

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK*  
*9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-18F-0056-01, A&C - Conference Account, by \$15,000 in the All Other line category for the purpose of funding a training hosted by the Office of the State Controller; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the A&C - Conference Account, for increased expenses necessary to fund facility and speaker costs for the American Rescue Plan Act, Audit, Ethics and GASB Training hosted by the Office of the State Controller in September 2024. This conference will be funded by attendee registration fees and by State Fiscal Recovery Funds. Failure to approve this order will result in the inability of the State Controller's Office to offer this training to additional participants.

*Kirsten Lc Figueroa*

*Signature of Department Head*

**KIRSTEN LC FIGUEROA, COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*DR. #1*

*Signature of State Budget Officer*

**Policy Area: 00 - Governmental Support and Operations**

**Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES**

**Agency Contact: Ryan Roberts**

**Agency Phone: (207) 624-7385**

**ADM00-0027**

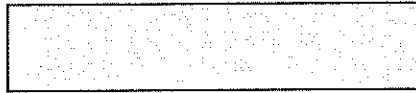
*30 Day*  
*Warr*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR  
ORDERED,**



*aw*  
*9/6/24*

That the State Budget Officer be authorized to establish in account 010-05A-Z029-01, Learning Through Technology, the following position in accordance with Title 5, section 1583-A: one limited-period Education Program Supervisor; and,

Be it further ordered,

that the State Controller transfer \$102,320 of the unencumbered balance forward in the All Other line category to the Personal Services line category within account 010-05A-Z029-01, Learning Through Technology; and,

Be it further ordered,

that the State Controller increase allotment in the Personal Services line category in account 010-05A-Z029-01, Learning Through Technology, by \$102,320 to fund the position; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order establishes one limited-period Education Program Supervisor position to begin on October 7, 2024 and end on October 6, 2026. This position will be responsible for ensuring the creation, publication and long-term cultivation of digital education resources on the Maine Online Open-Source Education (MOOSE) platform. This includes development of digital learning materials and associated educator resources; platform and website management to ensure both are kept functional and current; promotion of MOOSE materials and connection to existing and evolving department initiatives; creation and delivery of professional learning for MOOSE materials; management and support of MOOSE specialists; MOOSE evaluation, innovation and iteration. The MOOSE program will be supported through the Learning Through Technology budget within the Learning Through Technology account. The position will be funded in fiscal year 2024-25 by allotting a portion of the unencumbered balance forward in the Learning Through Technology account. Failure to allot these funds will result in delays in implementation of additional support for the MOOSE program.

DocuSigned by:

Signature of Department Head

Daniel A. Chuhta, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

**Policy Area:** 02 - Education

**Umbrella:** EDU00 - DEPARTMENT OF EDUCATION

**Agency Contact:** NANCY BROWN-MOONEY

**Agency Phone:** (207) 530-6088

EDU00-0040

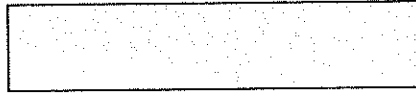
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Wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*dw*  
*9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-Z199-04, Substance Use Disorder Program Support, by \$61,606 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund the Overdose Prevention Through Intensive Outreach Naloxone and Safety initiative; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund the Overdose Prevention Through Intensive Outreach Naloxone and Safety (OPTIONS) initiative that provides continual services to help citizens struggling with opioid use disorder. Funding will support trained individuals who join law enforcement on calls related to substance use and lead people to treatment and recovery services. The OPTIONS initiative is a coordinated effort of the Maine Office of Behavioral Health (OBH) and other state agencies to improve the health of Maine citizens with substance use disorders. Original funding was provided by the Office of the Attorney General (OAG) through a Memorandum of Understanding and sufficient cash exists to support this request. Failure to allot these funds will restrict continuation and growth of the OPTIONS program, which has proven to be a key factor in increasing positive outcomes for citizens struggling with substance use disorders.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

