

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



on file 5/17/23

ORDERED,

That the State Budget Officer be authorized to continue the following limited-period position in accordance with Title 5, section 1583-A: one Public Service Coordinator I position; and,

Be it further ordered,
that the State Controller transfer \$105,965 from the All Other line category to the Personal Services line category in account 010-18H-0038-01, Human Resources; and,

Be it further ordered,
that the State Controller adjust allotments in accordance with the attached forms for the purpose of funding the positions and other services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Public Service Coordinator I position originally established in financial order 002007 F2 in fiscal year 2022 with a start date of March 14, 2022 and ending March 13, 2024 by transferring allotment from the All Other line category. This position will perform professional services work in the highly specialized area of Diversity, Equity, Inclusion & Belonging. Funds are no longer required in All Other for the purpose they were originally intended as this position will reduce the need for contracted professional services.

Kirsten L Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

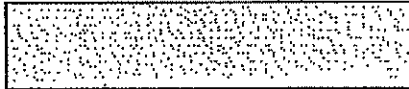
ADM00-0005

30 Day wait

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/17/23

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-01A-Z224-83, ATV Recreation Management Fund, the following positions in accordance with Title 5, section 1583-A: 2 limited-period Recreation Trails Coordinator positions; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-Z224-83, ATV Recreation Management Fund, by \$173,507 in the Personal Services line category and by \$7,275 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue 2 limited-period Recreation Trails Coordinator positions to conduct annual maintenance inspections for designated state-approved ATV trails, which was mandated in Public Law 2021, chapter 215. These positions were established by Financial Order 002244 F3 with a beginning date of July 1, 2022 and will end on June 30, 2024. This financial order covers funding for fiscal year 2023-24. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

30 Day Wait
AC
5/19/23

AGR00-0004

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
5/17/23

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Planning & Research Associate II position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$106,057 in the Personal Services line category and by \$740 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Planning & Research Associate II position. This position works with staff and other stakeholders to collect, review, and report on data on recreational use and impacts from the growing number of less traditional uses (back-country skiing, ice climbing, rock climbing, fat-tire biking, etc.) by visitors to our state parks and public lands, in order to develop strategies to best manage these uses, communicate with affiliated recreational communities and groups, and understand what unique considerations or accommodations may accompany these uses. This work will also help inform our understanding of resources needed to ensure adequate stewardship in response to varied and increasing uses of state parks and public lands. This position was established by Financial Order 002376 F3 with a beginning date of September 19, 2022 and will end on September 18, 2024. This financial order covers funding for fiscal year 2023-24. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0005

30 Day Wait
AC
5/9/23

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

*OK
9m
5/17/23*

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to continue in account 014-01A-0401-04, Departmentwide Indirect, the following position in accordance with Title 5, section 1583-A: one limited-period Agency GIS/Technology Coordinator position; and,

Be it further ordered, that the State Controller increase allotment in account 014-01A-0401-04, Departmentwide Indirect, by \$97,587 in the Personal Services line category and by \$681 in the All Other line category; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots anticipated unencumbered balance forward to continue one limited-period Agency GIS/Technology Coordinator position. This position provides support for the Bureau of Parks and Lands with their GIS/technology by creating, organizing, and maintaining GIS data. The position will also work with other technology staff across multiple agencies. This position was established by Financial Order 002456 F3 with a beginning date of October 24, 2022 and will end on October 23, 2024. This financial order covers funding for fiscal year 2023-24. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

*30 DAT Unit
AC
5/9/23*

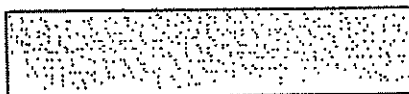
COVID Related FY24
(CV)

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

MAY 17 2023

**BY GOVERNOR
ORDERED,**



OK
5/17/23

That the State Budget Officer be authorized to continue the following position in accordance with Title 5, section 1583-A: one limited-period Contract/Grant Manager position; and,

Be it further ordered,
that the State Controller transfer \$107,980 from the All Other line category to the Personal Services line category in account 023-01A-0393-01, Bureau of Agriculture; and,

