

ADMINISTRATION - HUMAN RESOURCES 0038

Initiative: Provides funding for the approved reclassification of one Public Service Coordinator I position to a Public Service Coordinator II position in the Human Resources account retroactive to August 5, 2024.

GENERAL FUND

Personal Services

	2023-24	2024-25
		9,227
Total	0	9,227

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		9,227
Total	0	9,227

ADULT USE CANNABIS PUBLIC HLTH & SAFETY & MUNI OPT-IN FUND Z263

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		1,148,338
Total	0	1,148,338

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		1,148,338
Total	0	1,148,338

HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886

Initiative: Reduces funding for the Homestead Property Tax Exemption Reimbursement program.

GENERAL FUND

All Other

	2023-24	2024-25
		(14,000,000)
Total	0	(14,000,000)

Summary - GENERAL FUND

All Other

	2023-24	2024-25
		(14,000,000)
Total	0	(14,000,000)

LEAD BY EXAMPLE Z426

Initiative: Provides one-time funding for a competitive, revolving grant program for State agency renewable energy projects, purchase of electric vehicles, construction of electric vehicle charging stations, and initiatives that support maintenance, upgrades and upkeep of renewable energy systems.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		100,000
Total	0	100,000

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		100,000
Total	0	100,000

PROPERTY TAX STABILIZATION Z368

	2023-24	2024-25
Initiative: Provides one-time allocation to fully reimburse municipalities for lost revenue under the Property Tax Stabilization program established pursuant to Public Law 2021, chapter 751 as amended by Public Law 2023, chapter 412 sec. S-10.		
OTHER SPECIAL REVENUE FUNDS		
All Other		1,000,000
Total	0	1,000,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		1,000,000
Total	0	1,000,000

PROPERTY TAX STABILIZATION MANDATE Z369

	2023-24	2024-25
Initiative: Provides one-time allocation to reimburse municipalities for state mandated costs related to implementation and administration of the Property Tax Stabilization program enacted in Public Law 2021, chapter 751 and amended by Public Law 2023, chapter 412 sec. S-10.		
OTHER SPECIAL REVENUE FUNDS		
All Other		46,000
Total	0	46,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		46,000
Total	0	46,000

RISK MANAGEMENT - CLAIMS 0008

	2023-24	2024-25
Initiative: Provides an allocation to pay attorney's fees awarded by a court against the State and its departments, agencies, officers or employees and settlements of attorney's fees without court award in these cases, which are not otherwise insured against under a deductible or self-insured retention program. Funding to support this allocation was included in Public Law 2023, chapter 412, Part BBBB.		
OTHER SPECIAL REVENUE FUNDS		
All Other		3,500,000
Total	0	3,500,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		3,500,000
Total	0	3,500,000

STATE BENEFIT MANDATE DEFAYAL Z373

	2023-24	2024-25
Initiative: Reduces funding for the cost of the benefit mandate providing coverage of infertility treatment under Public Law 2021, chapter 692.		
GENERAL FUND		
All Other		(3,300,000)
Total	0	(3,300,000)
Summary - GENERAL FUND		
All Other		(3,300,000)
Total	0	(3,300,000)

Administrative and Financial Services, Department of

Total Agency/Department

All Funds	(11,496,435)
GENERAL FUND	(17,290,773)
OTHER SPECIAL REVENUE FUNDS	5,794,338

ANIMAL WELFARE FUND 0946

Initiative: Provides one-time funding for extraordinary costs associated with animal welfare seizures.

	2023-24	2024-25
		250,000
Total	0	250,000

OTHER SPECIAL REVENUE FUNDS

All Other

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		250,000
Total	0	250,000

BUREAU OF AGRICULTURE 0393

Initiative: Provides funding for the approved reclassification of one Volunteer Services Coordinator position to a Volunteer Services Program Director position, retroactive to May 17, 2023. This initiative also provides funding for related All Other costs.

GENERAL FUND

Personal Services

	2023-24	2024-25
		6,372
Total	0	6,372

FEDERAL EXPENDITURES FUND

Personal Services

All Other

		4,246
		178
Total	0	4,424

Summary - GENERAL FUND

Personal Services

Summary - FEDERAL EXPENDITURES FUND

Personal Services

All Other

	2023-24	2024-25
		6,372
Total	0	6,372
		4,246
		178
Total	0	4,424

DIVISION OF FOREST PROTECTION Z232

	2023-24	2024-25
Initiative: Provides funding for the approved range change of 48 Forest Ranger II positions from range 19 to range 21, retroactive to February 10, 2024.		
GENERAL FUND		
Personal Services		643,343
		<hr/>
Total	0	643,343
Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to October 4, 2023.		
GENERAL FUND		
Personal Services		9,016
		<hr/>
Total	0	9,016
Initiative: Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division for essential aircraft liability coverage based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.		
GENERAL FUND		
All Other		8,601
		<hr/>
Total	0	8,601
Initiative: Provides funding for equipment installation in vehicles, including radios.		
GENERAL FUND		
All Other		18,000
		<hr/>
Total	0	18,000
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		652,359
All Other		26,601
		<hr/>
Total	0	678,960