HUM00-0041

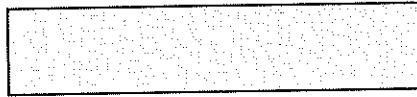
*30 Day*  
*Wait*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*on file 9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 010-10A-Z225-15, Disproportionate Share - Dorothea Dix Psychiatric Center, by \$296,025 in the Capital Expenditures line category and \$96,152 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund facility projects; and,  
Be it further ordered,  
that the State Controller transfer \$96,152 from the All Other line category to the Capital Expenditures line category within account 010-10A-Z225-15,  
Be it further ordered,  
that the State Controller decrease allotment in the All Other line category and increase allotment in the Capital Expenditures line category by \$96,152 in account 010-10A-Z225-15; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund the on-unit camera, badge reader, and roof repair and replacement facility projects at Dorothea Dix Psychiatric Center. The on-unit camera project and the badge reader project were delayed due to a delay in receiving material quotes and the allotment lapsed at fiscal year-end. The roof repair and replacement facility project construction contract lapsed at fiscal year-end because the contract exceeded the two fiscal year limit. Funding is needed to continue with the procurement process for the on-unit camera project and the badge reader project and to pay for invoices for the roof repair and replacement project. Funds are no longer required in the All Other line category because all anticipated All Other expenditures for fiscal year 2024-25 can be covered within existing unobligated allotment in this account.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

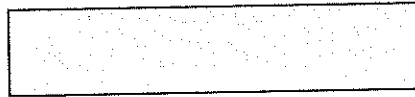
**HUM00-0054**

*30 Day Wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*JW*  
*9/6/24*

**BY GOVERNOR**

**ORDERED,**

That the State Controller increase allotment in account 014-10A-0143-33, Gambling Addiction Prevention & Treatment Fund - Maine Center for Disease Control and Prevention, by \$15,565 in the All Other line category for the purpose of funding gambling addiction prevention and treatment services; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for the purpose of funding gambling addiction prevention and treatment services through AdCare Maine. AdCare Maine provides services including training and development, in addition to managing the network of non-casino self-exclusion sites and administrative oversight of the Gambling Addiction Treatment Network of providers. Revenues in this account are derived from sports betting and sufficient cash exists to support this request. Failure to allot these funds will result in the Department being non-compliant with statutory obligations.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0057**

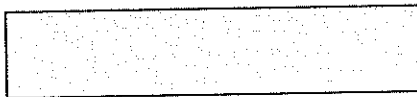
*30 Day*  
*wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-10A-0143-03, Special Revenue Health, by \$152,251 in the All Other line category for the purpose of supporting and expanding School Based Health Centers in Maine; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order provides allotment for School Based Health Centers (SBHC) that provide integrated medical and behavioral health services for middle and high school students enrolled by their caregivers. This financial order will continue to support the fifteen SBHC clinic sites in operation, with prioritization of schools serving rural communities and/or significant populations of low-income students. Funding is provided through the American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP - ESSER), received by the Maine Department of Education (MDOE) through a Memorandum of Understanding (MOU). Failure to allot these funds would result in the terms of the MOU going unmet.

*See Attached Email*

\_\_\_\_\_  
*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*[Signature]*

\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area:** 05 - Health and Human Services

**Umbrella:** HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Agency Contact:** BENJAMIN MANN

**Agency Phone:** (207) 287-1921

HUM00-0058

*30 Day  
Wait*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

**ORDERED,**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/6/24*

That the State Controller increase allotment in account 014-10A-0143-04, Public Health Laboratory, by \$22,558 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to purchase two PureAir O2 Monitoring Systems; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025," for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to fund the purchase of two PureAire O2 Monitoring Systems for the Maine Health and Environmental Testing Laboratory (HETL). These systems will address the recent Safety Work! audit findings of inadequate supervision of the air monitoring system in the compressed gas room. These systems will issue an audible alarm when oxygen levels drop, warning individuals in the vicinity of the gas cylinder storage areas of an issue and a visual display will allow emergency personnel to determine if the space is safe to enter. Revenue is collected through lab services rendered and sufficient cash exists to support this request. Failure to provide allotment for this purchase will not allow HETL to meet the requirements of the Safety Work! audit findings.

