

HHS

LD 2214 UNVOTED PART A INITIATIVES

as of 3/18/24

Orig Line #	Department	Prog Code	Program	Comm Code	Initiative Text	Initiative Notes	Fund	Ref #	Policy Comm Vote	PC Tally if divided	Personal Services FY24	Personal Services FY25	All Other FY24	All Other FY25	Capital Expend FY24	Capital Expend FY24	Leg Count FY24	Leg Count FY25	FTE Count FY24	FTE Count FY25	Net GF Expenditure (Savings) FY24 Initiatives	Net GF Expenditure (Savings) FY25 Initiatives
9	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Provides one-time funding to establish a behavioral health crisis receiving center in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral health needs of the community.		General Fund	472	IN		0	0	0	950,000	0	0	0.00	0.00	0	0	0	950,000
10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Provides ongoing funding to support a behavioral health crisis receiving center in Lewiston open 24 hours per day, 7 days per week to support the long-term behavioral health needs of the community.		General Fund	473	IN		0	0	0	450,000	0	0	0.00	0.00	0	0	0	450,000
11	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z198	Mental Health Services - Community	HHS	Provides funding for required mental health assessments of foreseeable harm pursuant to Public Law 2019, chapter 411, commonly referred to as Maine's Yellow Flag Law.		General Fund	474	IN		0	0	0	422,400	0	0	0.00	0.00	0	0	0	422,400
13	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Establishes one Social Services Program Manager position effective July 1, 2024 to support so-called High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.	Lines 13, 14 & 15	General Fund	501	IN		0	13,474	0	849	0	0	0.00	1.00	0	0	0	14,323
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Establishes one Social Services Program Manager position effective July 1, 2024 to support so-called High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.	Lines 13, 14 & 15	Federal Expenditures Fund	316	IN		0	63,692	0	5,038	0	0	0.00	0.00	0	0	0	0
15	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Establishes one Social Services Program Manager position effective July 1, 2024 to support so-called High Fidelity Wraparound services for children funded 50% Other Special Revenue Funds and 50% Federal Expenditures Fund in the Office of MaineCare Services program through March 31, 2025 and funded 50% Mental Health Services - Children's program, General Fund and 50% Office of MaineCare Services program, Federal Expenditures Fund beginning April 1, 2025. This initiative also provides funding for related All Other costs.	Lines 13, 14 & 15	Other Special Revenue Funds	317	IN		0	50,220	0	3,839	0	0	0.00	0.00	0	0	0	0
16	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z206	Mental Health Services - Children	HHS	Provides funding for room and board, clothing, activities and respite to support the full implementation of the Treatment Foster Care Oregon program.		General Fund	502	IN		0	0	0	407,515	0	0	0.00	0.00	0	0	0	407,515
17	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Reduces funding by recognizing one-time General Fund savings for monthly wage supplements for all child care workers due to the October 25, 2023 effective date of Public Law 2023, chapter 412.		General Fund	443	OUT		0	0	(4,408,509)	0	0	0	0.00	0.00	0	0	(4,408,509)	0
18	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	545	Head Start	HHS	Reduces funding by recognizing one-time General Fund savings for Head Start services to support families earning up to 185% of the federal poverty level due to the October 25, 2023 effective date of Public Law 2023, chapter 412.		General Fund	441	OUT		0	0	(1,134,000)	0	0	0	0.00	0.00	0	0	(1,134,000)	0