FOREST RESOURCE MANAGEMENT Z233

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of one Office Associate II position to an Office Specialist I position, retroactive to February 17, 2023.		
GENERAL FUND		
Personal Services		12,327
		<hr/>
Total	0	12,327
Initiative: Provides funding for the approved reclassification of one Senior Planner position to a Resource Management Coordinator position, retroactive to December 29, 2022.		
GENERAL FUND		
Personal Services		24,351
		<hr/>
Total	0	24,351
Initiative: Provides funding for Spruce Budworm response to protect the forest resource.		
OTHER SPECIAL REVENUE FUNDS		
All Other		2,000,000
		<hr/>
Total	0	2,000,000
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		36,678
		<hr/>
Total	0	36,678
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		2,000,000
		<hr/>
Total	0	2,000,000

HARNESS RACING COMMISSION 0320

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(962,281)
Total	0	(962,281)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(962,281)
Total	0	(962,281)

MAINE LAND USE PLANNING COMMISSION Z236

Initiative: Provides funding for the approved reclassification of 2 Environmental Specialist IV positions to Environmental Licensing Supervisor positions, retroactive to May 9, 2023.

GENERAL FUND

Personal Services

	2023-24	2024-25
		40,512
Total	0	40,512

Initiative: Provides funding for the approved reclassification of 4 Environmental Specialist III positions to Environmental Licensing Specialist II positions, retroactive to September 7, 2023.

GENERAL FUND

Personal Services

		53,274
Total	0	53,274

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		93,786
Total	0	93,786

MILK COMMISSION 0188

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(5,880,687)
Total	0	(5,880,687)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(5,880,687)
Total	0	(5,880,687)

OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(619,689)
Total	0	(619,689)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(619,689)
Total	0	(619,689)

Total Agency/Department

All Funds	(4,392,437)
GENERAL FUND	815,796
FEDERAL EXPENDITURES FUND	4,424
OTHER SPECIAL REVENUE FUNDS	(5,212,657)

ADMINISTRATION - ATTORNEY GENERAL 0310

	2023-24	2024-25
Initiative: Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and reduces funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		28,646
Total	0	28,646
Initiative: Provides funding for the approved reclassification of one Research Assistant MSEA-B position to a Research Assistant MSEA-D position, retroactive to February 9, 2024.		
GENERAL FUND		
Personal Services		10,233
Total	0	10,233
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		38,879
Total	0	38,879

CHIEF MEDICAL EXAMINER - OFFICE OF 0412

	2023-24	2024-25
Initiative: Provides funding to cover an increase in toxicology expenses.		
GENERAL FUND		
All Other		52,195
Total	0	52,195
Summary - GENERAL FUND		
All Other		52,195
Total	0	52,195

HUMAN SERVICES DIVISION 0696

	2023-24	2024-25
Initiative: Transfers one Research Assistant MSEA-B position from the Human Services Division program, Other Special Revenue Funds to the Administration - Attorney General program, General Fund and reduces funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(28,646)
All Other		(676)
Total	0	(29,322)
Summary - OTHER SPECIAL REVENUE FUNDS		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(28,646)
All Other		(676)
Total	0	(29,322)

Total Agency/Department

All Funds	61,752
GENERAL FUND	91,074
OTHER SPECIAL REVENUE FUNDS	(29,322)

MAINE CHARTER SCHOOL COMMISSION Z137

Initiative: Provides funding to align allocation with projected revenues.

	2023-24	2024-25
All Other		110,932
Total	0	110,932

OTHER SPECIAL REVENUE FUNDS

All Other

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
All Other		110,932
Total	0	110,932

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

110,932

110,932

MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556

	2023-24	2024-25
Initiative: Provides funding to continued operations at Maine's seven community colleges to support Maine's Paid Family and Medical Leave net employee premiums.		
GENERAL FUND		
All Other		209,609
Total	0	209,609
Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(219,077)
Total	0	(219,077)
Summary - GENERAL FUND		
All Other		209,609
Total	0	209,609
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(219,077)
Total	0	(219,077)

MCCS FREE COMMUNITY COLLEGE - 2 ENROLLMENT YEARS Z335

	2023-24	2024-25
Initiative: Provides funding for Maine's seven community colleges to continue offering student scholarships through the Maine free community college tuition program. Funding is necessary to maintain the existing program that covers 2024 and 2025 eligible high school graduates and those completing their general educational development (GED) exam or high school equivalency test (HiSET) as established in Public Law 2023, Chapter 412.		
OTHER SPECIAL REVENUE FUNDS		
All Other		7,300,000
Total	0	7,300,000
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		7,300,000
Total	0	7,300,000

Total Agency/Department

All Funds	7,290,532
GENERAL FUND	209,609
OTHER SPECIAL REVENUE FUNDS	7,080,923

CORRECTIONS FUEL Z366

Initiative: Provides one-time funding for the increased costs of fuel.