Be it further ordered,
that the State Controller increase allotment by \$107,980 in the Personal Services line category and decrease allotment in the All Other line category by \$107,980 within this account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Contract/Grant Manager position through December 31, 2024. Public Law 2023, chapter 3, Part C authorized the continuation of limited-period positions funded with Federal Expenditures Fund - ARP State Fiscal Recovery. The position was originally established in Public Law 2021, chapter 483 to administer grants to support the State's farms and food processors to ensure sustainability of farms and farm families, increase the supply of local food to meet state food consumption goals and enhance the State's agricultural exports while reducing the State's reliance on food imports. The position will support financial management and oversight of funds from the State Fiscal Recovery Fund established in the federal American Rescue Plan Act of 2021.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L. ASHCROFT

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0008

30 Day wait
AC
5/19/23

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



JW
9/5/23

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern; and, Be it further ordered, that the State Controller transfer \$7,946, from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and, Be it further ordered, that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and, Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 30, 2023 and end on August 18, 2023. This position assists the Communications Team with creating content for the Maine Department of Education's newsroom and website projects along with assisting with constituent mail, social media postings and other marketing projects that arise. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in developing and updating the various projects the Communications Team is responsible for.

DocuSigned by:

7C42E88267714BF

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0001

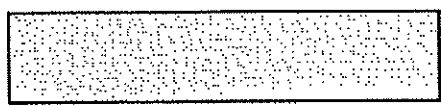
36 Day

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

MAY 17 2023

BY GOVERNOR



*OK
5/17/23*

ORDERED,

That the State Budget Officer be authorized to continue in account 014-05A-Z077-56, Departmental Services, the following in accordance with Title 5, section 1583-A: one project Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$7,946, from the All Other line category to the Personal Services line category within account 014-05A-Z077-56, Departmental Services; and,
Be it further ordered,
that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category in account 014-05A-Z077-56, Departmental Services to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 30, 2023 and end on August 18, 2023. This position assists the Operations Team with updating the hiring system's functional job analysis information, assists in the archiving and organization of the position information system, updates and provides a consistent format for internal process and policy guidance and assists with updating of the global address information system. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in developing and updating the various projects the Operations Team is responsible for.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0002

30 Day

COVID Related FY24
(CV)

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

MAY 17 2023



OK
5/17/23

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in 013-05A-Z081-92, CARES Rethinking Remote Education Venture, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and,
Be it further ordered,
that the State Controller Transfer \$7,946 from the All Other line category to the Personal Services line category within account 013-05A-Z081-92, CARES Rethinking Remote Education Venture; and,
Be it further ordered,
that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category in account 013-05A-Z081-92, CARES Rethinking Remote Education Venture to fund the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 30, 2023 and will end on August 18, 2023. The position works with team members and several awardee schools to document the experience learned from the innovative educational programming pilots. They assist with coaching awardees to develop suggestions, tools and protocols so they can share their successes with various stakeholder groups. They will help create materials to coach and assist awardee school teams with tips and techniques for ongoing communication for the purpose of promoting and ensuring sustainability or systemic change. The Department of Education was awarded a Rethinking Remote Education Venture grant (CFDA# 84.425B) in August 2020 through the Coronavirus Aid, Relief and Economic Security (CARES) Act. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because general operations needs are less than originally budgeted. Failure to allot these funds will result in delays in developing tools to share successes among stakeholder groups.

DocuSigned by:

7C42E98267744BE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0004

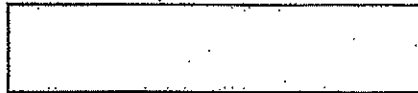
30 Day

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



DW
DW 5/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 010-05A-0364-21, Adult Education, the following position in accordance with Title 5, section 1583-A: one project Government Intern; and, Be it further ordered, that the State Controller transfer \$7,946, from the All Other line category to the Personal Services line category within account 010-05A-0364-21, Adult Education; and, Be it further ordered, that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category in account 010-05A-0364-21, Adult Education to fund the position; and, Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 30, 2023 and end on August 18, 2023. The position works closely with the Professional Development Coordinator to develop, coordinate and deliver professional learning for Maine's adult educators. Professional learning related to working with adult multilingual learners is primary focus. The position primarily works on two projects to support the adult education field: coordination of the Teachers of Adult Multilingual Learners Summer Institute; and development of a calendar of professional learning for the 2023-2024 academic year for teachers of multilingual learners. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because less expenses for equipment and technology will be needed than originally budgeted.

