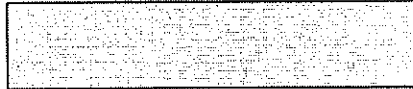


APPROVED

MAY 30 2023

State of Maine
Executive Department
FINANCIAL ORDER



6/9/23
5/30/23

**BY GOVERNOR
ORDERED,**

That the State Controller transfer \$10,000,000 from the All Other line category to the Capital Expenditures line category within account 014-01A-Z307-13, Land for Maine's Future - Community Conservation Projects Fund, for the purpose of acquiring land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation; and,

Be it further ordered,
that the State Controller increase the allotment in account 014-01A-Z307-13, Land for Maine's Future - Community Conservation Projects Fund, by \$10,000,000 in the Capital Expenditures line category, and decrease the allotment in the same account, by \$10,000,000 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will increase Capital Expenditures allotment to allow the Land for Maine's Future program to acquire land and interest in land for conservation, water access, outdoor recreation, wildlife and fish habitat and working farmland preservation. Funding for these acquisitions was authorized in Public Law 2021, chapter 398. The allotment was received in the All Other line category. Funds are no longer required in the All Other line category because these acquisitions should be recognized as Capital Expenditures. Failure to allot these funds will result in the inability to acquire land.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

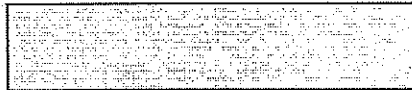
30 Day Wait
AC
5/25/23

AGR00-0010

APPROVED

MAY 30 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK 5/30/23

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-0393-01, Division of Quality Assurance and Regulation, by \$140,000 in the Capital Expenditures line category for the purpose of replacing the fire alarm system at the Cony Road facility; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment in the Capital Expenditures line category to replace the existing fire monitoring system at the Cony Road facility. The system has reached the end of its useful life and will be replaced with a system that will tie into the Bureau of General Services' monitoring capabilities. Failure to allot these funds will have a detrimental impact on the program because this system needs to be replaced to ensure the safety of employees and the public.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Robert P. Chircoff

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0011

30 DAY WAIT
AC
5/25/23

State of Maine

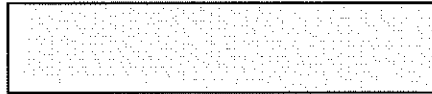
Executive Department

FINANCIAL ORDER

APPROVED

MAY 30 2023

BY GOVERNOR ORDERED,



Handwritten initials and date: 07/15/23

That the State Budget Officer be authorized to continue in account 010-10A-0129-01, Office of MaineCare Services, the following position in accordance with Title 5, section 1583-A: one limited-period Reimbursement Specialist position; and,

Be it further ordered,

that the State Controller transfer \$36,734 from the All Other line category to the Personal Services line category in account 010-10A-0129-01; and,

Be it further ordered,

that the State Controller increase allotment by \$36,734 in the Personal Services line category and \$3,128 in the All Other line category in account 010-10A-0129-01, and increase allotment by \$36,734 in the Personal Services line category and \$4,090 in the All Other line category in account 013-10A-0129-01, Office of MaineCare Services, for the purpose of funding the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024."

Statement of Fact

This financial order continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002255 F3. This position will provide additional team capacity to handle increased caseload for the MaineCare Casualty and Estate Recovery Units. Due to Medicaid expansion, caseload has increased by 20 percent while staffing has remained the same. The position will determine which claims are subject to the recovery process, negotiate and determine settlements with insurance companies and estate representatives, determine eligibility for waivers from Estate Recovery, and determine cost effectiveness of pursuing recoupment. This position is split funded by the General Fund and Federal Expenditures Fund. The General Fund portion is funded by anticipated unencumbered balance forward and the Federal Expenditures Fund portion is funded by an existing entitlement grant. This position started May 16, 2022 and will end on May 15, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0002

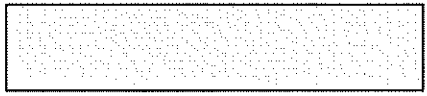
30 Day Wait

FY24

APPROVED

MAY 30 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
9/11/23
5/30/23

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-10A-Z020-01, Office for Family Independence, the following positions in accordance with Title 5, section 1583-A: one limited-period Family Independence Program Manager position and one limited-period Eligibility Specialist position; and,