GENERAL FUND

All Other

	2023-24	2024-25
		743,241
Total	0	743,241

Summary - GENERAL FUND

All Other

	2023-24	2024-25
		743,241
Total	0	743,241

Total Agency/Department

All Funds

GENERAL FUND

743,241

743,241

ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214

	2023-24	2024-25
Initiative: Provides funding for the proposed management initiated reclassification of one State Dam Inspector, Range 31 to a State Dam Inspector, Range 33 with in the Maine Emergency Management Agency program.		
GENERAL FUND		
Personal Services		2,111
		<hr/>
Total	0	2,111
Initiative: Provides funding to support the activities of the Maine Emergency Management Agency in light of stagnant and reduced federal funding.		
GENERAL FUND		
All Other		250,000
		<hr/>
Total	0	250,000
Initiative: Provides funding for Workers Compensation premiums for emergency management volunteers.		
GENERAL FUND		
All Other		104,780
		<hr/>
Total	0	104,780
Initiative: Provides funding for the Disaster Recovery Fund to meet state funding requirements for emergency declarations.		
OTHER SPECIAL REVENUE FUNDS		
All Other		5,000,000
		<hr/>
Total	0	5,000,000
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		2,111
All Other		354,780
		<hr/>
Total	0	356,891
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		5,000,000
		<hr/>
Total	0	5,000,000

MILITARY TRAINING & OPERATIONS 0108

	2023-24	2024-25
Initiative: Provides funding for approved employee-initiated reclassification of one Environmental Specialist II position to Environmental Specialist III position funded 100% Federal Expenditures Fund within the Military Training and Operations program retroactive to 03/04/2024.		
FEDERAL EXPENDITURES FUND		
Personal Services		11,127
		<hr/>
Total	0	11,127
	2023-24	2024-25
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		11,127
		<hr/>
Total	0	11,127

VETERANS SERVICES 0110

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		31,984
Total	0	31,984

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		31,984
Total	0	31,984

Total Agency/Department

All Funds	5,400,002
GENERAL FUND	356,891
FEDERAL EXPENDITURES FUND	11,127
OTHER SPECIAL REVENUE FUNDS	5,031,984

OFFICE OF TOURISM 0577

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		694,814
Total	0	694,814

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		694,814
Total	0	694,814

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

694,814

694,814

EDUCATION IN UNORGANIZED TERRITORY 0220

	2023-24	2024-25
Initiative: Provides funding to increase one seasonal Education Specialist III position from 48 weeks to 52 weeks annually.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1.000
Positions - FTE COUNT		-0.923
Personal Services		21,966
Total	0	21,966
	2023-24	2024-25
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1.000
Positions - FTE COUNT		-0.923
Personal Services		21,966
Total	0	21,966

GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308

	2023-24	2024-25
Initiative: Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.		
GENERAL FUND		
Personal Services		578
All Other		(578)
Total	0	0
Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(1,588,909)
Total	0	(1,588,909)
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		578
All Other		(578)
Total	0	0
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(1,588,909)
Total	0	(1,588,909)

LEADERSHIP TEAM Z077

Initiative: Provides funding for the approved range change of one Deputy Commissioner of Education position from range 38 to range 39 and transfers All Other to Personal Services to fund the range change.

GENERAL FUND

Personal Services
All Other

	2023-24	2024-25
		578
		(578)
Total	0	0

Initiative: Provides funding for the approved reorganization of one Public Service Coordinator I position from range 25 to range 27.

GENERAL FUND

Personal Services

		5,463
Total	0	5,463

Summary - GENERAL FUND

Personal Services
All Other

	2023-24	2024-25
		6,041
		(578)
Total	0	5,463

MAINE CLIMATE CORPS PROG - ME COMMISSION FOR COMMUNITY SVC Z350

Initiative: Provides funding to support the work of the Maine Climate Corps program.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		24,509
Total	0	24,509

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		24,509
Total	0	24,509

MAINE SCHOOL SAFETY CENTER Z293

Initiative: Provides funding for the approved reclassification of one State Education Representative position to a Public Service Coordinator II position, retroactive to February 20, 2024.

GENERAL FUND

Personal Services

	2023-24	2024-25
		11,085
Total	0	11,085

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		11,085
Total	0	11,085

SCHOOL AND STUDENT SUPPORTS Z270

Initiative: Provides funding for the approved reclassification of one Education Specialist III position to a State Education Representative position, retroactive to March 13, 2023 and provides funding for related All Other costs.

GENERAL FUND

Personal Services

	2023-24	2024-25
		10,440
Total	0	10,440

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		4,475
		91
Total	0	4,566

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		10,440
Total	0	10,440

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		4,475
		91
Total	0	4,566

SCHOOL FINANCE AND OPERATIONS Z078

Initiative: Provides funding for the approved reclassification of one Office Specialist I position to a Secretary Specialist position, retroactive to June 15, 2023.

