operations at Maine Veterans' Homes.		Federal Expenditures Fund	1801		0	0	1,530,038	1,530,038	0	0	0.00	0.00	0.0000	0.0000	0	0

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127	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding for ongoing operations at Maine Veterans' Homes.		Other Special Revenue Funds	1802		0	0	146,532	146,532	0	0	0.00	0.00	0.0000	0.0000	0	0
128	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding in the Nursing Facilities program to support investment and rate reform for fiscal year 2024-25. This amount aligns to the estimated amount required for nursing facility rebasing in fiscal year 2024-25.		General Fund	1806		0	0	0	9,116,440	0	0	0.00	0.00	0.0000	0.0000	0	9,116,440
129	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding in the Nursing Facilities program to support investment and rate reform for fiscal year 2024-25. This amount aligns to the estimated amount required for nursing facility rebasing in fiscal year 2024-25.		Federal Expenditures Fund	1807		0	0	0	18,218,341	0	0	0.00	0.00	0.0000	0.0000	0	0
130	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	A	Provides funding in the Nursing Facilities program to support investment and rate reform for fiscal year 2024-25. This amount aligns to the estimated amount required for nursing facility rebasing in fiscal year 2024-25.		Other Special Revenue Funds	1808		0	0	0	1,744,773	0	0	0.00	0.00	0.0000	0.0000	0	0
131	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Provides funding in the Office for Family Independence - District program to bring appropriations and allocations in line with projected expenditures for postage.		General Fund	1880		0	0	239,409	239,409	0	0	0.00	0.00	0.0000	0.0000	239,409	239,409
132	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Provides funding in the Office for Family Independence - District program to bring appropriations and allocations in line with projected expenditures for postage.		Other Special Revenue Funds	1881		0	0	400,041	400,041	0	0	0.00	0.00	0.0000	0.0000	0	0
133	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z019	Food Supplement Administration	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	1927		0	0	500,000	0	0	0	0.00	0.00	0.0000	0.0000	0	0
134	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	A	Establishes 2 Social Services Program Specialist I positions funded 100% General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds and provides funding for related All Other costs.		Other Special Revenue Funds	1604		175,520	185,100	17,625	17,856	0	0	2.00	2.00	0.0000	0.0000	0	0
135	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	A	Provides one-time funding in order to meet projected obligations in the General Assistance - Reimbursement to Cities and Towns program.		General Fund	1605		0	0	7,527,347	0	0	0	0.00	0.00	0.0000	0.0000	7,527,347	0

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136	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	208	Disability Determination - Division of	HHS	A	Establishes one Disability Claims Supervisor position and 5 Disability Claims Adjudicator positions funded 100% Disability Determination - Division of program, Federal Expenditures Fund and provides funding for related All Other costs.		Federal Expenditures Fund	1829		552,033	582,556	53,489	54,226	0	0	6.00	6.00	0.0000	0.0000	0	0
137	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	A	Provides one-time appropriation for supplemental payments to municipalities for the unanticipated fiscal and operational costs of the general assistance program related to various programs that began in response to the COVID-19 public health emergency and are now ending.		General Fund	1606		0	0	3,000,000	0	0	0	0.00	0.00	0.0000	0.0000	3,000,000	0
138	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides funding to increase the hours of one part-time Public Health Nurse I position from 72 hours to 80 hours biweekly, one part-time Public Health Nurse I position from 48 hours to 80 hours biweekly, one part-time Public Health Nurse I position from 54 hours to 80 hours biweekly and one part-time Public Health Nurse II position from 64 hours to 80 hours biweekly funded 100% Maine Center for Disease Control and Prevention program, General Fund.		General Fund	1716		104,897	109,853	0	0	0	0	0.00	0.00	0.0000	0.0000	104,897	109,853
139	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Establishes one Chemist II position funded 100% Maine Center for Disease Control and Prevention program, Fund for a Healthy Maine within the environmental lead division of the Health and Environmental Testing Laboratory. Also provides funding for related All Other costs.		Fund for a Healthy Maine	1717		100,823	106,176	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	0	0
140	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides funding for a contracted data analysis position in the health inspection program within the Maine Center for Disease Control and Prevention program.		Other Special Revenue Funds	1719		0	0	170,560	170,560	0	0	0.00	0.00	0.0000	0.0000	0	0
141	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Establishes one Senior Health Program Manager position funded 100% Maine Center for Disease Control and Prevention program, Federal Expenditures Fund - ARP and provides funding for related All Other costs.		Federal Expenditures Fund - ARP	1720		109,974	116,162	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	0	0
142	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Establishes one Public Service Coordinator II position funded 100% Maine Center for Disease Control and Prevention program, General Fund to serve as a state toxicologist manager and provides funding for related All Other costs.		General Fund	1721		124,051	130,746	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	130,588	137,283

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143	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Provides allocation to align with existing resources.		Other Special Revenue Funds	1722		0	0	501,338	455,599	0	0	0.00	0.00	0.0000	0.0000	0	0
144	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	A	Establishes 5 limited-period Environmental Specialist III positions and one limited-period Environmental Specialist IV position through June 14, 2025 and also provides one-time funding for related All Other costs.		Federal Expenditures Fund	1723		558,579	589,316	53,647	54,389	0	0	0.00	0.00	0.0000	0.0000	0	0
145	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	191	Maternal and Child Health	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	1816		0	0	1,268,492	1,268,492	0	0	0.00	0.00	0.0000	0.0000	0	0
146	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	728	Drinking Water Enforcement	HHS	A	Provides funding for federal matching funds purposes under federal water programs to be used for revolving loan funds for drinking water systems and wastewater treatment.	See Part K.	General Fund	1910		0	0	3,500,000	3,500,000	0	0	0.00	0.00	0.0000	0.0000	3,500,000	3,500,000
147	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	HHS	A	Provides allocation to align with available resources.		Federal Expenditures Fund	1839		0	0	2,000,000	2,000,000	0	0	0.00	0.00	0.0000	0.0000	0	0
148	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	228	Purchased Social Services	HHS	A	Provides one-time allocation to align with available resources.		Federal Expenditures Fund - ARP	1840		0	0	2,100,000	2,100,000	0	0	0.00	0.00	0.0000	0.0000	0	0
149	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Provides funding in the Office of Substance Abuse and Mental Health Services program, General Fund to meet the ongoing demands of Maine's intensifying opioid crisis.		General Fund	2019		0	0	3,681,641	3,681,641	0	0	0.00	0.00	0.0000	0.0000	3,681,641	3,681,641
150	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Provides allocation to align with available resources.		Federal Expenditures Fund	2022		0	0	2,600,000	2,600,000	0	0	0.00	0.00	0.0000	0.0000	0	0

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151	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Establishes one Comprehensive Health Planner II position funded 100% Office of Substance Abuse and Mental Health Services program, General Fund and provides funding for related All Other costs.		General Fund	2023		99,718	105,397	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	106,255	111,934
152	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Provides funding to increase the hours of one Comprehensive Health Planner II position from 66 hours to 80 hours biweekly funded 100% Office of Substance Abuse and Mental Health Services program, Federal Block Grant Fund. This initiative also provides funding for related All Other costs.		Federal Block Grant Fund	2024		18,191	18,365	633	639	0	0	0.00	0.00	0.0000	0.0000	0	0
153	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	A	Establishes one Comprehensive Health Planner II position for the prescription monitoring program. This initiative also provides funding for related All Other costs.		General Fund	2025		99,718	105,397	6,537	6,537	0	0	1.00	1.00	0.0000	0.0000	106,255	111,934