Be it further ordered, that the State Controller increase allotment in account 014-10A-Z020-01, Office for Family Independence, by \$59,293 in the Personal Services line category and by \$4,907 in the All Other line category for the purpose of funding the positions and related costs; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots additional revenue to provide funding for two limited-period positions to support the Office for Family Independence work by providing outreach, determining eligibility, and maintaining program integrity for the Supplemental Nutrition Assistance Program (SNAP). These positions were previously continued by Financial Order 002257 F3. These two positions will help manage and support the Pandemic-Electronic Benefit Transfer (P-EBT) Program and meet other needs of the SNAP team. The SNAP P-EBT program provides benefits to children who are learning remotely due to the Coronavirus pandemic and are unable to receive school meals. These positions started on April 24, 2022 and will end on September 30, 2023. Funding is provided by the SNAP Pandemic-Electronic Benefit Transfer Administration grant. Failure to allot these funds will limit the quality of services delivered to SNAP and SNAP P-EBT participants.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Better P. Ashcraft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0003

*30 Day
Wait*

APPROVED

MAY 30 2023

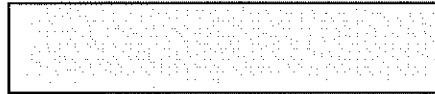
BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

FY24



OK
5/30/23

That the State Budget Officer be authorized to continue in account 014-10A-0129-17, Home and Community Based Services Admin - ARP Savings, the following position in accordance with Title 5, section 1583-A: one limited-period Social Services Manager I position; and,

Be it further ordered,
that the State Controller increase allotment by \$59,972 in the Personal Services line category and \$4,924 in the All Other line category in account 014-10A-0129-17 for the purpose of allotting a portion of the anticipated unencumbered balance forward, and increase allotment by \$59,972 in the Personal Services line category and \$4,924 in the All Other line category in account 013-10A-0129-01, Office of MaineCare Services, for the purpose of funding the position; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one limited-period Social Services Manager I (SSMI) previously established by Financial Order CV0528 F3. The SSMI position is responsible for the planning, coordination, and implementation of the High-Fidelity Wraparound Maine Evidence Based Practice (EBP) pilot for children prioritized with the most acute needs and longest wait times for community-based services. Other responsibilities include contract development and management, outcome data assessment, and MaineCare policy recommendations. This position is split funded between the Home and Community Based Services Admin - ARP Savings account, Other Special Revenue Funds and the Office of MaineCare Services account, Federal Expenditures Fund. The Other Special Revenue Funds portion is funded by anticipated unencumbered balance forward and the Federal Expenditures Fund portion is funded by an existing entitlement grant. Failure to allot these funds would result in the lack of program oversight. This position started on August 15, 2022 and will end August 14, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0010

*30 Day
Wait*

APPROVED

MAY 30 2023

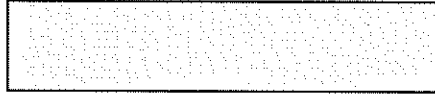
BY GOVERNOR

ORDERED,

State of Maine
Executive Department
FINANCIAL ORDER

COVID Related
(CV)

FY24



*OK
9/5/23*

That the State Budget Officer be authorized to continue in account 023-10A-0143-01, Maine Center for Disease Control and Prevention, the following limited-period positions in accordance with Title 5, section 1583-A: two Environmental Specialist III positions, one Assistant Environmental Engineer position, and one Environmental Engineer position; and,

Be it further ordered,
that the State Controller transfer \$443,768 from the All Other line category to the Personal Services line category within account 023-10A-0143-01; and,
Be it further ordered,
that the State Controller increase allotment in the Personal Services line category and decrease allotment in the All Other line category by \$443,768 within account 023-10A-0143-01; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues four limited-period positions approved by the Maine Jobs and Recovery Plan (MJRP), previously established by Financial Order CV0501 F3, that will manage approved public drinking water construction projects, ensure compliance with the Safe Drinking Water Act, and coordinate projects to address emerging water contaminants. These positions will support efforts to expand addressing imminent risk to public health through investment in public water system improvements, including mitigation of lead in drinking water at schools and daycares and perfluoroalkyl and polyfluoroalkyl (PFAS) substances. Public Law 2021, chapter 483 did not establish Personal Services allotment to allow for the establishment of limited-period positions. This transfer is needed to meet the requirements of the approved business case, since the original appropriation for this project did not provide Personal Services allotment. These positions started on July 17, 2022 and end July 13, 2024.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0011

30 Day wait