DocuSigned by:

7C42E90287748E

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

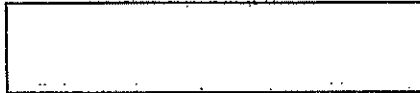
EDU00-0005

MBW
05/15/23
30-day
wait

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



*OK
9/17/23*

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 010-05A-Z270-20, School And Student Supports, the following position in accordance with Title 5, section 1583-A:one project Government Intern; and,

Be it further ordered,
that the State Controller transfer \$7,946, from the All Other line category to the Personal Services line category within account 010-05A-Z270-20, School And Student Supports; and,

Be it further ordered,
that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category in account 010-05A-Z270-20, School And Student Supports to fund the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024". for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one project Government Intern position that began on May 30, 2023 and end on August 18, 2023. This position assists the Office of School and Student Supports (OSSS) Team in keeping Maine educators, parents and community informed on what free trainings and opportunities the Department of Education provides to support the whole student/whole educator approach in education through enhancing the website presence, increasing social media communication and other areas. This position interacts with the entire team and works on a wide variety of initiatives from homeless student advocacy to supporting preparation for this year's Educator's Summit. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because fewer contracted services will be needed than originally budgeted. Failure to allot these funds will result in delays in developing and updating the various projects the OSSS Team is responsible for.

DocuSigned by:

[Signature]
7C42E98267714BF

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L ASHCROFT

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0006

*Memo
05/15/23
30-day
wait*

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



*DN
9/5/17/23*

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 010-05A-0308-09, General Purpose Aid for Local Schools, the following positions in accordance with Title 5, section 1583-A: two project Government Interns; and,
Be it further ordered,
that the State Controller transfer \$15,892, from the All Other line category to the Personal Services line category within account 010-05A-0308-09, General Purpose Aid for Local Schools; and,
Be it further ordered,
that the State Controller increase allotment by \$15,892 in the Personal Services line category and decrease allotment by \$15,892 in the All Other line category in account 010-05A-0308-09, General Purpose Aid for Local Schools, to fund the positions; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues two project Government Intern positions that began on May 30, 2023 and end on August 18, 2023. The positions work with multiple members of the Learning Through Technology and Maine Learning Technology Initiative (MLTI) team on multiple projects including updating content on the Maine DOE website, populating the MLTI team's 'Digital Learning Handbook', updating a database of MLTI schools' social media presence, updating list of educational conferences and school in-service days, organizing content for social media campaigns for the 23-24 school year. Opportunities around graphic design, video editing and social media development based on the interns' interest and abilities and time to attend and provide support for at least two in-person summer events are also planned. The position will be funded with a transfer from All Other to Personal Services. Funds are no longer required in All Other for the purpose for which they were originally intended because less expenses for equipment and technology will be needed than originally budgeted.

DocuSigned by:

7C47E8B267714BE

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: NANCY BROWN-MOONEY

Agency Phone: (207) 530-6088

EDU00-0007

*MED
05/12/23
30-day
wait*

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER



*JK
AK
5/17/23*

BY GOVERNOR
ORDERED,

That the State Budget Officer be authorized to continue in account 010-13A-0258-10, Bureau of Policy and Management, the following positions in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position and 3 limited-period Marine Resource Specialist II positions; and, Be it further ordered, that the State Controller transfer \$337,716 from the All Other to Personal Services line category within account 010-13A-0258-10 for the purpose of continuing the positions; and, Be it further ordered, that the State Controller increase the allotment in account 010-13A-0258-10 by \$337,716 in the Personal Services line category and decrease the allotment in the same account by \$337,716 in the All Other line category; and, Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to continue one limited-period Marine Resource Scientist I position and 3 limited-period Marine Resource Specialist II positions established by Financial Order 002420 F3 in fiscal year 2022-23. The Marine Resource Scientist I position will coordinate seasonal trawl surveys within and around the Gulf of Maine Floating Offshore Wind Research Array to evaluate impacts of wind energy areas on marine resources. The Marine Resource Specialist II positions will assist scientists in planning, coordinating, and conducting research projects in the offshore research array. These projects will help with answering questions about the impact of Maine's offshore wind area on marine resources. The positions began on September 26, 2022 and end on September 25, 2024. Funds are no longer required in All Other for the purpose for which they were originally intended because the anticipated expense is Personal Services in nature.