*See Attached Email*

*Signature of Department Head*

**BENJAMIN MANN, DEP. COMM. OF FINANCE**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*[Signature]*

*Signature of State Budget Officer*

**Policy Area: 05 - Health and Human Services**

**Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**Agency Contact: BENJAMIN MANN**

**Agency Phone: (207) 287-1921**

**HUM00-0060**

*30 Day*  
*Wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK 9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0829-01, Maine Outdoor Heritage Fund, by \$190,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to be used for grant projects adopted by the board on May 2, 2024; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Maine Outdoor Heritage Fund account to provide allotment for grants that have met the criteria adopted by the board to receive available grant monies per title 12, sections 10301-10309 for awards granted by the board on May 2, 2024. Failure to approve this financial order will have a detrimental impact on the board's ability to complete the requirements of the awarded grants.

*Signature of Department Head*

**TIMOTHY PEABODY, DEPUTY COMMISSIONER**

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30-Day Wait*

*HC*

9/4/2024

INL00-0011

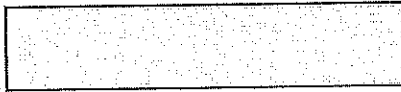


**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*W  
J  
9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0534-07, Moose Research and Management Fund by \$255,983 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for annual operating expenses; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to increase allotment in the All Other line category to provide funds for operating expenses. Failure to approve this financial order will have a detrimental impact on the department by preventing it from being able to perform necessary studies to help manage the state's moose population.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30-Day Wait*

*MC*

8/22/2024

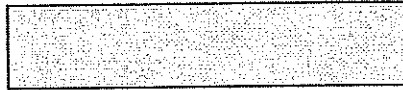
INL00-0012

APPROVED

SEP 06 2024

BY GOVERNOR

State of Maine  
Executive Department  
FINANCIAL ORDER



OK  
9/6/24

ORDERED,

That the State Controller adjust work programs in various departments and agencies in accordance with the attached forms for the purpose of allotting Maine Outdoor Heritage Fund grant awards; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will transfer funds from the Maine Outdoor Heritage Fund Board to the various departments and agencies that have met the criteria adopted by the board to receive available grant monies for projects previously awarded funds by the board. The transfer of funds from the Maine Outdoor Heritage Fund account will be covered by the unencumbered balance forward. Failure to approve this financial order will have a detrimental impact on several natural resource agencies' ability to complete the requirements of the awarded grants.

Signature of Department Head

JUDITH CAMUSO, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAET  
MC

9/4/2024

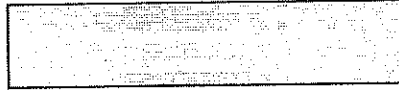
INL00-0013

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*WJ*  
*9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0729-02, Youth Conservation Education, by \$33,000 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to increase scholarships for children to attend conservation camps; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Youth Conservation Education account to increase scholarships for children to attend conservation camps. Failure to approve this financial order will have a detrimental impact on the department's ability to provide an adequate number of scholarships for children to attend conservation camps.