GENERAL FUND

Personal Services

	2023-24	2024-25
		8,357
Total	0	8,357

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		8,357
Total	0	8,357

Total Agency/Department

All Funds	(1,502,523)
GENERAL FUND	57,311
OTHER SPECIAL REVENUE FUNDS	(1,559,834)

ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Office Associate II position to an Office Associate II Supervisor position and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		3,374
All Other		115
Total	0	3,489
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		3,374
All Other		115
Total	0	3,489

MAINE ENVIRONMENTAL PROTECTION FUND 0421

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Environmental Specialist III position to an Environmental Specialist IV position.		
GENERAL FUND		
Personal Services		3,456
Total	0	3,456
Summary - GENERAL FUND		
Personal Services		3,456
Total	0	3,456

<u>Total Agency/Department</u>	
All Funds	6,945
GENERAL FUND	3,456
OTHER SPECIAL REVENUE FUNDS	3,489

DAIRY IMPROVEMENT FUND Z143

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(30,319)
Total	0	(30,319)

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		(30,319)
Total	0	(30,319)

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

(30,319)

(30,319)

CRISIS OUTREACH PROGRAM Z216

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II from range 30 to range 32 serving as the Crisis Team Program Administrator in the Developmental Services Community program.		
GENERAL FUND		
Personal Services		4,701
Total	0	4,701
OTHER SPECIAL REVENUE FUNDS		
Personal Services		4,272
All Other		99
Total	0	4,371
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		4,701
Total	0	4,701
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		4,272
All Other		99
Total	0	4,371

DEPARTMENT OF HEALTH AND HUMAN SERVICES CENTRAL OPERATIONS 0142

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.		
GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		19,001
All Other		1,088
Total	0	20,089
OTHER SPECIAL REVENUE FUNDS		
Personal Services		12,668
All Other		1,037
Total	0	13,705
	2023-24	2024-25
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		19,001
All Other		1,088
Total	0	20,089
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		12,668
All Other		1,037
Total	0	13,705

DEVELOPMENTAL SERVICES - COMMUNITY Z208

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of 4 Human Services Casework Supervisor positions to Social Services Manager I positions and one Community Response Worker position to a Social Services Program Manager position funded 52.4% General Fund and 47.6% Other Special Revenue Funds in the Crisis Outreach Program and one Public Service Manager II from range 30 to range 32 serving as the Crisis Team Program Administrator in the Developmental Services Community program.		
GENERAL FUND		
Personal Services		2,128
Total	0	2,128
Initiative: Provides funding for the approved reorganization of 3 Social Services Program Specialist II positions to 3 Social Services Manager I positions Developmental Services Community program.		
GENERAL FUND		
Personal Services		4,612
Total	0	4,612
Summary - GENERAL FUND		
Personal Services		6,740
Total	0	6,740

DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER Z220

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.		
GENERAL FUND		
Personal Services		145,229
Total	0	145,229
Summary - GENERAL FUND		
Personal Services		145,229
Total	0	145,229

GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS 0130

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Family Independence Program Manager position to a Public Service Coordinator II position in the General Assistance - Reimbursement to Cities and Towns program, Other Special Revenue Funds and provides funding for related All Other costs.		
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,680
All Other		39
Total	0	1,719
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,680
All Other		39
Total	0	1,719

MAINE CENTER FOR DISEASE CONTROL AND PREVENTION 0143

	2023-24	2024-25
Initiative: Eliminates one limited-period Comprehensive Health Planner II position, one limited-period Management Analyst II position and funding for related All Other costs. This initiative also reduces one-time funding approved in Public Law 2023, chapter 643 for developing and expanding pharmacy services and access to affordable priced prescription drugs for patients of federally qualified health centers to address statewide budget constraints.		
GENERAL FUND		
Personal Services		(208,549)
All Other		(4,013,074)
Total	0	(4,221,623)
Initiative: Provides funding for the approved reorganization of one Office Associate I position to an Accounting Associate II position and provides funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Personal Services		731
All Other		17
Total	0	748
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		(208,549)
All Other		(4,013,074)
Total	0	(4,221,623)
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		731
All Other		17
Total	0	748

MEDICAL CARE - PAYMENTS TO PROVIDERS 0147

	2023-24	2024-25
Initiative: Provides one-time funding for the MaineCare program.		
GENERAL FUND		
All Other		117,618,761
Total	0	117,618,761
	2023-24	2024-25
Summary - GENERAL FUND		
All Other		117,618,761
Total	0	117,618,761

MENTAL HEALTH SERVICES - CHILDREN Z206

	2023-24	2024-25
Initiative: Reduces one-time funding approved in Public Law 2023, chapter 643 for training clinicians in assertive continuing care to facilitate the delivery of the evidence-based practice for potential expansion of services for the acute mental health needs of adolescents with co-occurring disorders.		
GENERAL FUND		
All Other		(1,000,000)
Total	0	(1,000,000)
Initiative: Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		80,484
Total	0	80,484
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		80,484
All Other		(1,000,000)
Total	0	(919,516)

