

**APPROVED**

DEC 27 2023

State of Maine  
Executive Department  
FINANCIAL ORDER

OK  
12/27/23

**BY GOVERNOR**



**ORDERED,**

That the State Controller increase allotment in account 041-18W-0802-02, Worker's Compensation - Return to Work, by \$282,515 in the Personal Services line category and by \$17,533 in the All Other line category for the purpose of meeting payroll obligations and related All Other costs; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient.

**Statement of Fact**

This financial order increases allotment to support higher than anticipated expenses for the Return to Work program. The program is experiencing a higher utilization rate than what was budgeted for state fiscal year 2023-24. These costs will be fully reimbursed by the corresponding agencies. Funds are also needed to support program technology and indirect costs. Failure to allot these funds will result in the program's inability to meet payroll obligations for participating employees.

*Kirsten LC Figueroa*

*Signature of Department Head*

KIRSTEN LC FIGUEROA, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*DR. #1*

*Signature of State Budget Officer*

**Policy Area:** 00 - Governmental Support and Operations

**Umbrella:** ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

**Agency Contact:** Ryan Roberts

**Agency Phone:** (207) 624-7385

ADM00-0048

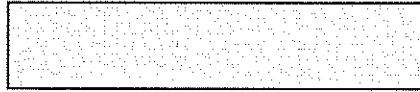
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**APPROVED**

DEC 27 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*12/27/23*

**ORDERED,**

That the State Controller transfer \$12,278 from the All Other line category to the Capital Expenditures line category within account 013-06A-0248-23, Water Quality; and,

Be it further ordered,  
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$12,278 in account 013-06A-0248-23, Water Quality, for the purpose of purchasing water quality assessment equipment; and,

Be it further ordered,  
that the State Controller authorize the transfer and expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Capital Expenditures in the Water Quality account to purchase a Manta+35B multiprobe package. This equipment will allow program staff to continuously assess water quality dynamics of the State of Maine's natural surface water resources. Funds are no longer needed for which they were originally intended in the All Other line category. The department will have sufficient funding in the All Other line category for the remainder of the year. Failure to approve this financial order will prevent the department from meeting marine nutrient criteria assessment goals in a timely and complete manner.

*Signature of Department Head*

**MELANIE LOYZIM, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** ENV00 - DEPARTMENT OF ENVIRONMENTAL PROTECTION

**Agency Contact:** Cory Daigneault

**Agency Phone:** (207) 624-6386

*30 DAY WAIT*

*12/22/2023*

**APPROVED**

DEC 27 2023

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
MM  
12/27/23*

That the State Budget Officer be authorized to establish in account 014-07A-Z122-01, Governor's Energy Office, the following position in accordance with Title 5, section 1583-A: one limited-period Public Service Coordinator II; and,

Be it further ordered,  
that the State Controller increase allotment by \$53,463 in the Personal Services line category and by \$3,535 in the All Other line category within account 014-07A-Z122-01, Governor's Energy Office, for the purpose of funding the position; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one Public Service Coordinator II position beginning January 29, 2024 and ending January 28, 2026 to provide support and analysis on topics related to energy markets and procurement of emerging technologies such as offshore wind. Funding will also be provided for operational needs of the position for technology, travel, supplies and general operations. Failure to approve this financial order will result in the state's inability to implement the requirements outlined in Public Law 2023, chapter 481, which establishes guidelines for offshore wind energy procurement.

*Kirsten LC Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*[Handwritten Signature]*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: EXE00 - EXECUTIVE DEPARTMENT**

**Agency Contact: CORY DAIGNEAULT**

**Agency Phone: (207) 624-7438**

**EXE00-0019**

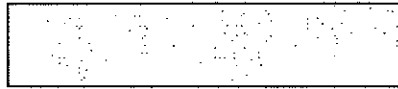
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wait*

**APPROVED**

DEC 27 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK for 12/27/23*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0829-01, Maine Outdoor Heritage Fund, by \$220,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to encumber contracts awarded on November 2, 2023; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Maine Outdoor Heritage Fund account to provide allotment for grants that have met the criteria adopted by the board to receive available grant monies per title 12, sections 10301-10309 for awards granted by the board on November 2, 2023. Failure to approve this financial order will have a detrimental impact on the board's ability to complete the requirements of the awarded grants.

*Judith Camuso*

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*OS. 4#1*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*WC*

12/15/2023

INL00-0024

**APPROVED**

DEC 27 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*JWC*  
*12/27/23*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$12,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase one replacement boat motor; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward in order to purchase one replacement boat motor to replace a motor that is no longer operable or serviceable. This motor will be used on one of the department's electrofishing boats and will replace a motor that is unable to be repaired. Failure to approve this financial order will have a detrimental impact on the department's ability to conduct necessary field work.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

**Agency Contact:** CORI DIONNE

**Agency Phone:** (207) 287-5223

*30 DAY WAIT*

*12/14/2023*

INL00-0025

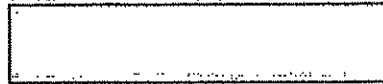
**APPROVED**

DEC 27 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

*ok*  
*gr*  
*12/27/23*



**ORDERED,**

That the State Controller increase allotment in account 014-13A-0258-16, Marine Science, Management and Enforcement Fund, by \$10,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for operational invoices; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for Bureau of Marine Patrol (BMP) operational invoices related to management and enforcement activities. These funds are received from the sale of items or articles forfeited resulting from a violation of law relating to a particular species. These funds must be used for scientific research, management, or enforcement activities related to that species. Failure to allot these funds will have a detrimental impact to the BMP's enforcement and public safety efforts.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Tona Lenhart**