*Judith Camuso*

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Dr. H*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAIT*

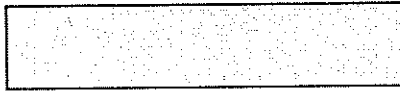
*WC 8/22/2024*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OW*  
*9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0537-02, Snowmobile Enforcement Fund, by \$16,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward in order to purchase one replacement snowmobile for the Maine Warden Service; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward for the department to purchase one replacement snowmobile to replace an older snowmobile with high mileage currently being used by the Maine Warden Service for law enforcement activities. Failure to approve this financial order will result in the Warden Service using older, higher mileage and less reliable equipment for law enforcement activities.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAIT*  
*MC*

8/22/2024

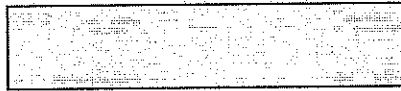
INL00-0015

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



OK  
9/16/24

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0534-08, Maine Deer Management Fund, by \$240,000 in the Capital Expenditures line category for the purpose of allotting a portion of the unencumbered balance forward to provide funds for the acquisition of land for habitat conservation as well as for miscellaneous costs associated with various land purchases; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward for the purpose of acquiring land for habitat conservation and for increasing public access for hunting and fishing on lands supporting high value habitat for game and nongame species. Funds are also needed for costs associated with various land purchases such as land surveys, legal fees, and other miscellaneous expenses related to property purchases. Failure to approve this financial order will have a detrimental impact on the department by limiting its ability to acquire land to increase access for hunting and recreational opportunities for the public.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

30 DAY WAIT  
W.C.

8/22/2024

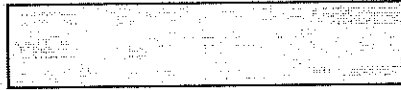
INL00-0017

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*W*  
*W*  
*9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-09A-0535-01, Resource Management, by \$48,841 in the All Other line category for the purpose of allotting a portion of the unencumbered balance forward to fund operational expenses of the program; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order will allot a portion of the unencumbered balance forward to fund operational expenses of the program including fisheries and habitat surveys, nets, storage containers, training, and travel. Failure to approve this financial order will have a detrimental impact on the department's ability to effectively manage the state's fisheries.

*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

*30-Day Wait*

*HC*

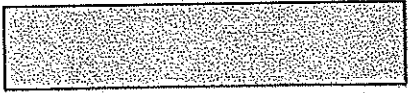
8/22/2024

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*du*  
*9/6/24*

**ORDERED,**

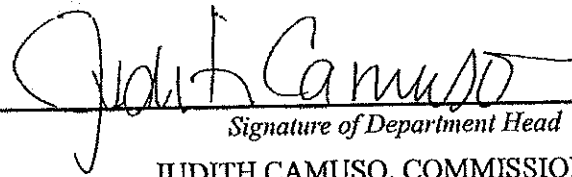
That the State Controller transfer \$540,000 from the All Other line category to the Capital Expenditures line category within account 014-09A-0529-01, Commissioner's Office, for the reconstruction of the Panther Pond dam; and,

Be it further ordered, that the State Controller increase the allotment in account 014-09A-0529-01, Commissioner's Office, by \$540,000 in the Capital Expenditures line category, and decrease the allotment in account 014-09A-0529-01, Commissioner's Office, by \$540,000 in the All Other line category for the purpose of funding the reconstruction of the Panther Pond dam; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers All Other to Capital Expenditures within the Department of Inland Fisheries and Wildlife Commissioner's Office account to be used to fund a portion of the reconstruction of the Panther Pond dam in Raymond. This reconstruction will include structural upgrades, concrete repair, and drainage improvements. Failure to approve this financial order will have a detrimental impact on the department's ability to repair the dam before it deteriorates to the point of structural failure. These funds are no longer required in All Other for the purpose for which they were originally intended this fiscal year due to a reduction in contracts.