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19	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Continues one limited-period Social Services Program Manager position and one limited-period Developmental Disabilities Resources Coordinator position previously continued by Financial Order 002884 F4 and 3 limited-period Social Services Program Specialist II positions established by Financial Order 002911 F4 through March 30, 2026 and provides funding for related All Other costs.		Federal Expenditures Fund	444	IN		0	577,727	0	60,994	0	0	0.00	0.00	0	0	0	0
28	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	Establishes 8 Child Protective Services Caseworker Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to serve as onboarding specialists and training coordinators to mentor new caseworkers in each district. This initiative also provides funding for related All Other costs.	Lines 28 & 29	General Fund	431	IN		0	764,176	0	42,901	0	0	0.00	8.00	0	0	0	807,077
29	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	Establishes 8 Child Protective Services Caseworker Supervisor positions funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program to serve as onboarding specialists and training coordinators to mentor new caseworkers in each district. This initiative also provides funding for related All Other costs.	Lines 28 & 29	Other Special Revenue Funds	432	IN		0	203,128	0	16,629	0	0	0.00	0.00	0	0	0	0
30	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Reduces funding by recognizing one-time savings for child care staff in the Maine Child Care Affordability Program due to delaying implementation until fiscal year 2024-25.		General Fund	445	OUT		0	0	(2,500,000)	0	0	0	0.00	0.00	0	0	(2,500,000)	0
31	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Reduces funding on a one-time basis due to the delayed implementation of the changes to income eligibility for child care subsidies in the Maine Child Care Affordability Program under Public Law 2023, chapter 412, Part VVV.		General Fund	446	OUT		0	0	(4,864,140)	0	0	0	0.00	0.00	0	0	(4,864,140)	0
32	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	563	Child Care Services	HHS	Provides one-time funding for technology enhancements necessary to implementing the eligibility changes for child care subsidies in the Maine Child Care Affordability Program under Public Law 2023, chapter 412, Part VVV.		General Fund	447	IN		0	0	1,500,000	0	0	0	0.00	0.00	0	0	1,500,000	0
33	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to manage child welfare court-required paperwork, supporting efforts to reduce administrative workloads on child protective services caseworkers. This initiative also provides funding for related All Other costs.	Lines 33 & 34	General Fund	422	IN		0	181,209	0	14,662	0	0	0.00	3.00	0	0	0	195,871
34	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	307	Office of Child and Family Services - Central	HHS	Establishes 3 Secretary Associate Legal positions effective July 1, 2024 funded 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program to manage child welfare court-required paperwork, supporting efforts to reduce administrative workloads on child protective services caseworkers. This initiative also provides funding for related All Other costs.	Lines 33 & 34	Other Special Revenue Funds	423	IN		0	70,467	0	9,019	0	0	0.00	0.00	0	0	0	0

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35	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	Establishes one Child Protective Services Assistant Program Administrator position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and provides funding for related All Other costs.	Lines 35 & 36	General Fund	433	IN		0	89,610	0	5,362	0	0	0.00	1.00	0	0	0	94,972
36	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	452	Office of Child and Family Services - District	HHS	Establishes one Child Protective Services Assistant Program Administrator position effective July 1, 2024 funded 79% General Fund and 21% Other Special Revenue Funds in the Office of Child and Family Services - District program and provides funding for related All Other costs.	Lines 35 & 36	Other Special Revenue Funds	434	IN		0	23,820	0	2,040	0	0	0.00	0.00	0	0	0	0
55	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and provides funding for related All Other costs.	Lines 55 & 56	General Fund	318	IN		4,437	41,937	260	3,394	0	0	0.00	0.00	0	0	4,697	45,331
56	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	Continues one limited-period Reimbursement Specialist position previously continued by Financial Order 002877 F4 through June 14, 2025, funded 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program, and provides funding for related All Other costs.	Lines 55 & 56	Federal Expenditures Fund	319	IN		4,434	41,934	375	4,505	0	0	0.00	0.00	0	0	0	0
60	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	Lines 60 - 64	General Fund	352	IN		0	0	2,040,095	5,938,263	0	0	0.00	0.00	0	0	2,040,095	5,938,263
61	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	Lines 60 - 64	Federal Expenditures Fund	353	IN		0	0	3,983,597	11,097,270	0	0	0.00	0.00	0	0	0	0
62	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	Lines 60 - 64	Other Special Revenue Funds	354	IN		0	0	137,478	137,478	0	0	0.00	0.00	0	0	0	0
63	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	Lines 60 - 64	Federal Block Grant Fund	355	IN		0	0	138,701	386,382	0	0	0.00	0.00	0	0	0	0
64	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	Provides funding for annual cost-of-living increases per Public Law 2021, chapter 639 related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Sections 2, 13, 17, 26, 28, 65 and 92.	Lines 60 - 64	General Fund	451	IN		0	0	51,189	142,754	0	0	0.00	0.00	0	0	51,189	142,754
65	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	General Fund	511	IN		0	0	925,001	935,811	0	0	0.00	0.00	0	0	925,001	935,811