MENTAL HEALTH SERVICES - COMMUNITY Z198

	2023-24	2024-25
Initiative: Reduces funding approved in Public Law 2023, chapter 643, Part DDDD to establish 24 mental health law enforcement liaisons to support mental health crisis intervention mobile response services due to statewide budget constraints.		
GENERAL FUND		
All Other		(953,300)
Total	0	(953,300)
Initiative: Reduces funding approved in Public Law 2023, chapter 643, Part EEEE to establish a crisis receiving center in Aroostook county.		
GENERAL FUND		
All Other		(1,400,000)
Total	0	(1,400,000)
Initiative: Reduces ongoing funding approved in Public Law 2023, chapter 643, Part GGGG for employee recruitment and retention incentives to staff that provide medication management services provided by the Office of Behavioral Health that are similar to the services provided under the department's rule Chapter 101: MaineCare Benefits Manual, Chapter II, Section 65, Behavioral Health Services to address statewide budget constraints.		
GENERAL FUND		
All Other		(1,500,000)
Total	0	(1,500,000)
Initiative: Reduces funding approved in Public Law 2023, chapter 643, one-time, to establish 3 crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.		
GENERAL FUND		
All Other		(900,000)
Total	0	(900,000)
	2023-24	2024-25
Summary - GENERAL FUND		
All Other		(4,753,300)
Total	0	(4,753,300)

MULTICULTURAL SERVICES Z034

Initiative: Provides funding for the approved reorganization of one Office Specialist II position to a Public Service Coordinator I position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program and the proposed reorganization of one Public Service Manager II position to a Public Service Manager III position and transfers and reallocates the position from 100% General Fund in the Multicultural Services program to 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. This initiative also adjusts funding for related All Other costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(28,360)
All Other		(1,814)
Total	0	(30,174)

	2023-24	2024-25
Summary - GENERAL FUND		
Positions - LEGISLATIVE COUNT		-1,000
Personal Services		(28,360)
All Other		(1,814)
Total	0	(30,174)

NURSING FACILITIES 0148

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other		(3,639,290)
Total	0	(3,639,290)

	2023-24	2024-25
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(3,639,290)
Total	0	(3,639,290)

OFFICE OF AGING & DISABILITY SERVICES ADULT PROTECTIVE SERV Z040

Initiative: Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund and one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.

GENERAL FUND

Personal Services		2,352
Total	0	2,352

	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		2,352
Total	0	2,352

OFFICE OF AGING AND DISABILITY SERVICES CENTRAL OFFICE 0140

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization one Social Services Program Specialist I position to a Management Analyst II position funded in the Office of Aging and Disability Services Central Office program, General Fund and one Social Services Program Specialist I position to a Management Analyst II position and one Social Services Program Specialist II position to a Social Services Program Manager position funded in the Office of Aging and Disability Services Adult Protective Services program, General Fund.		
GENERAL FUND		
Personal Services		5,037
Total	0	5,037
Summary - GENERAL FUND		
Personal Services		5,037
Total	0	5,037

OFFICE OF BEHAVIORAL HEALTH Z199

	2023-24	2024-25
Initiative: Reduces funding approved in Public Law 2023, chapter 643, one-time, to establish 3 crisis receiving centers in Androscoggin, Kennebec and Penobscot counties.		
GENERAL FUND		
All Other		(550,000)
Total	0	(550,000)
Summary - GENERAL FUND		
All Other		(550,000)
Total	0	(550,000)

OFFICE OF MAINECARE SERVICES 0129

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of 2 Developmental Disability Resource Coordinator positions to Social Services Program Specialist II positions and one Developmental Disability Resource Coordinator position to a Social Services Program Specialist II position retroactive to June 22, 2018. This initiative also provides funding for related All Other costs.		
FEDERAL EXPENDITURES FUND		
Personal Services		80,487
All Other		1,867
Total	0	82,354
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		80,487
All Other		1,867
Total	0	82,354

OFFICE OF VIOLENCE PREVENTION Z411

Initiative: Reduces funding one-time in the Office of Violence Prevention program, General Fund for annual grants to communities approved in Public Law 2023, chapter 643, Part FFFF.

	2023-24	2024-25
		(1,000,000)
Total	0	(1,000,000)

GENERAL FUND
All Other

Summary - GENERAL FUND
All Other

	2023-24	2024-25
		(1,000,000)
Total	0	(1,000,000)

RIVERVIEW PSYCHIATRIC CENTER Z219

Initiative: Provides funding for the approved reclassification of 4 Psychologist III positions, retroactive to March 25, 2019, and one Psychologist IV position, retroactive to March 27, 2019, to Psychologist positions and provides funding for related All Other costs. This initiative also provides funding for a one-time retroactive payment.

	2023-24	2024-25
		64,681
Total	0	64,681

GENERAL FUND
Personal Services

OTHER SPECIAL REVENUE FUNDS
Personal Services
All Other

		3,666
		52
Total	0	3,718

Summary - GENERAL FUND
Personal Services

Summary - OTHER SPECIAL REVENUE FUNDS
Personal Services
All Other

	2023-24	2024-25
		64,681
Total	0	64,681
		3,666
		52
Total	0	3,718

Total Agency/Department

All Funds	102,860,302
GENERAL FUND	106,392,977
FEDERAL EXPENDITURES FUND	83,102
OTHER SPECIAL REVENUE FUNDS	(3,615,777)

HOUSING AUTHORITY - STATE 0442

Initiative: Adjusts funding to bring allocations in line with projected available resources for fiscal year 2024-25.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		340,409
Total	0	340,409

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		340,409
Total	0	340,409

Total Agency/Department

All Funds

OTHER SPECIAL REVENUE FUNDS

340,409

340,409

ADMINISTRATIVE SERVICES - IF&W 0530

Initiative: Provides funding for the approved reorganization of one Secretary Associate position to a Secretary Specialist position.