  
\_\_\_\_\_  
*Signature of Department Head*

JUDITH CAMUSO, COMMISSIONER  
\_\_\_\_\_  
*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*



\_\_\_\_\_  
*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE**

**Agency Contact: CORI DIONNE**

**Agency Phone: (207) 287-5223**

*30 DAY WAET*  
*WC*

8/22/2024

INL00-0020

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



OK  
9/6/24

**ORDERED,**

That the State Controller increase allotment in account 014-12A-0245-88, Unemployment Program Administrative Fund, by \$1,575,000 in the Personal Services line category and \$1,850,740 in the All Other line category for the purpose of funding personal services and administrative costs; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward to fund Personal Services and All Other expenses. When the Unemployment Program Administrative Fund was established in Public Law 2019 c. 616, the Department anticipated that the Fund would be used primarily for All Other line category expenditures. Given current federal funding formulas, a more effective use of the Fund would be supporting Personal Services and All Other expenses in certain functional areas of the unemployment program. This financial order authorizes use of the Fund for these salaries as well as unemployment administrative costs in fiscal year 2024-25. Failure to allot these funds would result in the Department's inability to optimize both federal and Other Special Revenue funds.

Signature of Department Head 8/12/2024

Kimberly Smith, Deputy Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

LAB00-0016

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8/23/24

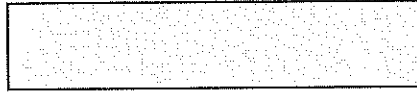


**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*one  
for  
9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-94Q-0217-27, Collections Preservation, by \$60,912 in the All Other line category for the purpose of providing funding for the preservation of historical materials; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order increases allotment in the Collections Preservation account. Funding is required for the conservation, restoration, preservation and storage of historically significant materials at the Maine State Library. Failure to allot these funds will result in the inability to handle historical materials.

*Lori Fisher*

8/22/2024

*Signature of Department Head*

LORI FISHER, STATE LIBRARIAN

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*Signature of State Budget Officer*

**Policy Area:** 03 - Arts, Heritage and Cultural Enrichment

**Umbrella:** LIB00 - MAINE STATE LIBRARY

**Agency Contact:** LISA FESSENDEN

**Agency Phone:** ( ) -

LIB00-0004

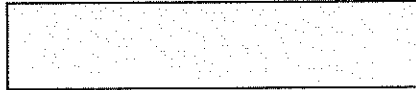
*30 Day  
wait*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*on  
9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-94Q-Z338-01, Imagination Library of Maine Fund, by \$108,130 in the All Other line category for the purpose of funding a professional services contract; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward in the Imagination Library of Maine Fund account. Funding is required to encumber a professional services contract with Dollywood Foundation for the Imagination Library program throughout the State of Maine. Failure to allot these funds will hinder the generation of the Imagination Library program.

*Lori Fisher*

8/22/2024

*Signature of Department Head*

LORI FISHER, STATE LIBRARIAN

*Name and Title*

FOR BUREAU OF THE BUDGET USE ONLY

*OR. #1*

*Signature of State Budget Officer*

**Policy Area:** 03 - Arts, Heritage and Cultural Enrichment

**Umbrella:** LIB00 - MAINE STATE LIBRARY

**Agency Contact:** LISA FESSENDEN

**Agency Phone:** ( ) -

LIB00-0006

*30 Day  
Wait*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/9/24*

**ORDERED,**

That the State Budget Officer be authorized to establish in account 014-13A-0027-15, Lobster Research, Education and Development fund, the following position in accordance with Title 5, section 1583-A: one limited-period Marine Resource Scientist I position; and,

Be it further ordered, that the State Controller increase allotment in account 014-13A-0027-15, Lobster Research, Education and Development fund, by \$72,631 in the Personal Services line category and by \$3,138 in the All Other line category for the purpose of funding one limited-period Marine Resource Scientist I; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to establish one limited-period Marine Resource Scientist I position within the Lobster Research, Education and Development fund account. This position will be responsible for developing and implementing a new DMR program focused around a fishery-dependent offshore ventless and commercial trap research program. This position will lead the development of trap-based lobster surveys in the State of Maine Offshore Wind Research Array. The position will begin on October 14, 2024 and will end October 13, 2026. Failure to approve this financial order will have a significant impact on DMR's ability to support the Maine fishing industry and DMR's need to collect high quality data in preparation for pending management measures.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Aron Leavitt