**Agency Phone: (207) 592-5475**

**MAR00-0051**

*30 Day Wait*  
*AC*  
*12/15/23*

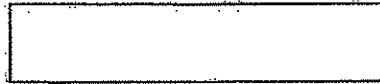
**APPROVED**

DEC 27 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

*OW*  
*12/27/23*

**BY GOVERNOR**



**ORDERED,**

That the State Controller increase allotment in account 014-13A-0029-30, Lobster Management Fund, by \$375,150 in the All Other line category due to the increased price of printing lobster trap tags; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment for lobster trap tags. Fees have increased for printing lobster trap tags from \$.05 per tag to \$.184. The department issues three million lobster tags annually. Failure to allot these funds will have a detrimental impact on the department's ability to provide lobster tags to the lobster industry.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Tona Lenhart**

**Agency Phone: (207) 592-5475**

**MAR00-0053**

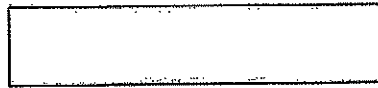
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*10/11/23*

**APPROVED**

DEC 27 2023

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK  
9/27/23  
12/27/23*

**ORDERED,**

That the State Controller increase allotment in account 014-13A-0258-30, Lobster Management Fund, by \$16,420 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward for contractual services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund contractual administrative support. Revenue in this fund is collected from trap tag fees pursuant to 12 MRSA §6431-B and §6431-C which authorizes expenditures associated with the cost of managing the state's lobster fishery. Failure to allot these funds will result in the inability to meet contractual obligations and will reduce the capacity of administrative support vital to managing the fishery.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Tona Lenhart**

**Agency Phone: (207) 592-5475**

**MAR00-0055**

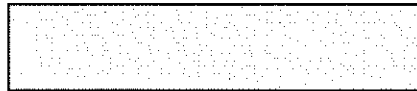
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AC  
10/18/23*



**APPROVED**

DEC 27 2023

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER



*OK*  
*gr*  
*12/27/23*

**BY GOVERNOR  
ORDERED,**

That the State Controller increase allotment in account 014-16A-Z002-09, Sports Wagering, by \$222,500 in the All Other line category for the purpose of expending sports wagering license fees; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward and also increases allotment for the purpose of encumbering contracts and processing invoices. This account was created as a result of the legalization of sports wagering as per Maine Revised Statutes, Title 8, section 1201. A sports wagering license is required and applicable for a four-year period. The license fees will be utilized by the Gambling Control Unit for administrative expenses related to sports wagering. Failure to approve this order will result in the inability to support administrative costs related to sports wagering.

*Signature of Department Head*

Michael Sauschuck, Commissioner

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0038

*30 Day  
Warr*

**APPROVED**

DEC 27 2023

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/27*  
*12/27/23*

That the State Controller transfer \$31,850 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$17,150 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$31,850 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$17,150 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other allotment to Capital allotment within the State Police accounts to provide night vision equipment for additional members of the State Police tactical team. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs. Failure to approve this order will result in the inability to purchase this equipment.

\_\_\_\_\_  
*Signature of Department Head*

Michael Sauschuck, Commissioner

\_\_\_\_\_  
*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0041

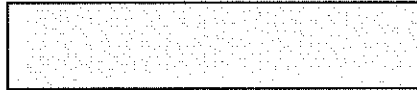
*30 Day*  
*wait*

**APPROVED**

DEC 27 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*12/27/23*

**ORDERED,**

That the State Controller transfer \$41,600 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$22,400 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$41,600 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$22,400 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other allotment to Capital allotment within the State Police accounts to provide an x-ray system for State Police bomb team. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs. Failure to approve this order will result in the inability to purchase this equipment.

*Signature of Department Head*

Michael Sauschuck, Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0042

*30 Day  
Wait*

**APPROVED**

DEC 27 2023

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*12/27/23*

**ORDERED,**

That the State Controller transfer \$35,989 from the All Other line category to the Capital Expenditures line category within account 012-29B-0077-04, Administration Motor Vehicles for the purpose of providing allotment for necessary equipment upgrades; and,

Be it further ordered,  
that the State Controller increase the allotment in account 012-29B-0077-04, Administration Motor Vehicles, by \$35,989 in the Capital Expenditures line category, and decrease the allotment in account 012-29B-0077-04, Administration Motor Vehicles, by \$35,989 in the All Other line category for the purpose of encumbering a contract for equipment; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment to make safety repairs to equipment in the License Plate Shop, and to provide necessary maintenance of Plate Shop machinery to ensure effective and safe operation of production equipment. Funds are no longer required in the category for which they were intended due to savings in contract spending.

*Signature of Department Head*

**SHENNA BELLOWS, SECRETARY OF STATE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: SEC00 - DEPARTMENT OF THE SECRETARY OF STATE**

**Agency Contact: SHENNA BELLOWS**

**Agency Phone: (207) 626-8400**

**SEC00-0008**

*30 Day*  
*wait*