

LD 228 Biennial Budget
Unvoted Language Parts
as of 04-04-23
(Shaded Parts were contained in LD 424)

Language Part	Source: LR CP PC DEPT AFA	Committee	Description	NET TOTAL GF COST (SAVINGS) FY24	NET TOTAL GF COST (SAVINGS) FY25	AFA COMMITTEE VOTE
C	-	-	-	-	-	-
D	LR	SLG	Changes the title of the Director of Human Resources to the State Human Resources Officer			
E	LR	IFW	Authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$39,500,000 to pay for the costs associated with the planning, design, renovation, abatement, construction, financing, furnishing, and equipping, of new and existing facilities to serve as a headquarters for the Department of Inland Fisheries and Wildlife			
F	LR	SLG	Authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$34,050,000 to pay for the costs of capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties			
G	LR	SLG	Authorizes the Maine Governmental Facilities Authority to issue additional securities up to an amount of \$37,000,000 to pay for the costs of capital repairs and improvements to and construction of state-owned facilities and hazardous waste cleanup on state-owned properties.			
H	LR	HCIFS	Adjusts the annual rates of pay used to determine the State's contribution towards an employee's health insurance premium. This Part also authorizes the transfer of funds from the Salary Plan (up to \$2.4 million and \$2.3 million in FY24 and FY25 respectively) and between Department's Personal Services appropriations to support this Part.			
I	LR	AFA	Updates statutes relevant to the General Fund appropriation limit to rebase the limit, simplify, and clarify the calculation. For the 2024-2025 biennium, the base for the appropriation limit calculation is reset at 98% of the baseline General Fund revenue projected by the Revenue Forecasting Committee as of December 1, 2022. Additionally, amendments are made to clarify how transfers to the Budget Stabilization Fund are to be handled when revenues exceed the appropriation limit or when the Budget Stabilization Fund has reached its statutory maximum.			
J	LR	IDEA	Changes the date after which a qualified Pine Tree Development Zone business in a tier 1 location may not be certified from December 31, 2023 to December 31, 2028. It changes the date that all Pine Tree Development Zone benefits are terminated from December 31, 2033 to December 31, 2038 and makes corresponding changes in several sections of law. GF REVENUE LOSS	23,750	308,750	
K	LR	AFA	Amends the funding of the Liquor Operation Revenue Fund to reflect the retirement of the revenue bonds in fiscal year 2023 and directs the first \$7 million in profits received be deposited as undedicated revenue in the General Fund, for purposes of continuing to support state match toward certain water programs in the Department of Health and Human Services and the Department of Environmental Protection, and any additional profits be deposited as undedicated revenue in the Highway Fund. This Part also directs that any funds remaining in the Liquor Operations Revenue Fund, following the bond retirement, flow to the TransCap Trust Fund to pay towards the remaining debt service of the 2015A and 2021A bonds. GF REVENUE GAIN	(7,000,000)	(7,000,000)	

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M	LR	TAX	Limits the jurisdiction of the Board of Tax Appeals, an independent board within the Department of Administrative and Financial Services, to matters where the amount in controversy is \$500,000 or less			
O	LR	SLG	Authorizes the Department of Administrative and Financial Services to carry forward any remaining balance in the Central Administrative Applications program for fiscal years 2023-24 and 2024-25			
P	LR	SLG	Authorizes the Department of Administrative and Financial Services to enter into financing arrangements in fiscal years 2023-24 and 2024-25 for the acquisition of motor vehicles for the Central Fleet Management Division.			
Q	LR	SLG	Authorizes the Department of Administrative and Financial Services to enter into financing arrangements in fiscal years 2023-24 and 2024-25 for improvements to the State's technology infrastructure and data centers; purchase of enterprise software; modernization of databases, storage and other components; and improved security of personally identifiable information and other confidential data.			
R	LR	SLG	Authorizes the Department of Administrative and Financial Services to enter into financing arrangements in fiscal years 2023-24 and 2024-25 for the acquisition of hardware, software and systems to support the operations of the Statewide Radio Network System Reserve Fund.			
S	-	-	-	-	-	-
T	LR	ACF	Sets in statute the carrying authority of the Department of Agriculture, Conservation and Forestry, Division of Forest Protection program, General Fund account previously permanently granted in unallocated language.			
U	CP	ACF	Changes the Deputy Director position from serving at the pleasure of the Commissioner to a classified, confidential position			
V	LR	ACF	Changes the position of Deputy Director of the Bureau of Parks and Lands from one serving at the pleasure of the Commissioner of Agriculture, Conservation and Forestry to a classified, confidential position			
Y	LR	ACF	Changes the reimbursement rate for the Land for Maine's Future Board to align with the U.S. General Services Administration (GSA) rates.			
AA-1	-	-	-	-	-	-
AA-2	LR	ACF	Authorizes a one-time transfer in FY25 of all funds in excess of \$500,000 from unencumbered balance forward in the Personal Services and All Other line categories in the Division of Forest Protection, General Fund account to the Capital Expenditures line category in the Division of Forest Protection, General Fund account			
BB	-	-	-	-	-	-