**Agency Phone:** (207) 441-2159

MAR00-0033

*30 Day*  
*wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
FINANCIAL ORDER

**BY GOVERNOR**



*SW*  
*9/6/24*

**ORDERED,**

That the State Controller be authorized to establish in account 010-13A-0258-10, Bureau of Policy and Management, the following position in accordance with Title 5, section 1583-A: one limited-period Boat Captain position; and,  
Be it further ordered,  
that the State Controller transfer \$34,605 from the All Other line category to the Personal Services line category within account 010-13A-0258-10; and,  
Be it further ordered,  
that the State Controller increase Personal Services and decrease All Other by \$34,605 in account 010-13A-0258-10, and increase allotment in account 013-13A-0027-30, Federal Programs, by \$34,605 in Personal Services and by \$2,991 in All Other for the purpose of funding the position and related costs; and,  
Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers a portion of All Other to Personal Services within the Bureau of Policy and Management General Fund account and utilizes federal revenue from the approved North Atlantic Right Whale Research Program OMNI grant to establish one limited-period Boat Captain position. This position will support additional research vessel operations in the West Boothbay Harbor Laboratory and Burnt Island Educational Facilities. The position will begin on October 14, 2024 and will end October 13, 2026. Failure to approve this financial order will delay critical components of high priority projects for the department, specifically the research necessary to fully quantify the distribution of large whales and associated whale feed. Funds are no longer required in the All Other line category for general operating expenditures.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 04 - Natural Resources Development and Protection

**Umbrella:** MAR00 - DEPARTMENT OF MARINE RESOURCES

**Agency Contact:** Aron Leavitt

**Agency Phone:** (207) 441-2159

MAR00-0034

*30 Day*  
*wait*

**APPROVED**

SEP 06 2024

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**

**BY GOVERNOR**



*OK  
9/6/24*

**ORDERED,**

That the State Controller increase allotment in account 014-13A-Z295-39, Sea Run - Outdoor Heritage Fund, by \$5,250 in the All Other line category for the purpose of allotting funds to be used for projects adopted by the Board in previous rounds of grant awards; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots a portion of the unencumbered balance forward to provide the allotment needed in order to proceed with various projects approved by the Maine Outdoor Heritage Fund Board in previous rounds of grant awards. Failure to approve this financial order will have a detrimental impact on the Department's ability to complete work on these projects authorized by the Maine Outdoor Heritage Fund Board.

*Signature of Department Head*

**PATRICK KELIHER, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 04 - Natural Resources Development and Protection**

**Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES**

**Agency Contact: Aron Leavitt**

**Agency Phone: (207) 441-2159**

MAR00-0036

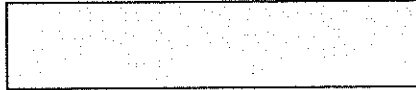
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**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*oe*  
*11/9/24*

**ORDERED,**

That the State Controller increase allotment in account 014-16A-0291-04, Reimbursement, by \$1,253,114 in the Personal Services line category, and by \$21,412 in the All Other line category for the purpose of funding payroll and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward in the Reimbursement account for the purpose of funding payroll. The majority of the payroll is for overtime costs from conducting escort and construction details. The payroll costs are initially charged to the General and Highway Funds. The non-state entities requesting the services are billed and the costs are transferred to this account. Failure to approve this order will result in the inability to properly account for these costs in the accounting system.