Signature of Department Head

PATRICK KELHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0002

30 Day
Wait

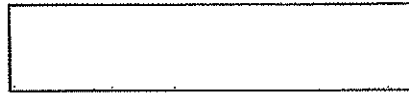
APPROVED

MAY 17 2023

COVID Related FY24
(CV)

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK/PL 5/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 023-13A-0258-01, Bureau of Policy and Management, 2 limited-period Public Service Coordinator I positions in accordance with Title 5, section 1583-A; and,

Be it further ordered,
that the State Controller transfer \$227,760 from the All Other to Personal Services line category within account 023-13A-0258-01 for the purpose of continuing the positions; and,

Be it further ordered,
that the State Controller increase the allotment by \$227,760 in the Personal Services line category and decrease the allotment by \$227,760 in the All Other line category in the above account; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to continue one limited-period position established by Financial Order CV0396 F2 in fiscal year 2021-22 and continued with Financial Order CV0439 F3 for fiscal year 2022-23 and continues one limited-period position established by Financial Order CV0400 F2 in fiscal year 2021-22 and continued with Financial Order CV0440 F3 for fiscal year 2022-23. These positions provide professional planning, coordinating, and implementation of special policy and programs, grant management, and fiscal and administrative management services. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. These positions began on March 28, 2022 and will end on March 27, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tonia Lenhart

Agency Phone: (207) 592-5475

MAR00-0008

30 Day
wait

COVID Related FY24
(CV)

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



JW
9m
5/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 023-13A-0258-01, Bureau of Policy and Management, one limited-period Marine Resource Scientist II position in accordance with Title 5, section 1583-A; and,

Be it further ordered, that the State Controller transfer \$100,036 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of continuing the position; and,

Be it further ordered, that the State Controller increase the allotment by \$100,036 in the Personal Services line category and decrease the allotment by \$100,036 in the All Other line category in account 023-13A-0258-01; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached, "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to continue one limited-period position established by Financial Order CV0553 F3 in fiscal year 2022-23. This position provides administrative support and oversee \$7.6M in high priority fisheries connectivity and habitat restoration projects. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The position began on November 7, 2022 and ends on November 6, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head

PATRICK KELHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0009

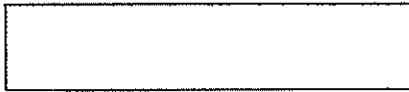
30 Day
Wait

APPROVED

MAY 17 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



COVID Related FY24
(CV)

*OK
5/17/23*

ORDERED,

That the State Budget Officer be authorized to continue in account 023-13A-0258-01, Bureau of Policy and Management, 2 limited-period Marine Resource Scientist I positions in accordance with Title 5, section 1583-A; and,

Be it further ordered, that the State Controller transfer \$186,212 from the All Other line category to the Personal Services line category within account 023-13A-0258-01 for the purpose of continuing the positions; and,

Be it further ordered, that the State Controller increase the allotment by \$186,212 in the Personal Services line category and decrease the allotment by \$186,212 in the All Other line category in account 023-13A-0258-01; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other to Personal Services to continue 2 limited-period Marine Resource Scientist I positions established by Financial Order CV0564 F3 in fiscal year 2022-23. These positions assist with acoustic data analysis for the Economic Sustainability for the State fisheries project. Funds were authorized in Public Law 2021, chapter 483, An Act To Provide Allocations for the Distribution of State Fiscal Recovery Funds. The positions began on January 17, 2023 and end on December 31, 2024. All Other funds are no longer needed for the purpose for which they were originally intended due to a change in the business plan. Failure to approve this order will result in the department's inability to supply needed management of the awarded American Rescue Plan Act funds.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0011