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66	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	General Fund	356	IN		0	0	436,541	501,364	0	0	0.00	0.00	0	0	436,541	501,364
67	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	Federal Expenditures Fund	357	IN		0	0	927,848	921,332	0	0	0.00	0.00	0	0	0	0
68	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	Other Special Revenue Funds	358	IN		0	0	116,614	58,307	0	0	0.00	0.00	0	0	0	0
69	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	General Fund	394	IN		0	0	1,025,921	1,040,320	0	0	0.00	0.00	0	0	1,025,921	1,040,320
70	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	Federal Expenditures Fund	395	IN		0	0	3,589,382	3,564,173	0	0	0.00	0.00	0	0	0	0
71	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	Other Special Revenue Funds	396	IN		0	0	196,349	196,349	0	0	0.00	0.00	0	0	0	0
72	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z009	PNMI Room and Board	HHS	Provides funding for higher than expected cost-of-living increases pursuant to the Maine Revised Statutes, Title 22, section 3173-J related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 50, Section 67 and Section 97, Appendix C.	Lines 65-72	General Fund	452	IN		0	0	462,570	462,570	0	0	0.00	0.00	0	0	462,570	462,570
89	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for prospective interim payments for critical access hospitals.	Lines 89. 90 & 91	General Fund	363	IN		0	0	1,200,001	1,800,012	0	0	0.00	0.00	0	0	1,200,001	1,800,012
90	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for prospective interim payments for critical access hospitals.	Lines 89. 90 & 91	Federal Expenditures Fund	364	IN		0	0	2,451,043	3,617,093	0	0	0.00	0.00	0	0	0	0
91	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for prospective interim payments for critical access hospitals.	Lines 89. 90 & 91	Federal Block Grant Fund	365	IN		0	0	85,556	126,395	0	0	0.00	0.00	0	0	0	0
92	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.	Lines 92 & 93	General Fund	374	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	(29,472,420)

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93	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and Other Special Revenue Funds due to rebasing the hospital tax year from fiscal year 2019-20 to 2021-22, updating the tax rate applied to acute care hospitals from 2.23% to 3.25% and eliminating the hospital tax for critical access hospitals.	Lines 92 & 93	Other Special Revenue Funds	375	IN		0	0	0	29,472,420	0	0	0.00	0.00	0	0	0	0
94	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for further reimbursement reform for hospitals, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.	Lines 94 & 95	General Fund	376	IN		0	0	0	24,990,019	0	0	0.00	0.00	0	0	0	24,990,019
95	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for further reimbursement reform for hospitals, related to the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 45, to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.	Lines 94 & 95	Federal Expenditures Fund	377	IN		0	0	0	65,309,981	0	0	0.00	0.00	0	0	0	0
96	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides ongoing funding for broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a diagnosis-related group reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.	Lines 96, 97 & 98	General Fund	381	IN		0	0	0	8,771,119	0	0	0.00	0.00	0	0	0	8,771,119
97	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides ongoing funding for broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a diagnosis-related group reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.	Lines 96, 97 & 98	Federal Expenditures Fund	382	IN		0	0	0	19,495,417	0	0	0.00	0.00	0	0	0	0
98	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides ongoing funding for broader reimbursement reform for hospitals, including for an acute care hospital transitioning from cost reimbursement to a diagnosis-related group reimbursement methodology for inpatient care, under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to better align reimbursement with the cost, quality and value of services.	Lines 96, 97 & 98	Federal Block Grant Fund	383	IN		0	0	0	320,281	0	0	0.00	0.00	0	0	0	0