GENERAL FUND

Personal Services

	2023-24	2024-25
		1,460
Total	0	1,460

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		1,460
Total	0	1,460

ATV SAFETY AND EDUCATIONAL PROGRAM 0559

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		3,443
Total	0	3,443

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		3,443
Total	0	3,443

ENDANGERED NONGAME OPERATIONS 0536

Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Personal Services

All Other

	2023-24	2024-25
		1,481
		24
Total	0	1,505

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		1,481
		24
Total	0	1,505

Summary - FEDERAL EXPENDITURES FUND

Personal Services

All Other

	2023-24	2024-25
		1,481
		24
Total	0	1,505

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		1,481
		24
Total	0	1,505

ENFORCEMENT OPERATIONS - IF&W 0537

	2023-24	2024-25
Initiative: Provides funding for dispatch services provided by the Department of Public Safety.		
GENERAL FUND		
All Other		324,411
Total	0	324,411
Initiative: Provides funding for the approved reorganization of one Secretary Associate position to a Office Specialist II position.		
GENERAL FUND		
Personal Services		1,888
Total	0	1,888
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		1,888
All Other		324,411
Total	0	326,299

LICENSING SERVICES - IF&W 0531

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of 9 Office Associate II positions to 9 Office Specialist I positions and one Office Associate II position to a Senior Programmer Analyst position and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		12,498
Total	0	12,498
OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,265
All Other		20
Total	0	1,285
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		12,498
Total	0	12,498
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		1,265
All Other		20
Total	0	1,285

PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729

		2023-24	2024-25
Initiative:	Provides funding for the approved reorganization of 3 Wildlife Keeper positions to 3 Wildlife Care and Education Technician positions and provides funding for related All Other costs.		
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services		426
	All Other		7
	Total	0	433
Initiative:	Provides funding for the approved reclassification of one Secretary Associate position to a Secretary Specialist position retroactive to June 2023.		
	GENERAL FUND		
	Personal Services		19,435
	Total	0	19,435
Initiative:	Provides funding for the approved reorganization of one Office Associate II position to a Office Specialist I position.		
	GENERAL FUND		
	Personal Services		1,023
	Total	0	1,023
Initiative:	Provides funding for the approved reorganization of one seasonal Wildlife Keeper position to a full-time Parks Maintenance Coordinator position and eliminates one seasonal Wildlife Keeper position. Provides funding for related All Other costs.		
	OTHER SPECIAL REVENUE FUNDS		
	Positions - FTE COUNT		-0.615
	Personal Services		1,606
	All Other		26
	Total	0	1,632
Initiative:	Provides funding for the approved reorganization of one Assistant Superintendent Maine Wildlife Park position from range 18 to range 21 and provides funding for related All Other costs.		
	OTHER SPECIAL REVENUE FUNDS		
	Personal Services		2,043
	All Other		33
	Total	0	2,076
		2023-24	2024-25
Summary - GENERAL FUND			
	Personal Services		20,458
	Total	0	20,458
Summary - OTHER SPECIAL REVENUE FUNDS			
	Positions - FTE COUNT		-0.615
	Personal Services		4,075
	All Other		66
	Total	0	4,141

RESOURCE MANAGEMENT SERVICES - IF&W 0534

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one IF&W Resource Biologist position to a IF&W Resource Supervisor position and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		670
Total	0	670
FEDERAL EXPENDITURES FUND		
Personal Services		1,565
All Other		25
Total	0	1,590
Initiative: Provides funding for the approved reorganization of 4 IF&W Resource Biologist positions to 4 IF&W Senior Resource Biologist positions and provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		(394)
Total	0	(394)
FEDERAL EXPENDITURES FUND		
Personal Services		(921)
All Other		(15)
Total	0	(936)
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		276
Total	0	276
Summary - FEDERAL EXPENDITURES FUND		
Personal Services		644
All Other		10
Total	0	654
<u>Total Agency/Department</u>		
All Funds		373,524
GENERAL FUND		360,991
FEDERAL EXPENDITURES FUND		2,159
OTHER SPECIAL REVENUE FUNDS		10,374