30 Day
Wait

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 010-13A-0258-10, Bureau of Policy and Management, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,
Be it further ordered,
that the State Controller transfer \$56,390 from the All Other to Personal Services line category in account 010-13A-0258-10; and,
Be it further ordered,
that the State Controller increase the Personal Services line category and decrease the All Other line category by \$56,390 in account 010-13A-0258-10, and increase the allotment in account 014-13A-0027-72, Non Federal Grants, by \$37,594 in Personal Services and by \$1,854 in All Other for the purpose of continuing the position; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Marine Resource Scientist I position established by Financial Order 002555 F3 in fiscal year 2022-23. This position began on January 17, 2023 and will end on January 16, 2025. This position will assist with current acoustic monitoring efforts by the department, the University of Maine and the NOAA Northeast Fisheries Science Center to collect information on the presence of the endangered North Atlantic Right whale within state waters. This position will be funded 60% General Fund and 40% Other Special Revenue Funds (OSR); the General Fund portion will be funded through an All Other transfer and the OSR portion will be funded by a portion of the anticipated unencumbered balance forward. All Other funds are no longer needed for the purpose for which they were originally intended because the anticipated expense is Personal Services in nature.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0012

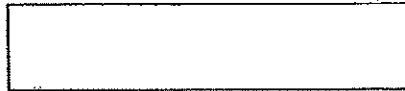
30 Day
wait

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/21/23

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Resource Management Coordinator position; and,

Be it further ordered, that the State Controller increase allotment in account 014-13A-0258-15, Coastal Fisheries, Research Management and Opportunity Fund, by \$102,926 in the Personal Services line category and by \$5,075 in the All Other line category for the purpose of continuing the position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period position established by Financial Order 002571 F3 in fiscal year 2022-23. This position provides policy support to the Director of External Affairs, with a focus on policy actions taken at the Atlantic States Marine Fisheries Commission and the regional Fishery Management Councils. This position effectively participates in the growing demands of interstate management, including greater participation in the management of species at the Mid-Atlantic Fishery Management Council as well as increasing policy challenges and meeting times at the Atlantic States Marine Fisheries Commission and New England Fishery Management Council. The position began on January 30, 2023 and will end on January 29, 2025. Failure to approve this order will result in the inability for Maine to effectively participate in the growing demands of interstate management of species or to effectively address policy issues related to North Atlantic right whales.

Signature of Department Head

PATRICK KELHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart

Agency Phone: (207) 592-5475

MAR00-0013

30 Day Wait

FY24

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
5/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 014-13A-0258-10, Departmentwide Indirect, one limited-period Secretary Specialist position in accordance with Title 5, section 1583-A; and,

Be it further ordered, that the State Controller increase allotment in account 014-13A-0258-10; Departmentwide Indirect, by \$12,708 in the Personal Services line category and by \$627 in the All Other line category for the purpose of funding one limited-period Secretary Specialist position; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to continue one limited-period Secretary Specialist position established by Financial order 002422 F3 in fiscal year 2022-23. This position supports the administrative and business functions of the Aquaculture Division including the management and tracking of case files and preparation of legal notices and documents. The position began on September 26, 2022 and will end on July 31, 2023. Failure to approve this order will result in the inability of the Department to process pending aquaculture lease applications in a timely manner, and the tracking and management of the growing aquaculture sector will be severely limited.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET, USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection
Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Tona Lenhart
Agency Phone: (207) 592-5475

MAR00-0014

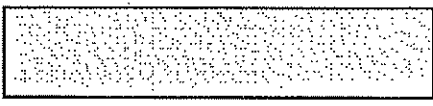
30 DWI Wa. +
AC
5/16/23

APPROVED

MAY 17 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/25/17/23

ORDERED,

That the State Budget Officer be authorized to continue in account 014-02M-0376-01, Board of Licensure in Medicine, the following position in accordance with Title 5, section 1583-A: one part-time limited-period Office Assistant I position; and,

Be it further ordered,
that the State Controller increase allotment in account 014-02M-0376-01, Board of Licensure in Medicine, by \$19,296 in the Personal Services line category and by \$195 in the All Other line category for the purpose of funding one part-time limited-period Office Assistant I position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one part-time limited-period Office Assistant I position in the Board of Licensure in Medicine through June 8, 2024 and will allot a portion of the estimated unencumbered balance forward to fund this position for fiscal year 2023-24. This position was established by financial order 002597 F3 in fiscal year 2022-23. The Office Assistant I position performs administrative tasks including answering phones, handling mail, and filing licensing and application documents. Failure to allot these funds will result in the board not being able to pay for this administrative position.

Anne L. Head

Signature of Department Head

Anne L. Head, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

BETH L. ASHCROFT

Signature of State Budget Officer

Policy Area: 07 - Business Licensing and Regulation

Umbrella: PRS00 - DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PRS00-0001

30 Day