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99	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Eliminates one-time funding authorized in Public Law 2023, chapter 412 for broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.	Lines 99, 100 & 101	General Fund	384	IN		0	0	0	(6,271,119)	0	0	0.00	0.00	0	0	0	(6,271,119)
100	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Eliminates one-time funding authorized in Public Law 2023, chapter 412 for broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.	Lines 99, 100 & 101	Federal Expenditures Fund	385	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	0
101	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Eliminates one-time funding authorized in Public Law 2023, chapter 412 for broader reimbursement reform for acute care hospitals under Chapter III, Section 45 of the department's rule Chapter 101: MaineCare Benefits Manual to improve the transparency and accountability of hospital reimbursement and to align reimbursement with the cost, quality and value of services.	Lines 99, 100 & 101	Federal Block Grant Fund	386	IN		0	0	0	(265,896)	0	0	0.00	0.00	0	0	0	0
102	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	202	Low-cost Drugs To Maine's Elderly	HHS	Provides funding for the increase in so-called clawback payments beginning January 1, 2024.	Lines 102 & 103	General Fund	410	IN		0	0	167,630	403,438	0	0	0.00	0.00	0	0	167,630	403,438
103	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for the increase in so-called clawback payments beginning January 1, 2024.	Lines 102 & 103	General Fund	378	IN		0	0	5,222,410	12,568,858	0	0	0.00	0.00	0	0	5,222,410	12,568,858
104	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Reduces funding due to the elimination of the income eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified Medicare beneficiaries.	Lines 104 & 105 HHS: retain the deapprop in SFY 24, and change start date to July 1, 2024. Remove ongoing deapprops in SFY 25 and forward	General Fund	379	AMD		0	0	(2,273,040)	#####	0	0	0.00	0.00	0	0	(2,273,040)	(11,847,681)
105	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Reduces funding due to the elimination of the income eligibility limit expansion, from 150% to 185% of the federal poverty level, for qualified Medicare beneficiaries.	Lines 104 & 105 HHS: retain the deapprop in SFY 24, and change start date to July 1, 2024. Remove ongoing deapprops in SFY 25 and forward	Federal Expenditures Fund	380	AMD		0	0	(5,374,707)	#####	0	0	0.00	0.00	0	0	0	0
106	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	General Fund	522	IN		0	0	(121,703)	(127,084)	0	0	0.00	0.00	0	0	(121,703)	(127,084)
107	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	General Fund	527	IN		0	0	315,134	329,066	0	0	0.00	0.00	0	0	315,134	329,066
108	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z218	Medicaid Waiver for Brain Injury Residential /Community Serv	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	General Fund	539	IN		0	0	132,892	138,767	0	0	0.00	0.00	0	0	132,892	138,767
109	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z217	Medicaid Waiver for Other Related Conditions	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	General Fund	536	IN		0	0	1,817	1,898	0	0	0.00	0.00	0	0	1,817	1,898
110	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	General Fund	349	IN		0	0	307,149	299,179	0	0	0.00	0.00	0	0	307,149	299,179

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111	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	Federal Expenditures Fund	350	IN		0	0	5,035,229	5,029,181	0	0	0.00	0.00	0	0	0	0
112	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for nonemergency medical transportation due to increased broker rates.	Lines 106 - 112	Federal Block Grant Fund	351	IN		0	0	(94,551)	(95,040)	0	0	0.00	0.00	0	0	0	0
113	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding to increase rates for services that the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services categorizes as family planning to 100% of Medicare and, for non-Medicare long-acting reversible contraception, to the average wholesale acquisition cost.	Lines 113 & 114	General Fund	366	IN	8-5	0	0	0	78,710	0	0	0.00	0.00	0	0	0	78,710
114	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding to increase rates for services that the United States Department of Health and Human Services, Centers for Medicare and Medicaid Services categorizes as family planning to 100% of Medicare and, for non-Medicare long-acting reversible contraception, to the average wholesale acquisition cost.	Lines 113 & 114	Federal Expenditures Fund	367	IN	8-5	0	0	0	708,388	0	0	0.00	0.00	0	0	0	0
115	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23 pursuant to Public Law 2019, chapter 162.	Lines 115, 116 & 117	General Fund	368	IN		0	0	0	339,478	0	0	0.00	0.00	0	0	0	339,478
116	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23 pursuant to Public Law 2019, chapter 162.	Lines 115, 116 & 117	Federal Expenditures Fund	369	IN		0	0	0	543,013	0	0	0.00	0.00	0	0	0	0
117	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for a new comprehensive foster child assessment service in the department's rule Chapter 101: MaineCare Benefits Manual, Chapter III, Section 23 pursuant to Public Law 2019, chapter 162.	Lines 115, 116 & 117	Federal Block Grant Fund	370	IN		0	0	0	26,750	0	0	0.00	0.00	0	0	0	0
118	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for new mobile crisis rates and services to be included in the MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and utilization of these services is more certain.	Lines 118, 119 & 120	General Fund	371	IN		0	0	0	633,034	0	0	0.00	0.00	0	0	0	633,034
119	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for new mobile crisis rates and services to be included in the MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and utilization of these services is more certain.	Lines 118, 119 & 120	Federal Expenditures Fund	372	IN		0	0	0	1,879,789	0	0	0.00	0.00	0	0	0	0
120	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Provides funding for new mobile crisis rates and services to be included in the MaineCare Benefits Manual beginning January 1, 2025. This is a preliminary estimate for 6 months and will be annualized in fiscal year 2025-26 and updated in future years, as needed, once actual rates are finalized and utilization of these services is more certain.	Lines 118, 119 & 120	Federal Block Grant Fund	373	IN		0	0	0	289,070	0	0	0.00	0.00	0	0	0	0