COURTS - SUPREME, SUPERIOR AND DISTRICT 0063

	2023-24	2024-25
Initiative: Provides one-time funding for Microsoft 365 migration costs.		
GENERAL FUND		
All Other		100,000
Total	0	100,000
Initiative: Provides funding for the approved reorganization of one Court Operations Specialist position to a Court Operations Analyst position. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		3,557
Total	0	3,557
OTHER SPECIAL REVENUE FUNDS		
Personal Services		14,223
All Other		132
Total	0	14,355
Initiative: Provides funding for a volume increase in guardian ad litem, interpreter and mental health examiner services.		
GENERAL FUND		
All Other		350,000
Total	0	350,000
Initiative: Provides funding for the approved reorganization of one Help Desk Support Lead position to a Help Desk Lead position.		
GENERAL FUND		
Personal Services		8,091
Total	0	8,091
Initiative: Provides funding for security equipment including ammunition, shields, rifles, trauma kits, radios, tasers and body armor.		
GENERAL FUND		
All Other		147,079
Total	0	147,079
Initiative: Provides funding for the approved reorganization of one Assistant Clerk position to an Associate Clerk position.		
GENERAL FUND		
Personal Services		6,634
Total	0	6,634
Initiative: Provides funding for the approved reorganization of one Deputy Chief Marshal position from range 19 to range 20.		
GENERAL FUND		
Personal Services		10,545
Total	0	10,545
Initiative: Provides one-time funding for tenant improvements.		
GENERAL FUND		
All Other		126,500
Total	0	126,500
Initiative: Provides one-time funding for Google Enterprise Licensing costs.		
GENERAL FUND		
All Other		100,000
Total	0	100,000

Judicial Department

Initiative: Provides funding for the approved reclassification of one Court Access Coordinator position from range 19 to range 20, retroactive to September 5, 2023.

GENERAL FUND

Personal Services

	2023-24	2024-25
		28,676
Total	0	28,676

Initiative: Provides funding for increased lease costs.

GENERAL FUND

All Other

		90,000
Total	0	90,000

Summary - GENERAL FUND

Personal Services

All Other

	2023-24	2024-25
		57,503
		913,579
Total	0	971,082

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		14,223
		132
Total	0	14,355

Total Agency/Department

All Funds	985,437
GENERAL FUND	971,082
OTHER SPECIAL REVENUE FUNDS	14,355

EMPLOYMENT SERVICES ACTIVITY 0852

	2023-24	2024-25
Initiative: Corrects negative allocation in the Workforce Development Other Special Revenue Funds account.		
OTHER SPECIAL REVENUE FUNDS		
All Other		1,500,000
Total	0	1,500,000
	2023-24	2024-25
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		1,500,000
Total	0	1,500,000
<u>Total Agency/Department</u>		
All Funds		1,500,000
OTHER SPECIAL REVENUE FUNDS		1,500,000

BUREAU OF MARINE SCIENCE 0027

	2023-24	2024-25
Initiative: Provides one-time funding for the department's obligation of the total cost for FEMA Public Assistance 406 Mitigation related to storm damages from January 2024.		
GENERAL FUND		
Capital Expenditures		400,000
Total	0	400,000
Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36.		
GENERAL FUND		
Personal Services		13,371
Total	0	13,371
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		13,371
Capital Expenditures		400,000
Total	0	413,371

BUREAU OF POLICY AND MANAGEMENT 0258

	2023-24	2024-25
Initiative: Continues one limited-period Marine Resource Scientist III position and 2 limited-period Marine Resource Scientist II positions previously continued by Financial Order 003622 F5 through June 7, 2025 and transfers All Other to Personal Services to fund the positions.		
GENERAL FUND		
Personal Services		39,503
All Other		(39,503)
Total	0	0
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		39,503
All Other		(39,503)
Total	0	0

BUREAU OF PUBLIC HEALTH Z154

	2023-24	2024-25
Initiative: Provides funding for the approved reclassification of one Public Service Executive II position from range 34 to range 36, retroactive to September 18, 2023.		
GENERAL FUND		
Personal Services		24,058
Total	0	24,058
Initiative: Provides funding for the approved reclassification of one Microbiologist Supervisor position to a Senior Laboratory Scientist position, retroactive to January 17, 2023.		
GENERAL FUND		
Personal Services		19,254
Total	0	19,254
Initiative: Provides funding for the approved reorganization of one Marine Resource Specialist II position to Marine Resource Scientist I position. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		3,365
Total	0	3,365
OTHER SPECIAL REVENUE FUNDS		
Personal Services		3,370
All Other		146
Total	0	3,516
Initiative: Provides funding for the approved reclassification of one Marine Resource Specialist II position to a Marine Resource Scientist I position, retroactive to January 3, 2023. This initiative also provides funding for related All Other costs.		
GENERAL FUND		
Personal Services		11,016
Total	0	11,016
OTHER SPECIAL REVENUE FUNDS		
Personal Services		2,417
All Other		104
Total	0	2,521
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		57,693
Total	0	57,693
Summary - OTHER SPECIAL REVENUE FUNDS		
Personal Services		5,787
All Other		250
Total	0	6,037

MARINE PATROL - BUREAU OF 0029

	2023-24	2024-25
Initiative: Provides funding for increased fees from the Department of Public Safety for dispatch services.		
GENERAL FUND		
All Other		12,037
Total	0	12,037
	2023-24	2024-25
Summary - GENERAL FUND		
All Other		12,037
Total	0	12,037

Marine Resources, Department of

Total Agency/Department

All Funds	489,138
GENERAL FUND	483,101
OTHER SPECIAL REVENUE FUNDS	6,037

MAINE MARITIME ACADEMY SCHOLARSHIP FUND - CASINO Z167
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	2023-24	2024-25
Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(13,282)
Total	0	(13,282)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(13,282)
Total	0	(13,282)