*Signature of Department Head*

Michael Sauschuck, Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0019

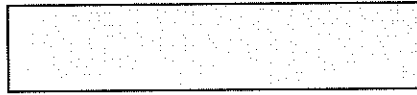
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**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*OK*  
*9/6/24*

**ORDERED,**

That the State Controller transfer \$10,628 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$5,723 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,

that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$10,628 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$5,723 in account 012-16A-0291-01, State Police, for the purpose of purchasing equipment;

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order transfers allotment from All Other to Capital Expenditures for the purpose of purchasing a firearms trailer. The State Police will use this trailer to safely transport firearms range equipment to several firearms range locations statewide for training purposes and for mandatory firearms qualification testing. The trailer will replace an existing trailer that is no longer serviceable. The funds being transferred from All Other are no longer needed for the purpose for which they were intended as the department has determined that this equipment is crucial. The remaining resources will meet existing operational needs.

*Signature of Department Head*

Michael Sauschuck, Commissioner

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area:** 06 - Justice and Protection

**Umbrella:** PUS00 - DEPARTMENT OF PUBLIC SAFETY

**Agency Contact:** Marilyn Leimbach

**Agency Phone:** (207) 623-6701

PUS00-0022

*30 Day*  
*wait*

**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



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a/b/24*

**ORDERED,**

That the State Controller increase allotment in account 014-65A-0184-03, Public Utilities Commission Reimbursement Fund, by \$80,000 in the All Other line category for the purpose of allotting additional revenue; and,

Be it further ordered,  
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

The Maine Public Utilities Commission has approved a request for intervenor funding as authorized in Title 35-A, section 1310-A. A filing fee covering the Commission's costs will be received by the Commission from the Petitioners proposing the reorganization. In the determination of intervenor funding, the Commission ruled that the position of the intervenor is not adequately represented by the Office of the Public Advocate or Commission staff; the intervenor is likely to substantially contribute to the proceeding and to assist in the resolution of the issues raised in the proceeding; and participation in the proceeding by the intervenor would impose a significant financial hardship on the intervenor. The Commission has established a cap \$80,000 for consulting services and attorney fees *only*.

Failure to approve this financial order will have a detrimental impact on the intervenor funding program because it will prevent a qualified intervenor from being able to fully participating a Commission proceeding and deny the Commission from considering a position not otherwise sufficiently represented.

*Signature of Department Head*

Amy Dumeny, Administrative Director

*Name and Title*

**FOR BUREAU OF THE BUDGET USE ONLY**

*Signature of State Budget Officer*

**Policy Area:** 07 - Business Licensing and Regulation

**Umbrella:** PUU00 - PUBLIC UTILITIES COMMISSION

**Agency Contact:** Michelle Palmer

**Agency Phone:** (207) 287-1386

PUU00-0004

*30 Day  
Wait*



**APPROVED**

SEP 06 2024

**BY GOVERNOR**

*State of Maine*  
*Executive Department*  
**FINANCIAL ORDER**



*dk*  
*7/9/24*

**ORDERED,**

That The State Controller increase allotment in account 014-17A-Z095-75, Highway Light Capital by \$17,981,420 in the capital expenditures line category for the purpose of allotting the unencumbered balance forward; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2025", for which this shall be our sufficient warrant.

**Statement of Fact**

This financial order allots the unencumbered balance forward in the Highway Light Capital Special Revenue account to reimburse their corresponding Highway Fund accounts for costs recovered; the revenue contained in this financial order comes from the residual cash that is managed by the Maine Municipal Bond Bank. These revenues are used to help fund the Highway Light Capital program, which paves 700 miles per year throughout the State and are included in the current Capital Work Plan. Failure to approve this financial order will result in the Department's inability to fulfill contractual obligations and properly maintain Maine's highways, bridges, and other modes of transportation.

*Signature of Department Head*

**BRUCE VAN NOTE, COMMISSIONER**

*Name and Title*

*FOR BUREAU OF THE BUDGET USE ONLY*

*Signature of State Budget Officer*

**Policy Area: 08 - Transportation Safety and Development**

**Umbrella: TRC00 - DEPARTMENT OF TRANSPORTATION**

**Agency Contact: KATHARINE WILTUCK**

**Agency Phone: (207) 624-3202**

TRC00-0010

*30 Day*  
*wait*