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133	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	524	IN		0	0	0	16,997,086	0	0	0.00	0.00	0	0	0	16,997,086
134	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	531	IN		0	0	0	623,725	0	0	0.00	0.00	0	0	0	623,725
135	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	515	IN		0	0	0	929,003	0	0	0.00	0.00	0	0	0	929,003
136	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	516	IN		0	0	0	(313,089)	0	0	0.00	0.00	0	0	0	0
137	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	517	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	0
138	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	387	IN		0	0	0	3,151,264	0	0	0.00	0.00	0	0	0	3,151,264
139	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Federal Expenditures Fund	388	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	0
140	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	389	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	0
141	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	506	IN		0	0	0	821,688	0	0	0.00	0.00	0	0	0	821,688
142	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	483	IN		0	0	0	5,765,413	0	0	0.00	0.00	0	0	0	5,765,413
143	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	484	IN		0	0	0	(2,310,907)	0	0	0.00	0.00	0	0	0	0
144	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	485	IN		0	0	0	(3,454,506)	0	0	0.00	0.00	0	0	0	0
145	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	General Fund	494	IN		0	0	0	155,165	0	0	0.00	0.00	0	0	0	155,165
146	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	Adjusts funding and rates to reflect the elimination of health care services from the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 133 - 146	Other Special Revenue Funds	495	IN		0	0	0	(155,165)	0	0	0.00	0.00	0	0	0	0

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147	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z211	Developmental Services Waiver - MaineCare	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	525	IN		0	0	0	#####	0	0	0.00	0.00	0	0	0	(16,997,086)
148	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z212	Developmental Services Waiver - Supports	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	532	IN		0	0	0	(623,725)	0	0	0.00	0.00	0	0	0	(623,725)
149	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	518	IN		0	0	0	(929,003)	0	0	0.00	0.00	0	0	0	(929,003)
150	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	519	IN		0	0	0	313,089	0	0	0.00	0.00	0	0	0	0
151	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z210	Medicaid Services - Developmental Services	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	520	IN		0	0	0	19,058,413	0	0	0.00	0.00	0	0	0	0
152	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	390	IN		0	0	0	(3,151,264)	0	0	0.00	0.00	0	0	0	(3,151,264)
153	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Federal Expenditures Fund	391	IN		0	0	0	15,221,316	0	0	0.00	0.00	0	0	0	0
154	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	147	Medical Care - Payments to Providers	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	392	IN		0	0	0	12,456,722	0	0	0.00	0.00	0	0	0	0
155	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z207	Mental Health Services - Child Medicaid	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	507	IN		0	0	0	(821,688)	0	0	0.00	0.00	0	0	0	(821,688)
156	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	486	IN		0	0	0	(5,765,413)	0	0	0.00	0.00	0	0	0	(5,765,413)
157	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	487	IN		0	0	0	2,310,907	0	0	0.00	0.00	0	0	0	0
158	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z201	Mental Health Services - Community Medicaid	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	488	IN		0	0	0	3,454,506	0	0	0.00	0.00	0	0	0	0
159	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	General Fund	496	IN		0	0	0	(155,165)	0	0	0.00	0.00	0	0	0	(155,165)
160	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	HHS	Adjusts funding and rates on a one-time basis to reflect the inclusion of health care services in the service provider tax under the Maine Revised Statutes, Title 36, section 2552 until January 1, 2025.	Lines 147 - 160	Other Special Revenue Funds	497	IN		0	0	0	155,165	0	0	0.00	0.00	0	0	0	0

