

Agriculture, Conservation, and Forestry, Department of

	2023-24	2024-25
ANIMAL WELFARE FUND 0946		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		5,246
All Other		220
Total	0	5,466

DACF ADMINISTRATION 0401		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		12,583
All Other		2,240
Total	0	14,823

FOREST RESOURCE MANAGEMENT Z233		
FEDERAL EXPENDITURES FUND		
Personal Services		24,352
All Other		540
Total	0	24,892

Environmental Protection, Department of

	2023-24	2024-25
REMEDIATION AND WASTE MANAGEMENT 0247		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		2,277
All Other		77
Total	0	2,354

WATER QUALITY 0248		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		4,775
All Other		162
Total	0	4,937

Labor, Department of

	2023-24	2024-25
EMPLOYMENT SECURITY SERVICES 0245		
FEDERAL EXPENDITURES FUND		
Personal Services		16,824
All Other		(16,824)
Total	0	0

Marine Resources, Department of

2023-24

2024-25

BUREAU OF POLICY AND MANAGEMENT 0258

FEDERAL EXPENDITURES FUND

Personal Services		7,199
All Other		312
Total	0	7,511

OTHER SPECIAL REVENUE FUNDS

Personal Services		29,531
All Other		1,277
Total	0	30,808

Public Safety, Department of

2023-24

2024-25

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

FEDERAL EXPENDITURES FUND

Personal Services		31,820
All Other		525
Total	0	32,345