MARITIME ACADEMY - OPERATIONS 0035

	2023-24	2024-25
Initiative: Provides funding for Maine Maritime Academy to support Maine's Paid Family and Medical Leave premiums.		
GENERAL FUND		
All Other		65,000
Total	0	65,000
Summary - GENERAL FUND		
All Other		65,000
Total	0	65,000

Total Agency/Department

All Funds		51,718
GENERAL FUND		65,000
OTHER SPECIAL REVENUE FUNDS		(13,282)

RACIAL, INDIGENOUS AND TRIBAL POPULATIONS Z319

	2023-24	2024-25
Initiative: Provides funding for the approved reorganization of one Public Service Executive I position to a Public Service Executive II position.		
 GENERAL FUND		
Personal Services		9,102
Total	0	9,102
 Summary - GENERAL FUND		
Personal Services		9,102
Total	0	9,102
<u>Total Agency/Department</u>		
All Funds		9,102
GENERAL FUND		9,102

MAINE COMMISSION ON PUBLIC DEFENSE SERVICES Z112

Initiative: Provides allocation to align with projected resources.

	2023-24	2024-25
All Other		125,000
Total	0	125,000

Summary - FEDERAL EXPENDITURES FUND
All Other

	2023-24	2024-25
All Other		125,000
Total	0	125,000

Total Agency/Department

All Funds		125,000
FEDERAL EXPENDITURES FUND		125,000

FIRE MARSHAL - OFFICE OF 0327

Initiative: Provides funding for the approved reclassification of 12 Public Safety Inspector II positions from Range 20 to Range 25 retroactive to June 27, 2023.

GENERAL FUND

Personal Services

	2023-24	2024-25
		155,641
Total	0	155,641

OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		461,534
		2,733
Total	0	464,267

Summary - GENERAL FUND

Personal Services

	2023-24	2024-25
		155,641
Total	0	155,641

Summary - OTHER SPECIAL REVENUE FUNDS

Personal Services

All Other

		461,534
		2,733
Total	0	464,267

GAMBLING CONTROL BOARD Z002

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		74,568
Total	0	74,568

Summary - OTHER SPECIAL REVENUE FUNDS

All Other

	2023-24	2024-25
		74,568
Total	0	74,568

Total Agency/Department

All Funds	694,476
GENERAL FUND	155,641
OTHER SPECIAL REVENUE FUNDS	538,835

ADMINISTRATION - ARCHIVES 0050

	2023-24	2024-25
Initiative: Provides one time funding for the storage, organization, classification and management of responses to public inquiries for records pertaining to the Independent Commission to Investigate the Facts of the Tragedy in Lewiston.		
GENERAL FUND		
All Other		113,214
		<hr/>
Total	0	113,214
Initiative: Provides funding for increases in technology costs in accordance with MaineIT increases.		
GENERAL FUND		
All Other		1,545
		<hr/>
Total	0	1,545
	2023-24	2024-25
Summary - GENERAL FUND		
All Other		114,759
		<hr/>
Total	0	114,759

BUREAU OF CORPORATIONS, ELECTIONS AND COMMISSIONS 0692

	2023-24	2024-25
Initiative: Provides funding for increases in technology costs in accordance with MaineIT increases.		
GENERAL FUND		
All Other		19,838
		<hr/>
Total	0	19,838
Initiative: Provides funding for the approved reclassification of one Accounting Associate I position to an Office Specialist I position retroactive to August 2023.		
GENERAL FUND		
Personal Services		14,978
		<hr/>
Total	0	14,978
Initiative: Provides funding for the increase in election ballot printing, postage and other election costs.		
GENERAL FUND		
All Other		408,431
		<hr/>
Total	0	408,431
	2023-24	2024-25
Summary - GENERAL FUND		
Personal Services		14,978
All Other		428,269
		<hr/>
Total	0	443,247
<u>Total Agency/Department</u>		
All Funds		558,006
GENERAL FUND		558,006

DISPROPORTIONATE TAX BURDEN FUND 0472
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Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

	2023-24	2024-25
OTHER SPECIAL REVENUE FUNDS		
All Other		2,795,810
Total	0	2,795,810

Summary - OTHER SPECIAL REVENUE FUNDS
All Other

	2023-24	2024-25
All Other		2,795,810
Total	0	2,795,810

STATE - MUNICIPAL REVENUE SHARING 0020

Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.

	2023-24	2024-25
OTHER SPECIAL REVENUE FUNDS		
All Other		11,183,237
Total	0	11,183,237

Summary - OTHER SPECIAL REVENUE FUNDS
All Other

	2023-24	2024-25
All Other		11,183,237
Total	0	11,183,237

Total Agency/Department

All Funds				13,979,047
OTHER SPECIAL REVENUE FUNDS				13,979,047

UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011

	2023-24	2024-25
Initiative: Adjusts funding to align with revenue projections from the December 1, 2024 revenue forecast.		
OTHER SPECIAL REVENUE FUNDS		
All Other		(303,594)
Total	0	(303,594)
Summary - OTHER SPECIAL REVENUE FUNDS		
All Other		(303,594)
Total	0	(303,594)
<u>Total Agency/Department</u>		
All Funds		(303,594)
OTHER SPECIAL REVENUE FUNDS		(303,594)