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161	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.	Lines 161, 162 & 163 Committee decision to amend made after report-back spreadsheet produced. See cover memo page 6 for details of the two proposed amendments.	General Fund	399	AMD		0	0	0	3,194,000	0	0	0.00	0.00	0	0	0	3,194,000	
162	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.		Federal Expenditures Fund	400	AMD			0	0	0	6,206,000	0	0	0.00	0.00	0	0	0	0
163	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	148	Nursing Facilities	HHS	Provides funding to support nursing facility rate reform efforts beginning January 1, 2025.		Other Special Revenue Funds	401	AMD			0	0	0	600,000	0	0	0.00	0.00	0	0	0	0
165	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z019	Food Supplement Administration	HHS	Provides funding for state-funded Supplemental Nutrition Assistance Program benefits within the Food Supplement Administration program, General Fund.	See Part QQ HHS Maj: Add an addtl \$2.5 million if GF in FY25	General Fund	454	AMD	8-5	0	0	0	5,400,000	0	0	0.00	0.00	0	0	0	5,400,000	
166	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	130	General Assistance - Reimbursement to Cities and Towns	HHS	Provides additional one-time funding in tandem with programmatic reforms in order to support the substantial new demand for the General Assistance - Reimbursement to Cities and Towns program.	See Part OO HHS Maj: Increase the Part OO transfer and one-time allocation to \$25 million	Other Special Revenue Funds	323	AMD	8-5	0	0	0	5,000,000	0	0	0.00	0.00	0	0	0	0	
167	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	Establishes one Public Service Coordinator II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs.	Lines 167 & 168	General Fund	457	IN	8-5	0	65,012	0	3,394	0	0	0.00	1.00	0	0	0	68,406	
168	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z020	Office for Family Independence	HHS	Establishes one Public Service Coordinator II position funded 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program and provides funding for related All Other costs.	Lines 167 & 168	Other Special Revenue Funds	458	IN	8-5	0	65,006	0	5,013	0	0	0.00	0.00	0	0	0	0	
169	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Establishes 25 Eligibility Specialist positions, 3 Family Independence Unit Supervisor positions and one Program Administrator Family Independence position funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program and provides funding for related All Other costs.	Lines 169 & 170	General Fund	438	IN	8-5	0	955,373	0	74,607	0	0	0.00	0.00	0	0	0	1,029,980	
170	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	Establishes 25 Eligibility Specialist positions, 3 Family Independence Unit Supervisor positions and one Program Administrator Family Independence position funded 62.1% Other Special Revenue Funds and 37.9% General Fund in the Office for Family Independence - District program and provides funding for related All Other costs.	Lines 169 & 170	Other Special Revenue Funds	439	IN	8-5	0	1,565,470	0	163,611	0	0	0.00	29.00	0	0	0	0	
184	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.	Lines 184, 185 & 186	Maine Recovery Fund	339	IN		0	0	368,750	1,350,000	0	0	0.00	0.00	0	0	0	0	
185	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z199	Office of Substance Abuse and Mental Health Services	HHS	Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.	Lines 184, 185 & 186	Maine Recovery Fund	476	IN		0	0	837,500	3,350,000	0	0	0.00	0.00	0	0	0	0	

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186	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	138	Temporary Assistance for Needy Families	HHS	Provides funding for opioid abatement through harm reduction, treatment, prevention and recovery support in accordance with the approved uses in the Maine State-Subdivision Memorandum of Understanding and Agreement Regarding Use of Settlement Funds-2023.	Lines 184, 185 & 186	Maine Recovery Fund	325	IN		0	0	362,500	1,450,000	0	0	0.00	0.00	0	0	0	0
188	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z397	Injury and Violence Prevention Program	HHS	Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.	Lines 188, 189 & 190	General Fund	553	IN		0	0	0	1,032,000	0	0	0.00	0.00	0	0	0	1,032,000
189	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.	Lines 188, 189 & 190	Federal Expenditures Fund	341	IN		0	206,156	0	17,962	0	0	0.00	0.00	0	0	0	0
190	HEALTH AND HUMAN SERVICES, DEPARTMENT OF	143	Maine Center for Disease Control and Prevention	HHS	Establishes one limited-period Health Program Manager position and one limited-period Public Health Education III position in the Maine Center for Disease Control and Prevention program, Federal Expenditures Fund and one limited-period Epidemiologist position in the Maine Center for Disease Control and Prevention program, Federal Block Grant Fund through June 12, 2027 and provides funding for related All Other costs. This initiative also provides one-time All Other funding in the new Injury and Violence Prevention Program, General Fund.	Lines 188, 189 & 190	Federal Block Grant Fund	342	IN		0	105,397	0	9,538	0	0	0.00	0.00	0	0	0	0