

Revenue Forecasting Changes

Total Impact of the CP changes to the December RFC

Legislatur	LD	Department	Program	C Program	Initiative	Text	Fund	Agency	Unit	FY 2024	FY 2025	FY 2026	FY 2027
131	258	HUM	Z207	Mental Health Services - Child Medicaid	Adjusts funding in various MaineCare accounts to reflect impacts from the December 1, 2022 revenue forecasting projections.		General Fund	10A	80	117,667	117,667	117,667	117,667

Total Impact of the May 2023 Revenue Changes

Legislatur	LD	Department	Program	C Program	Initiative	Text	Fund	Agency	Unit	FY 2024	FY 2025	FY 2026	FY 2027		
131	258	HUM	147	Medical Care - Payments to Providers	Adjusts funding in various MaineCare accounts to reflect impacts from the May 1, 2023 revenue forecasting projections.		General Fund	10A	1	1,197,712	1,197,712	1,197,712	1,197,712		
131	258	HUM	147	Medical Care - Payments to Providers		Other Special Revenue Funds	10A	1	(1,197,712)	(1,197,712)	(1,197,712)	(1,197,712)	(1,197,712)		
131	258	HUM	148	Nursing Facilities		General Fund	10A	1	2,408,850	2,408,850	2,408,850	2,408,850	2,408,850		
131	258	HUM	148	Nursing Facilities		Other Special Revenue Funds	10A	2	(2,408,850)	(2,408,850)	(2,408,850)	(2,408,850)	(2,408,850)		
131	258	HUM	Z197	Residential Treatment Facilities Assessment		Other Special Revenue Funds	10A	53	370,711	370,711	370,711	370,711	370,711		
131	258	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed		General Fund	10A	41	304,872	304,872	304,872	304,872	304,872		
131	258	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed		Other Special Revenue Funds	10A	41	(304,872)	(304,872)	(304,872)	(304,872)	(304,872)		
131	258	HUM	Z210	Medicaid Services - Developmental Services		General Fund	10A	50	(9,165)	(9,165)	(9,165)	(9,165)	(9,165)		
131	258	HUM	Z210	Medicaid Services - Developmental Services		Other Special Revenue Funds	10A	52	(2,693,722)	(2,693,722)	(2,693,722)	(2,693,722)	(2,693,722)		
131	258	HUM	Z210	Medicaid Services - Developmental Services		Other Special Revenue Funds	10A	50	(128,361)	(128,361)	(128,361)	(128,361)	(128,361)		
131	258	HUM	Z211	Developmental Services Waiver - MaineCare		General Fund	10A	59	2,460,537	2,460,537	2,460,537	2,460,537	2,460,537		
131	258	HUM	Z212	Developmental Services Waiver - Supports		General Fund	10A	54	(19,840)	(19,840)	(19,840)	(19,840)	(19,840)		
131	258	HUM	Z212	Developmental Services Waiver - Supports		Other Special Revenue Funds	10A	54	19,840	19,840	19,840	19,840	19,840		
										General Fund	6,342,966	6,342,966	6,342,966	6,342,966	
										Other Special Revenue Funds	(6,342,966)	(6,342,966)	(6,342,966)	(6,342,966)	
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Service Provider Tax Repeal

Total Impact of the Repeal of the Service Provider Tax for health care services												
Legislatur	LD	Program		InitiativeText	FundCode	Fund	Agency	Unit	FY 2024	FY 2025	FY 2026	FY 2027
		DepartmentCode	Program									
131	258	HUM	147	Medical Care - Payments to Providers	10	General Fund	10A	1	-	2,346,103	5,630,647	5,630,647
131	258	HUM	147	Medical Care - Payments to Providers	13	Federal Expenditures Fund	10A	1	-	(10,372,467)	(10,372,467)	(10,372,467)
131	258	HUM	147	Medical Care - Payments to Providers	14	Other Special Revenue Funds	10A	1	-	(8,529,849)	(20,471,638)	(20,471,638)
131	258	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Me	10	General Fund	10A	41	-	88,326	211,982	211,982
131	258	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Me	14	Other Special Revenue Funds	10A	41	-	(88,326)	(211,982)	(211,982)
131	258	HUM	Z210	Medicaid Services - Developmental Services	10	General Fund	10A	50	-	223,635	536,724	536,724
131	258	HUM	Z210	Medicaid Services - Developmental Services	14	Other Special Revenue Funds	10A	50	-	(223,635)	(536,724)	(536,724)
131	258	HUM	Z210	Medicaid Services - Developmental Services	14	Other Special Revenue Funds	10A	52	-	(12,416,299)	(29,799,118)	(29,799,118)
131	258	HUM	Z211	Developmental Services Waiver - MaineCare	10	General Fund	10A	59	-	12,416,299	29,799,118	29,799,118
131	258	HUM	Z201	Mental Health Services - Community Medicaid	10	General Fund	10A	40	-	3,827,062	9,184,949	9,184,949
131	258	HUM	Z201	Mental Health Services - Community Medicaid	14	Other Special Revenue Funds	10A	40	-	(1,554,533)	(3,730,879)	(3,730,879)
131	258	HUM	Z201	Mental Health Services - Community Medicaid	14	Other Special Revenue Funds	10A	44	-	(2,272,529)	(5,454,070)	(5,454,070)
					10				-	18,901,425	45,363,420	45,363,420
					13				-	(10,372,467)	(10,372,467)	(10,372,467)
					14				-	(25,085,171)	(60,204,411)	(60,204,411)
									-	(16,556,213)	(25,213,458)	(25,213,458)