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CC	-	-	-	-	-	-
DD	CP	ACF	Transfers \$1,500,000 in fiscal year 2023-24 from the unappropriated surplus of the General Fund to Department of Agriculture, Conservation and Forestry, Community-based Greenhouse-Bureau of Agriculture, Other Special Revenue Funds account for grants for community-based greenhouses to schools, community centers, and other eligible public entities for shared and educational uses, and to enhance community-based opportunities for food production.	1,500,000		
EE	LR	JUD	Removes the Office of Chief Medical Examiner within the Office of the Attorney General from the commuting exclusion clause associated with the use of state vehicles.			
GG	LR	JUD	Increases the fines assessed against perpetrators in support of the Victims' Compensation Fund			
LL	LR	CJPS	Lapses \$1,057,303 of unencumbered balance forward from the Department of Corrections, Admin Corrections-Carrying account to the General Fund in fiscal year 2023-24	(1,057,303)		
NN	LR	EDU	Lapses \$134,125 of unencumbered balance forward from the Maine State Cultural Affairs Council, State of Maine Bicentennial Celebration, General Fund account to the General Fund in fiscal year 2023-24.	(134,125)		
PP	-	-	-	-	-	-
QQ	-	-	-	-	-	-
RR	-	-	-	-	-	-
SS	LR	IDEA	Transfers \$4,000,000 in fiscal year 2023-24 from the unappropriated surplus of the General Fund to the Finance Authority of Maine, Maine Health Care Provider Loan Repayment Program, Other Special Revenue Funds account. The transfer provides funds for the Authority to continue funding the Health Care Provider Loan Repayment Program.	4,000,000		
TT	LR	HOU	Transfers \$30,000,000 from the unappropriated surplus of the General Fund to the Maine State Housing Authority, State Housing Authority program, Other Special Revenue account to expand rental housing options that are affordable to workers and their families through equal funding to the Rural Affordable Rental Housing Program and the Low-income Housing Tax credit program.	30,000,000		
UU	LR	HHS	Part repeals the mandate for the DHHS to establish, operate and maintain an occupational disease reporting system.			
VV	LR	HHS	Caps temporary housing assistance under the General Assistance program provided through a hotel or motel at the federal per diem rates and limits temporary housing assistance to a maximum of 30 days for individuals who are not connected to appropriate services.			

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WW	LR	HHS	Makes the Director Division of Licensing and Certification in the Department of Health and Human Services a position appointed by the commissioner and which serves at the pleasure of the commissioner			
XX	LR	HCIFS	Makes the Executive Director of the State-Based Marketplace within the Department of Health and Human Services a position appointed by the commissioner and which serves at the pleasure of the commissioner			
YY	LR	HHS	Updates the base year for the hospital tax.			
ZZ	-	-	-	-	-	-
AAA	-	-	-	-	-	-
BBB	LR	HHS	Authorizes the Department of Health and Human Services to transfer by financial order available All Other and Personal Services balances in the Developmental Services – Community program account, General Fund to the Personal Services line category in the Crisis Outreach Program account.			
CCC	LR	HHS	Authorizes the transfer of All Other balances from any account within the Department of Health and Human Services, excluding balances in the IV-E Foster Care/Adoption Assistance and State-funded Foster Care/Adoption Assistance programs, for the information system modernization project in the Office of Aging and Disability Services.			
DDD	LR	HHS	Authorizes the Department of Health and Human Services to transfer appropriations within the Office of Child and Family Services related to the cost of administering the child welfare program.			
EEE	LR	HHS	Authorizes the Department of Health and Human Services to transfer by financial order available Personal Services balances in the Disproportionate Share - Dorothea Dix Psychiatric Center program, the Disproportionate Share - Riverview Psychiatric Center program and the Riverview Psychiatric Center programs.			
FFF	LR	HHS	Lapses unencumbered balance forward from eight specified General Fund accounts in the Department of Health and Human Services to the General Fund unappropriated surplus in fiscal year 2023-24.	(19,432,051)		
GGG	-	-	-	-	-	-
HHH	-	-	-	-	-	-
III	LR	IFW	Transfers funds from the Inland Fisheries and Wildlife Carrying Balances – General Fund account to the Enforcement Operations program, General Fund account to purchase one replacement aircraft engine in fiscal year 2023-24 and one replacement aircraft engine in fiscal year 2024-25.			

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JJJ	LR	JUD	Provides for a raise of 4.5% for judges and justices of the state courts starting in fiscal year 2023-24 with the initial costs in each year of the biennium to be paid out of the Salary Plan program, General Fund account.			
KKK	LR	JUD	Amends the maximum amount of revenue per fiscal year that can be credited to the Judicial Branch Other Special Revenue account for capital expenditures. GF REVENUE LOSS	500,000	500,000	
LLL	LR	JUD	Amends the active retired judge and justice per diem rates from \$350 to \$500 per day and from \$250 to \$300 per half day			
MMM	-	-	-	-	-	-
NNN	-	-	-	-	-	-
OOO	LR	TRA	Authorizes the Department of Administrative and Financial Services and the Department of Public Safety to enter into financial arrangements in fiscal year 2023-24 and 2024-25 for the acquisition of motor vehicles for the State Police. The financing authority for fiscal year 2023-24 includes the purchase of an armored vehicle.			
QQQ	LR	EDU	Transfers \$7,500,000 in each year of the biennium from unappropriated surplus of the General Fund to the MCCA Free Community College - Two Enrollment Years, Other Special Revenue Funds account within the Maine Community College System to provide 2 years of free community college for high school graduates in the classes of 2024 and 2025 who enroll in a Maine community college full-time	7,500,000	7,500,000	
RRR	LR	TRA	Transfers \$100,000,000 in each year of the biennium from the unappropriated surplus of the General Fund to the Department of Transportation, Highway and Bridge Capital, Multimodal Transportation Fund and Highway Light Capital accounts.	100,000,000	100,000,000	
SSS	-	-	-	-	-	-
TTT	LR	AFA	Gives authority for the Debt Service-Treasury program to carry their funds in each year of the 24-25 biennium			